

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Security Services	RSSO/PSO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	5,804,000.00	5,804,000.00		
A.I.a	Janitorial Services	RSSO/PSO	YES	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1,585,000.00	1,585,000.00		
A.I.a	Rental of Office Space of RSSO VI	RSSO/PSO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	2,841,398.74	2,841,398.74		
A.I.a	Purchase of Fuel, Oil and Lubricants	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	300,000.00	300,000.00		
A.I.a	Purchase of Drinking Water	CRASD	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	56,000.00	56,000.00		
A.I.a	Purchase of Airplane Tickets	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	633,000.00	633,000.00		
A.I.a	GAD Sensitivity Training	CRASD	NO	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	22,500.00	22,500.00		
A.I.a	Forum on Magna Carta of Women\VAWC	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	22,500.00	22,500.00		
A.I.a	GAD Budget and Accomplishment Workshop	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	40,000.00	40,000.00		
A.I.a	Training on Disaster Risk Reduction Preparedness and Fire and Earthquake Drill	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	7,200.00	7,200.00		
A.I.a	Human Resource Capacity Building-Forum on CSC Rules and Regulations	CRASD	NO	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	21,600.00	21,600.00		
A.I.a	Forum on Health and Wellness Activities	CRASD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	21,600.00	21,600.00		
A.I.a	Training-Workshop on Risk Registry and Action Plan (RRAP) and Opportunities Registry and Action Plan (ORAP)	CRASD	NO	NP-53.9 Small Value Procurement	Q2, Q3	Q2, Q3	Q2, Q3	Q2, Q3	GoP	17,280.00	17,280.00		
A.I.a	Training-Workshop on ISO-QMS 9001:2015 (Implementation and Readiness Check - 3rd Party Audit)	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	11,800.00	11,800.00		
A.I.a	Training-Workshop on ISO-QMS 9001:2015 (Implementation and Readiness Check - Internal Audit)	CRASD	NO	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	11,800.00	11,800.00		
A.I.a	External Audit on ISO-QMS 9001:2015 (3rd Party Audit)	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	21,600.00	21,600.00		
A.I.a	Internal Audit on ISO-QMS 9001:2015	CRASD	NO	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	21,600.00	21,600.00		
A.I.a	ISO-QMS 9001:2015 Management Review (2025)	CRASD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	58,000.00	58,000.00		
A.I.a	Quarterly CSS-Division Chiefs Meeting (Sub-PMT)	CRASD	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	59,920.00	59,920.00		
A.I.a	COA Exit Conference	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	14,040.00	14,040.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Budget Proposal Workshop (January 2025)	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	14,040.00	14,040.00		
A.I.a	Cell Cards for use of PSA RSSO 6 (Regional Accountant, Budget Officer, CRS Outlet Supervisor, HR Officer, GFA on-line reservation personnel, BAC Secretariat Head, TWG Head, SOCD/CRASD/ORD Drivers and SOCD/ CRASD/ CRS Outlet Official Cellphone and its PSA Provincial Statistical Offices (Official Cellphone, CRS Outlet and Drivers)	CRASD	NO	NP-52.1b Shopping	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	99,000.00	99,000.00		
A.I.a	Repair and Maintenance of Office Equipment: Aircon Cleaning: (quarterly) - 3 Tonner Floor Standing (3 units @ P1,600.00 ea) - Split-Type, 2.5hp (5 units @ P,1,000.00 ea) - Window Type, 2.5hp (5 units @ 700.00 ea) - Window-Type, 1.0hp (3 units @ P700.00 ea) Aircon Repair and maintenance: - 16 units @ P500.00 ea.	CRASD	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	67,000.00	67,000.00		
A.I.a	Repair and Maintenance of Office Equipment: Labor and materials for the change oil, repair and maintenance of PSA 50KVA Cummins Generating Set.	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	33,000.00	33,000.00		
A.I.a	Repair and Maintenance of Motor Vehicle - Isuzu D-Max, SAB-6493(Change Oil, replacement of damaged vehicle parts, tires, battery, repair and maintenance)	CRASD	NO	NP-53.9 Small Value Procurement	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	62,700.00	62,700.00		
A.I.a	Repair and Maintenance of Motor Vehicle - Honda SHU 684 (Change Oil, replacement of damaged vehicle parts, tires, battery, repair and maintenance)	CRASD	NO	NP-53.9 Small Value Procurement	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	88,000.00	88,000.00		
A.I.a	Repair and Maintenance of Motor Vehicle - Isuzu Crosswind SJX475 (Change Oil, replacement of damaged vehicle parts, tires, battery, repair and maintenance)	CRASD	NO	NP-53.9 Small Value Procurement	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	85,000.00	85,000.00		
A.I.a	Mid-Year Performance Review - July and December 2025	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	246,400.00	246,400.00		
A.I.a	2026 Regional Planning Workshop (RPW) and 2025 General Assembly Meeting (GA)	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	1,030,120.00	1,030,120.00		
A.I.a	Rental of Office Space of PSA Capiz	RSSO/PSO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	2,150,400.00	2,150,400.00		
A.I.a	Rental of Office Space of PSA Guimaras	PSA Guimaras	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	752,641.47	752,641.47		
A.I.a	Procurement of Mobile Subscription	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	18,000.00	18,000.00		
A.I.a	Rental of Office Space of PSA Negros Occidental	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	3,530,613.72	3,530,613.72		
A.I.a	Rental of Office Space of PSA Aklan	PSA Aklan	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	977,256.00	977,256.00		
A.I.a	Rental of Office Space of PSA Antique	PSA Antique	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	2,160,000.00	2,160,000.00		10% escalation clause

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Rental of Office Space of PSA-Capiz	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	2,150,400.00	2,150,400.00		
A.I.a	Airline Tickets for the Training on GACPA Airline Tickets for the Training on PICPA Airline Tickets for the Training on Property/Procurement Trainings Airline Tickets for the Training on Annual National Planning Workshop	PSA Capiz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00		
A.I.a	Fuel, Oil and Lubricants for the Service Vehicles of Capiz Provincial Statistical Office	PSA Capiz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	25,000.00	25,000.00		
A.I.a	Office Supplies and Materials ALCOHOL, Ethyl, 500 ml FACE MASK, 3 ply, fifty (50) pieces per box CORRECTION TAPE, 8 meters SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box PENCIL SHARPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow TAPE, packaging, 48 mm TAPE, transparent, 48 mm	PSA Capiz	NO	NP-52.1b Shopping	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	40,067.00	40,067.00		
A.I.a	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,000.00	25,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Office Supplies of PSA Guimaras Provincial Statistical Office --BINDER CLIP, 19mm -BINDER CLIP, 50mm -CALCULATOR -TAPE, Transparent 0.5" -TAPE, Transparent 1.0" -MECHANICAL SHARPENER -PAPER CLIP, 33mm -PAPER CLIP, 50mm -RUBBER BOND, big -RULER, plastic -STAPLER, heavy duty -STICKY NOTES, 76mm X 51mm -BOND PAPER, A4 -SIGN PEN, Fine Tip, Blue	PSA Guimaras	NO	NP-52.1b Shopping	June 2025	June 2025	June 2025	June 2025	GoP	23,000.00	23,000.00		
A.I.a	Purchase of Airfare for GACPA, NPW, PICPA and Field Awards to Manila and Vice Versa @P10,000/pax for 2 person	PSA Guimaras	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	20,000.00	20,000.00		
A.I.a	Purified Drinking Water of PSA Iloilo Provincial Statistical office	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	24,000.00	24,000.00		
A.I.a	Quarterly Regular Office Supplies Bond Paper, Long Bond Paper, A4 Dishwashing Liquid Dishwashing Sponge Toilet Bowl Cleaner Liquid Bleach Trash Bag Disinfectant Spray Bathroom Deodorizer Fabric Softener Oxalic Powder	PSA Negros Occidental	NO	NP-52.1b Shopping	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	63,400.00	63,400.00		
A.I.a	Purified Drinking Water of PSA Negros Occidental PSO	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	24,000.00	24,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Quarterly Regular Office Supplies Ballpen, black Pencil Bond Paper, Long Bond Paper, short Bond Paper, A4 Printer ink, Epson L-series, black Printer ink, Epson 003 Black Bleach Toilet Air freshener Powder Soap Dishwashing paste Disinfectant Cleaner Fabric Conditioner Trash Bag	PSA Aklan	NO	NP-52.1b Shopping	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	50,145.00	50,145.00		
A.I.a	Purified Drinking Water of PSA Aklan PSO	PSA Aklan	NO	NP-53.9 Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	24,000.00	24,000.00		
A.I.a	Drinking Water	PSA Antique	NO	NP-53.9 Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	12,000.00	12,000.00		
A.I.a	Regular Office Supplies	PSA Antique	NO	NP-52.1b Shopping	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	53,496.00	53,496.00		
A.I.a	Fuel	PSA Antique	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	39,000.00	39,000.00		
A.I.a	Purified Drinking Water of PSA Iloilo Provincial Statistical office	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	24,000.00	24,000.00		
A.III.a.1	2-Way airplane tickets for two (2) participants of Rice and Corn Stocks Surveys (RCSS) Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	Q1	Q1	Q1	GoP	17,000.00	17,000.00		
A.III.a.1	2-Way airplane tickets for two (2) participants of Fisheries Surveys Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	Q1	Q1	Q1	GoP	17,000.00	17,000.00		
A.III.a.1	2-Way airplane tickets for two (2) participants of Crops Production Survey (CrPS) Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	Q1	Q1	Q1	GoP	17,000.00	17,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	2-Way airplane tickets for two (2) participants of Livestock and Poultry Surveys (LPS) Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	Q1	Q1	Q1	GoP	17,000.00	17,000.00		
A.III.a.1	2-Way airplane tickets for two (2) participants of Cereals Production Surveys Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	Q1	Q1	Q1	GoP	17,000.00	17,000.00		
A.III.a.1	2-Way airplane tickets for one (1) participant of Refresher Training on Retail Price Surveys Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	Q2	Q2	Q2	GoP	8,500.00	8,500.00		
A.III.a.1	1 Day per Month Press Conference on Inflation Report for 12 months (Retail Price Survey for the Computation of Consumer Price Index)	SOCD	NO	NP-53.9 Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	36,000.00	36,000.00		3,000 per month
A.III.a.1	4 days Regional Data Review for 2 Quarters/Survey Rounds (Data from various quarterly Agriculture and Fisheries Surveys)	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	214,640.00	214,640.00		107,320 per survey round
A.III.a.1	5 days Regional Data Review and 4 days National Data Review for Agricultural Statistics for 2 Quarters/Survey Rounds (Data from various quarterly Agriculture and Fisheries Surveys)	SOCD	NO	NP-53.9 Small Value Procurement	Q3, Q4	Q3, Q4	Q3, Q4	Q3, Q4	GoP	45,360.00	45,360.00		22,680 per survey round
A.III.a.1	3 days 2nd Level Training on Rice and Corn Stocks Surveys (RCSS) and Monthly Palay and Corn Situation Reporting System (MPCRS) of PSA RSSO VI - SOCD and PSOs	SOCD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	21,120.00	21,120.00		
A.III.a.1	Catering Services 2nd Level Training on Crops Production Survey (CrPS) of PSA RSSO VI - SOCD and PSOs 3 days Meals (2 snacks and lunch) for 16 pax @ 25,920.00	SOCD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	25,920.00	25,920.00		
A.III.a.1	Catering Services 2nd Level Training on Cereals Production Survey of PSA RSSO VI - SOCD and PSOs 4 days Meals (2 snacks and lunch) for 16 pax @ 34,560.00	SOCD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	34,560.00	34,560.00		
A.III.a.1	Catering Services 2nd Level Training on Refresher Training on Retail Price Surveys of PSA RSSO VI - SOCD and PSOs 4 days Meals (2 snacks and lunch) for 12 pax @ 25,920.00	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	25,920.00	25,920.00		
A.III.a.1	Venue, meals, and accommodation 2nd Level Training on Fisheries Production Surveys of PSA RSSO VI - SOCD and PSOs 4 days for 15 pax @ 120,000.00	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	120,000.00	120,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Venue, meals, and accommodation 2nd Level Training on Livestock and Poultry Surveys (LPS) of PSA RSSO VI - SOCD and PSOs 4 days for 15 pax @ 120,000.00	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	120,000.00	120,000.00		
A.III.a.1	Supplies for Various Agriculture, Fisheries and Price Surveys 2nd Level Trainings of PSA RSSO VI - SOCD and PSOs Bond Paper (A4) S20, 70gsm Bond Paper (Long) S20, 70gsm Bond Paper (Short) S20, 70gsm Ballpen, black Ink, EPSON L3110, black, 65 ml Ink, EPSON L3110, cyan, 65 ml Ink, EPSON L3110, yellow, 65 ml Ink, EPSON L3110, magenta, 65 ml Parchment paper (A4), 90gsm Plain Tote Bags	SOCD	NO	NP-52.1b Shopping	Q1	Q1	Q1	Q1	GoP	19,940.00	19,940.00		
A.III.a.1	Cell Cards for Various Agriculture, Fisheries and Price Surveys Focal Persons of PSA RSSO VI - SOCD Globe (5 pieces) @ 300/piece Smart (5 pieces) @ 300/piece	SOCD	NO	NP-52.1b Shopping	Q1	Q1	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.a.1	Supplies for 2025 Data Dissemination on Agriculture and Fisheries Statistics in Western Visayas of PSA RSSO VI - SOCD Plaque of Recognition (22 pieces) @ 2,500/piece	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	55,000.00	55,000.00		
A.III.a.1	Supplies for 2025 Data Dissemination on Agriculture and Fisheries Statistics in Western Visayas of PSA RSSO VI - SOCD Token (22 pieces) @ 1,000/piece	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	22,000.00	22,000.00		
A.III.a.1	Supplies for 2025 Data Dissemination on Agriculture and Fisheries Statistics in Western Visayas of PSA RSSO VI - SOCD Tokens for AgStat Respondents and Stakeholders (190 pieces) @ 2,000/piece	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	380,000.00	380,000.00		
A.III.a.1	Airline Tickets for the Training on Retail Price Survey of Capiz Provincial Statistical Office Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 1 pax	PSA Capiz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q4	N/A	Q4	Q4	GoP	9,680.00	9,680.00		
A.III.a.1	Fuel, Oil and Lubricants for the Service Vehicles of Capiz Provincial Statistical Office	PSA Capiz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	54,000.00	54,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services for the Training on Quarterly Backyard Livestock and Poultry Survey for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 3 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	51,840.00	51,840.00		
A.III.a.1	Catering Services for the Training on Quarterly Commercial Livestock and Poultry Survey for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 7 pax for 3 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	45,360.00	45,360.00		
A.III.a.1	Catering Services for the Training on Quarterly Palay Production Survey for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		
A.III.a.1	Catering Services for the Training on Quarterly Corn Production Survey for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		
A.III.a.1	Catering Services for the Training on Crops Production Survey (Household and Establishment) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 13 pax for 3 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	84,240.00	84,240.00		
A.III.a.1	Catering Services for the Training on Quarterly Commercial Fisheries Survey (QCFS) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	34,560.00	34,560.00		
A.III.a.1	Catering Services for the Training on Quarterly Municipal Fisheries Survey (QMFS) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		
A.III.a.1	Catering Services for the Training on Monthly Palay and Corn Situation Reporting System for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,920.00	25,920.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services for the Training on Rice and Corn Stocks Survey: Household for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 4 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	69,120.00	69,120.00		
A.III.a.1	Catering Services for the Training on Rice and Corn Stocks Survey: Commercial for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 4 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	77,760.00	77,760.00		
A.III.a.1	Catering Services for the Training on Quarterly Inland Fisheries Survey (QIFS) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,920.00	25,920.00		
A.III.a.1	Catering Services for the Training on Backyard Livestock and Poultry Survey (BLPS) Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,400.00	38,400.00		
A.III.a.1	Catering Services for the Training on Commercial Livestock and Poultry Survey (CLPS) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 6 pax)	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	14,400.00	14,400.00		
A.III.a.1	Catering Services for the Training on Palay and Corn Production Survey (PCPS) Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 10 pax)	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	48,000.00	48,000.00		
A.III.a.1	Catering Services for the Training on Monthly Palay and Corn Situation Reporting System (MPCRS) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 7 pax)	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	16,800.00	16,800.00		
A.III.a.1	Catering Services for the Training on Rice and Corn Household Stocks Survey: Households (RCSH) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	19,200.00	19,200.00		
A.III.a.1	Catering Services for the Training on Rice and Corn Household Stocks Survey: Commercial (RCSH:C) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	19,200.00	19,200.00		
A.III.a.1	Catering Services for the Training on Crops Production Survey (CrPS) Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,400.00	38,400.00		
A.III.a.1	Catering Services for the Training on Fisheries Survey (Inland/Municipal/Commercial/Aquaculture) Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,400.00	38,400.00		
A.III.a.1	Catering Services for the Training on Provincial Data Review (PDR) 2 snacks and 1 lunch (4 day per quarter @P600/pax/day for 6 pax)	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	57,600.00	57,600.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services for the Training on Monthly Data Dissemination on inflation and other survey results snacks and 1 lunch (Monthly snacks @P150/pax for 35 pax)	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	52,500.00	52,500.00		
A.III.a.1	Purchase of Airfare for Task Force Training on Agricultural Statistics to Manila and Vice Versa @P12,000/pax for 1 person	PSA Guimaras	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	60,000.00	60,000.00		
A.III.a.1	Venue and Meals for the Operational Training on Redesign Quarterly Fisheries Survey (QFS) of PSA Negros Occidental PSO AM Snacks, Lunch, PM Snacks, Dinner and Venue for 25 pax for 1 day @ Php1,500.00 per pax per day	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	37,500.00	37,500.00		
A.III.a.1	Catering Services for the Quarterly Training on Redesign Fisheries Survey of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 24 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	51,840.00	51,840.00		
A.III.a.1	Catering Services for the Training on Commercial Livestock and Poultry Survey (CLPS) and Backyard Livestock and Poultry Survey (BLPS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 17 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	36,720.00	36,720.00		
A.III.a.1	Catering Services for the Training on Palay and Corn Production Survey (PCPS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,000.00	54,000.00		
A.III.a.1	Catering Services for the Training on Crops Production Survey (CrPS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 17 pax for 2 days for Q1 and 1 day for Q2-Q4	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	45,900.00	45,900.00		
A.III.a.1	Catering Services for the Training on Rice and Corn Stock Survey - Commercial/Household (RCSS-C/H) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	43,200.00	43,200.00		
A.III.a.1	Catering Services for the Training on Monthly Palay and Corn Situation Report Survey (MPCRS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 7 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	January, April, July, October	January, April, July, October	January, April, July, October	January, April, July, October	GoP	15,120.00	15,120.00		
A.III.a.1	Catering Services for Retail Price Survey Provincial Training of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25 pax for 3 days	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	40,500.00	40,500.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services for Quarterly Survey on Philippine Business and Industry Provincial Training of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25 pax for 3 days	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	40,500.00	40,500.00		
A.III.a.1	Catering Services for MISSI/PPS Training of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 10 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	5,400.00	5,400.00		
A.III.a.1	Meals (lunch and two snacks) for 2025 Quarterly Livestock and Poultry Survey: Household (LPSH) of PSA Aklan PSO (2 days per quarter for 8 persons)	PSA Aklan	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	34,560.00	34,560.00		
A.III.a.1	Airfare, roundtrip, TFT for Livestock and Poultry Surveys Field Operations	PSA Aklan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.III.a.1	Procurement of Meals (lunch and two snacks) for 2025 Quarterly Livestock and Poultry Survey: Household (LPSE) of PSA Aklan PSO (2 days per quarter for 6 persons)	PSA Aklan	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,920.00	25,920.00		
A.III.a.1	Procurement of Meals (lunch and two snacks) for 2025 Quarterly Palay and Corn Production Survey (PCPS) of PSA Aklan PSO (2 days per quarter for 14 persons)	PSA Aklan	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	60,480.00	60,480.00		
A.III.a.1	Procurement of Meals (lunch and two snacks) for 2025 Monthly Palay and Corn Stock Survey and Rice and Corn Stocks Survey C/H of PSA Aklan PSO (2 days per quarter for 14 persons)	PSA Aklan	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	84,240.00	84,240.00		
A.III.a.1	Procurement of Meals (lunch and two snacks) for 2025 Quarterly Crops Production Survey (CrPS) of PSA Aklan PSO (2 days per quarter for 10 persons)	PSA Aklan	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	43,200.00	43,200.00		
A.III.a.1	Procurement of (lunch and two snacks) Meals for 2025 Quarterly Commercial and Municipal Fisheries Survey of PSA Aklan PSO (2 days per quarter for 7 persons)	PSA Aklan	NO	NP-53.9 Small Value Procurement	March, June, September and December 2025	March, June, September and December 2025	March, June, September and December 2025	March, June, September and December 2025	GoP	45,360.00	45,360.00		
A.III.a.1	Procurement of Meals (lunch and two snacks) for 2025 Quarterly Aquaculture and Inland Fisheries Survey of PSA Aklan PSO (2 days per quarter for 13 persons)	PSA Aklan	NO	NP-53.9 Small Value Procurement	March, June, September and November 2025	March, June, September and November 2025	March, June, September and November 2025	March, June, September and November 2025	GoP	84,240.00	84,240.00		
A.III.a.1	Polo shirt for SRs of Agstat Surveys of PSA Aklan PSO	PSA Aklan	NO	NP-53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	50,000.00	50,000.00		
A.III.a.1	Tokens for Agstat, QSPBI, MISSI and PPS sample respondents/establishments, @150.00 per token, 620 pcs	PSA Aklan	NO	NP-53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	93,000.00	93,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Fuel	PSA Antique	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	53,950.00	53,950.00		
A.III.a.1	Catering Services for Training on Quarterly Aquaculture Survey (QAS) and Quarterly Inland Fisheries Survey (QIFS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20pax for 2 Days	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	86,400.00	86,400.00		
A.III.a.1	Catering Services for Training on Quarterly Municipal Fisheries Survey (QMFS) and Quarterly Commercial Fisheries Survey (QCFS) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 12pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,920.00	25,920.00		
A.III.a.1	Catering Services for Provincial Data Review/Training on Fisheries Survey 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,000.00	54,000.00		
A.III.a.1	Catering Services for Training on Commercial Livestock and Poultry Survey (CLPS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 2 Days	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	56,160.00	56,160.00		
A.III.a.1	Catering Services for Training on Backyard Livestock and Poultry Survey (BLPS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 2 Days	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	56,160.00	56,160.00		
A.III.a.1	Catering Services for Provincial Data Review/Training on Livestock and Poultry Survey 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 2 Days	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	28,080.00	28,080.00		
A.III.a.1	Catering Services for Training on Crops Production Survey (CrPS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 31pax for 2 Days	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	133,920.00	133,920.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services for Provincial Data Review/Training on Crops Production Survey 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 31pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	66,960.00	66,960.00		
A.III.a.1	Catering Services for Training on Rice and Corn Stock Survey - Commercial/Household (RCSS-C/H) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	43,200.00	43,200.00		
A.III.a.1	Catering Services for Training on Monthly Palay and Corn Situation Report Survey (MPCRSRS) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	28,080.00	28,080.00		
A.III.a.1	Catering Services for Training on Palay Production Survey (PPS) and Corn Production Survey (CPS) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	32,400.00	32,400.00		
A.III.a.1	Catering Services for Provincial Data Review/Training on Cereals Survey 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	28,080.00	28,080.00		
A.III.a.1	Catering Services for Consumer Price Index Survey (CPI) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	16,200.00	16,200.00		
A.III.a.1	Catering Services for Inflation Report Press Conference 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 for 15pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	56,700.00	56,700.00		
A.III.a.1	Catering Services for Domestic Trade Statistics (DomStat) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 8pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	8,640.00	8,640.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services for Generation of Construction Statistics from Approved Building Permits (BP) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 18pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	9,720.00	9,720.00		
A.III.a.1	Catering Services for Consultative Meeting and Data Dissemination of Construction Statistics from Approved Building Permits (BP) to Building Officials 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 65pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	55,250.00	55,250.00		
A.III.a.1	Catering Services for Compilation of Data from Slaughterhouses and Poultry Dressing Plants (CDSPDP) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 18pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	9,720.00	9,720.00		
A.III.a.1	Catering Services for Re-echo Training and GAD Activity for Personnel 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 35pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	226,800.00	226,800.00		
A.III.a.1	Catering Services for National Statistics Month (NSM) Celebration 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 35pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	29,750.00	29,750.00		
A.III.a.1	Lease of Venue and Meals for Philippine Statistics Quiz (PSQ) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 200.00, Lunch @450.00 and PM Snacks @200.00 for 100pax for 1 Day	PSA Iloilo	NO	NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	29,750.00	29,750.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Supplies for Agricultural Statistical Surveys PAPER, Multicopy, 70 gsm, Legal, 500s/ream PAPER, Multicopy, 70 gsm, Short, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream SIGN PEN, BLACK, liquid/gel ink, 0.5mm BALLPEN, 0.5, black PENCIL, lead/graphite, with ERASER MARKER,Permanent, Black ERASER, PLASTIC/RUBBER SHARPENER, for standard pencil FOLDER, White, Long FOLDER, White, Short Brown Envelope, Long Expanded Envelope, Brown, Long TAPE, packaging, 48 mmx 2" TAPE, masking, 24mm TAPE, transparent, 24mm Notebook, Filler Correction Tape, 8m RUBBER BAND No. 18, 350g GLUE, Multi-purpose, 130g STAPLE WIRE, #35 BINDER CLIP, Metal/coated, 50mm BINDER CLIP, Metal/coated, 32mm BINDER CLIP, Metal/coated, 25mm BINDER CLIP, Metal/coated, 19mm STICKY NOTE PAD, Assorted Color FASTENER, plastic,, 50 sets per box PAPER CLIP, vinly/plastic coated, 50mm PAPER CLIP, vinly/plastic coated, 33mm Battery, AA, 2 pc per Blister Pack Battery, AAA, 2 pc per Blister Pack Certificate Holder, A4 Photopaper, Glossy, A4 Toilet Diodorizer, with Handle Toilet Bowl Cleaner, 500ml Garbage bag, Medium, Plastic, Black, 25pc/Pack Garbage bag, XL, Plastic, Black, 10pc/pack Garbage bag, XXL, Plastic, black, 10pc/pack Dishwashing Liquid, Lemon, Plastic Bottle, 250 ml Dishwashing Paste, Anti-bacterial, 400 gms, Rag cotton, Doormat Tissue Paper, 2 Ply Air Freshener, 320ml AIR FRESHENER, aerosol, 320 ML/280ml/150g Sponge with Scouring Pad Digital Duplicator Ink, for RISO SF 5130 E II A Model	PSA Iloilo	NO	NP-52.1b Shopping	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	450,850.00	450,850.00		
A.III.a.1	Maintenance Supplies for Vehicle of PSA Iloilo Provincial Statistical Office Fuel Lubricants, Maintenance of Parts	PSA Iloilo	NO	NP-52.1b Shopping	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	123,000.00	123,000.00		
A.III.a.1	Postage and Courier Services of PSA Iloilo Provincial Statistical office	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	47,000.00	47,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Airfare for Conduct of PSA Anniversary and National Planning Workshop of PSA Iloilo Provincial Statistical Office	PSA Iloilo	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	24,000.00	24,000.00		
A.III.a.1	Lease of Venue and Meals for the Conduct of Agstat Data Dessimination Forum for Cereals, Fisheries, Crops Production and Livestock and Poultry AM Snacks, Lunch, PM Snacks @ 850 for 60 pax for 4 Days	PSA Iloilo	NO	NP-53.10 Lease of Real Property and Venue	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	204,000.00	204,000.00		
A.III.a.1	Catering Services for the Training on Quarterly Aquaculture Survey (QaFS) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		
A.III.a.1	Catering Services for the Training on Quarterly Survey of Philippine Business and Industry 3rd Level Training for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 4 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	4,320.00	4,320.00		
A.III.a.1	Catering Service for the Training on Retail Price Survey 3rd Level Training for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 3 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	GoP	12,960.00	12,960.00		
A.III.a.1	Survey Supplies and Materials for the Various Agri-Stat Surveys, Quarterly Survey of Philippine Business and Industry and Retail Price Survey ALCOHOL, Ethyl, 500 mL FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box PENCIL SHARPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow Tumbler with PSA logo design Polo Shirt with combi design and with embroidered PSA Logo	PSA Capiz	NO	NP-52.1b Shopping	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	218,399.38	218,399.38		
A.III.a.1	RISO printing services for the 2025 AgriStat Surveys of Capiz Provincial Statistical Office (Book Paper Long (8.5" x 13") substance 20 Back to Back Running)	PSA Capiz	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,400.00	54,400.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,000.00	54,000.00		
A.III.a.1	Supplies and Materials for the Various Agricultural Surveys of PSA Guimaras Provincial Statistical Office -ERASER, soft dust free -SIGN PEN, black, 0.5 -SIGN PEN, Fine Tip, Blue -BINDER CLIP, 1" 25mm, 12 pcs/ box -BOND PAPER, A4 S20, 70gsm -BOND PAPER, legal, S20, 70gsm -ENVELOPE, long, brown -PAPER CLIP, 33mm -ALCOHOL, isoprophyl 70% solution, 500 ml -SANITIZING GEL, 60 ml -Computer mouse, wireless -Data file box -SURGICAL MASK, disposable, 3-ply, 50 pcs/box -TISSUE, 12 rolls per pack -WET WIPES, 80 pcs/pack	PSA Guimaras	NO	NP-52.1b Shopping	Q1, Q3,	Q1, Q3,	Q1, Q3,	Q1, Q3,	GoP	49,902.25	49,902.25		
A.III.a.1	Other Supplies and Materials for the Various Agricultural Surveys of PSA Guimaras Provincial Statistical Office -Polo shirt, Sublimation -Umbrella, long @P350/piece for 500 respondents -Bag, token for data dissemination @P350/piece -ID Lace	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q3,	Q1, Q3,	Q1, Q3,	Q1, Q3,	GoP	234,050.00	234,050.00		
A.III.a.1	Catering Services for Monthly Inflation Press Conference of PSA Negros Occidental PSO AM Snacks @ 120.00 for 30 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	39,600.00	39,600.00		
A.III.a.1	Polo Shirts for CPI Price Collectors of PSA Negros Occidental PSO @ 500 per polo shirt for 20 shirts	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	10,000.00	10,000.00		
A.III.a.1	Tokens for CPI Outlets of PSA Negros Occidental PSO, 100 pieces @ 550 per token	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	55,000.00	55,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Materials and Supplies for all Agstat Surveys Bond paper, Long Bond paper, short Bond paper, A4 Printer ink, Epson 003 Black Printer ink, Cartridge Printer ink, Brother SF5130 ink (RISO Ink) Master Making Paper for RISO SF5130 Pencil Ballpen Eraser Sharpener Load cards, @300.00 each Folders, long Folders, short	PSA Aklan	NO	NP-52.1b Shopping	Feb, May, Aug, Oct 2025	Feb, May, Aug, Oct 2025	Feb, May, Aug, Oct 2025	Feb, May, Aug, Oct 2025	GoP	95,882.50	95,882.50		
A.III.a.1	Materials and Supplies for QSPBI, MISSI and PPS Bond paper, Long Bond paper, short Printer ink, Cartridge Pencil Ballpen Eraser Sharpener Load cards, @300.00 each per quarter	PSA Aklan	NO	NP-52.1b Shopping	Feb, May, Aug, Oct 2025	Feb, May, Aug, Oct 2025	Feb, May, Aug, Oct 2025	Feb, May, Aug, Oct 2025	GoP	3,586.00	3,586.00		
A.III.a.1	Survey Supplies and Materials for CPI of PSA Negros Occidental PSO: - Digital Weighing Scale - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm	PSA Negros Occidental	NO	NP-52.1b Shopping	January 2025	January 2025	April 2025	April 2025	GoP	14,200.00	14,200.00		
A.III.a.1	Procurement of Meals for (lunch and two snacks) Retail Price Survey (RPS) of PSA Aklan PSO (3 days per year for 10 persons)	PSA Aklan	NO	NP-53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	16,200.00	16,200.00		
A.III.a.1	Tokens for sample establishments of Price Surveys, @550.00 each, 100 pcs	PSA Aklan	NO	NP-53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	55,000.00	55,000.00		
A.III.a.1	Materials and Supplies for Price Surveys of PSA Aklan PSO Weighing scale	PSA Aklan	NO	NP-52.1b Shopping	March 2025	March 2025	March 2025	March 2025	GoP	2,100.00	2,100.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Survey Supplies and Materials for Farm Price Survey (FPS), Monthly Palay and Corn Situation Report Survey (MPCSRs), Quarterly Fisheries Survey (QFS), Commercial Livestock and Poultry Survey (CLPS), Palay and Corn Production Survey / Backyard Livestock and Poultry Survey (PCPS/BLPS), Crops Production Survey (CrPS) and Rice and Corn Stock Survey - Commercial/Household (RCSS-C/H) of PSA Negros Occidental PSO: - Long Brown Envelope - Rubber Eraser - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Pencil, lead/graphite, with eraser, no. 2 - Plastic Envelope with handle, with zipper - Legal Size Folder, color: white/brown - Sharpener, plastic, double-hole - Epson 003 Ink, Black - Epson 003 Ink, Cyan - Epson 003 Ink, Yellow - Epson 003 Ink, Magenta - Binder Refill - Ballpen, black - Permanent Marker	PSA Negros Occidental	NO	NP-52.1b Shopping	January 2025	January 2025	January 2025	January 2025	GoP	91,180.00	91,180.00		
A.III.a.1	Polo shirt for data collectors of Price Surveys, @500.00 each, for 15 shirts	PSA Aklan	NO	NP-53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	7,500.00	7,500.00		
A.III.a.1	Procurement of Meals (snacks) for the Monthly Press Conference on Inflation Report of PSA Aklan PSO for 37 persons	PSA Aklan	NO	NP-53.9 Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	66,600.00	66,600.00		
A.III.a.1	Tokens for Press Conference participants, @150.00 per token, 300 pcs	PSA Aklan	NO	NP-53.9 Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	45,000.00	45,000.00		
A.III.a.1	Procurement of Meals (2 snacks and lunch) for Monthly Labor Force Survey, 2 days per month, for 4 persons	PSA Aklan	NO	NP-53.9 Small Value Procurement	Feb, March, May, June, Aug, Sep, Nov, Dec 2025	Feb, March, May, June, Aug, Sep, Nov, Dec 2025	Feb, March, May, June, Aug, Sep, Nov, Dec 2025	Feb, March, May, June, Aug, Sep, Nov, Dec 2025	GoP	34,560.00	34,560.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Survey Supplies and Materials for July 2025 Labor Force Survey (LFS)/Family Income Expenditure Survey (FIES) 2nd Level Training: Bondpaper, A4, 70gsm Bondpaper, Short, 70gsm Bondpaper, long, 70gsm Ink, Epson 113, black Ink, Epson 113, cyan Ink, Epson 113, yellow Ink, Epson 113, magenta Mobile load Notebook, 30 leaves, refill Ballpen, black, gelpen, 0.5 Plastic binder (black medium)	SOCD	NO	NP-52.1b Shopping	Q4	Q4	Q4	Q4	GoP	31,190.00	31,190.00		
A.III.a.2	Fuel for the 2025 Quarterly Labor Force Survey	PSA Antique	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	18,850.00	18,850.00		
A.III.a.2	Supplies backdrop (6X8) tarp (FIES) Polo Shirt, sublimation, with PSA logo (2pcs) Umbrella, cane with PSA logo Bag with PSA logo	SOCD	NO	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	421,000.00	421,000.00		
A.III.a.2	Catering Meals (lunch) for the Joint TFT and 2nd level Trng (Feb, March, may, June, Aug, Sept and Nov round)	SOCD	NO	NP-53.9 Small Value Procurement	Feb, Mar, Jun, Aug, Sep, Nov 2025	Feb, Mar, Jun, Aug, Sep, Nov 2025	Feb, Mar, Jun, Aug, Sep, Nov 2025	Feb, Mar, Jun, Aug, Sep, Nov 2025	GoP	75,600.00	75,600.00		
A.III.a.2	Fuel, Oil and Lubricants for Monthly and Quarterly 2025 Labor Force Survey Supervision	PSA Capiz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	18,751.97	18,751.97		
A.III.a.2	Lease of Venue, Meals and Accommodation for the Training on January 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 10 pax for 3 days and Php 1,500 per pax for 10 pax for 1 day - check-out date	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	Jan 2025	Jan 2025	Jan 2025	Jan 2025	GoP	99,000.00	99,000.00		
A.III.a.2	Catering Services for the Training on February 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Feb 2025	Feb 2025	Feb 2025	Feb 2025	GoP	6,480.00	6,480.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Catering Services for the Training on March 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Mar 2025	Mar 2025	Mar 2025	Mar 2025	GoP	6,480.00	6,480.00		
A.III.a.2	Lease of Venue, Meals and Accommodation for the Training on April 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 10 pax for 3 days and Php 1,500 per pax for 10 pax for 1 day - check-out date	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	April 2025	April 2025	April 2025	April 2025	GoP	99,000.00	99,000.00		
A.III.a.2	Catering Services for the Training on May 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on June 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Jun 2025	Jun 2025	Jun 2025	Jun 2025	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on August 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Aug 2025	Aug 2025	Aug 2025	Aug 2025	GoP	6,480.00	6,480.00		
A.III.a.2	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	19,000.00	19,000.00		
A.III.a.2	Catering Services for 2025 Labor Force Survey (LFS) - Monthly 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 8pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	34,560.00	34,560.00		
A.III.a.2	Catering Services for 2025 Labor Force Survey (LFS) - Quarterly 4 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 16pax for 4 Days	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	103,680.00	103,680.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Supplies for Labor Force Survey PAPER, Multicopy, 70 gsm, Legal, 500s/ream PAPER, Multicopy, 70 gsm, Short, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream SIGN PEN, BLACK, liquid/gel ink, 0.5mm BALLPEN, 0.5, black PENCIL, lead/graphite, with ERASER ERASER, PLASTIC/RUBBER SHARPENER, for standard pencil Digital Duplicator Ink, for RISO SF 5130 E II A Model Digital Duplicator Master for RISO SF 5130 E II A Model Ink, Genuine for Epson 003 Color: Black Ink, Genuine for Epson 003 Color: Yellow Ink, Genuine for Epson 003 Color: Cyan Ink, Genuine for Epson 003 Color: Magenta	PSA Iloilo	NO	NP-52.1b Shopping	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	96,510.00	96,510.00		
A.III.a.2	Catering Services for the 2025 Labor Force Survey Third Level Training of PSA Guimaras	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	66,000.00	66,000.00		
A.III.a.2	*Training Supplies and Materials for the 2025 April Round Labor Force Survey of PSA Guimaras Provincial Statistical Office -ERASER, soft dust free -SIGN PEN, black, 0.5 -SIGN PEN, black, 0.5 -SIGN PEN, Fine Tip, Blue -BINDER CLIP, 1" 25mm, 12 pcs/ box -BOND PAPER, A4 S20, 70gsm -BOND PAPER, legal, S20, 70gsm -ENVELOPE, long, brown -PAPER CLIP, 33mm -PENCIL, #2, 12pcs/box -ALCOHOL, isoprophyl 70% solution, 500 ml -SANITIZING GEL, 60 ml -SURGICAL MASK, disposable, 3-ply, 50 pcs/box -TISSUE, 12 rolls per pack -WET WIPES, 80 pcs/pack -ID Lace	PSA Guimaras	NO	NP-52.1b Shopping	Q1, Q3,	Q1, Q3,	Q1, Q3,	Q1, Q3,	GoP	38,802.03	38,802.03		
A.III.a.2	Purchase of Airfare for Task Force Training on Labor Force Survey to Manila and Vice Versa @P12,000/pax for 1 person	PSA Guimaras	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Catering Services for the Training on September 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Sep 2025	Sep 2025	Sep 2025	Sep 2025	GoP	6,480.00	6,480.00		
A.III.a.2	Lease of Venue, Meals and Accommodation for the Training on October 2025 Labor Force Survey and 2024 Survey on Overseas Filipinos (SOF) 3rd Level Training of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 10 pax for 3 days and Php 1,500 per pax for 10 pax for 1 day - check-out date	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	October 2025	October 2025	October 2025	October 2025	GoP	99,000.00	99,000.00		
A.III.a.2	Catering Services for Monthly Labor Force Survey of PSA Negros Occidental PSO @Php 540.00 per pax per day (11 pax for 2 days for all months except for March - 5 days)	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	February, March, May, June, August, September, November December 2025	February, March, May, June, August, September, November December 2025	February, March, May, June, August, September, November December 2025	February, March, May, June, August, September, November December 2025	GoP	112,860.00	112,860.00		
A.III.a.2	Catering Services for the Training on November 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Nov 2025	Nov 2025	Nov 2025	Nov 2025	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on December 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Dec 2025	Dec 2025	Dec 2025	Dec 2025	GoP	6,480.00	6,480.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Survey Supplies and Materials for the Monthly and Quarterly 2025 Labor Force Surveys 3rd Level Training and Enumeration ALCOHOL, Ethyl, 500 mL+B24:B37 FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box PENCIL SHARPENER, manual, single cutter head MARKER, Permanent, Black Tumbler with PSA logo PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow	PSA Capiz	NO	NP-52.1b Shopping	Jan/Mar/April/ July/Sept/Oct 2025	Jan/Mar/April/ July/Sept/Oct 2025	Jan/Mar/April/ July/Sept/Oct 2025	Jan/Mar/April/ July/Sept/Oct 2025	GoP	115,104.93	115,104.93		
A.III.a.2	Procurement of Meals (2 snacks and lunch) for Quarterly Labor Force Survey, 4 days per quarter, for 9 persons	PSA Aklan	NO	NP-53.9 Small Value Procurement	Apr, Oct, Dec 2025	Apr, Oct, Dec 2025	Apr, Oct, Dec 2025	Apr, Oct, Dec 2025	GoP	58,320.00	58,320.00		
A.III.b.2	Lease of Venue, Meals and Accommodation for the Regional Press Conference on the 2024 Regional Accounts of the Philippines	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q2	Q2	Q2	GoP	63,200.00	63,200.00		
A.III.b.2	Supplies for the Regional Press Conference on the 2024 Regional Accounts of the Philippines Tarpaulin printing 5" x 12 "	SOCD	NO	NP-53.9 Small Value Procurement	Q1	Q2	Q2	Q2	GoP	1,200.00	1,200.00		
A.III.b.2	Supplies for the Regional Press Conference on the 2024 Regional Accounts of the Philippines Token for Moderator	SOCD	NO	NP-52.1b Shopping	Q1	Q2	Q2	Q2	GoP	2,000.00	2,000.00		
A.III.b.2	Token for the RAP Data Sources	SOCD	NO	NP-53.9 Small Value Procurement	Q1	Q2	Q2	Q2	GoP	18,000.00	18,000.00		
A.III.b.2	Catering for Quarterly TWG Meetings for Regional TSA	SOCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,800.00	28,800.00		
A.III.b.2	Supplies for Quarterly Meeting of Technical Working Group of Western Visayas Tourism Satellite Account	SOCD	NO	NP-52.1b Shopping	Q1	Q1	Q1	Q1	GoP	7,200.00	7,200.00		
A.III.b.2	Venue and Meals for Provincial Product Accounts Dissemination Forum (1 snack and 1 lunch for half day)	PSA Guimaras	NO	NP-53.10 Lease of Real Property and Venue	November 2025	November 2025	November 2025	November 2025	GoP	25,000.00	25,000.00		
A.III.b.2	Purchase of Airfare for PPA Workshop to Manila and Vice Versa for 2 person	PSA Guimaras	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2025	November 2025	November 2025	November 2025	GoP	40,000.00	40,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Catering Services for the Conduct Provincial Product Account (PPA) BPLO Training of PSA Iloilo Provincial Statistical Office	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	25,500.00	25,500.00		
A.III.b.2	Airfare for Conduct of PPA of PSA Iloilo Provincial Statistical Office	PSA Iloilo	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q3, Q4	Q3, Q4	Q3, Q4	Q3, Q4	GoP	80,000.00	80,000.00		
A.III.b.2	Airline Tickets for the Training-Workshop on Data Non-BenchMark Accounts Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA Capiz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	September 2025	N/A	September 2025	September 2025	GoP	19,360.00	19,360.00		
A.III.b.2	Airline Tickets for the Writeshop on Preparation of IEC Materials on Provincial Product Accounts Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA Capiz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	October 2025	N/A	October 2025	October 2025	GoP	19,360.00	19,360.00		
A.III.b.2	Meals for the conduct of PPA Dissemination Forum of Capiz Provincial Statistical Office Lunch at Php 500.00 per pax per pax for 50 pax for 1 day	PSA Capiz	NO	NP-53.9 Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	25,000.00	25,000.00		
A.III.b.2	Procurement of Meals (snacks and lunch) for PPA - BPLO Meetings/Refresher of PSA Aklan PSO, 1 day, for 42 pax	PSA Aklan	NO	NP-53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	25,200.00	25,200.00		
A.III.b.2	Materials and Supplies for Provincial Product Accounts (PPA) of PSA Aklan PSO Bond paper, Long Bond paper, A4 Bond paper, short Printer ink, Epson 003 Black Ballpen, black	PSA Aklan	NO	NP-53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	3,546.00	3,546.00		
A.III.b.2	Airfare, roundtrip, Trainings and Workshop of PPA	PSA Aklan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	April and August 2025	N/A	April and August 2025	April and August 2025	GoP	60,000.00	60,000.00		
A.III.b.3	Catering Services for the 1st Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)	SOCD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	24,000.00	24,000.00		
A.III.b.3	Catering Services for the 2nd Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)	SOCD	NO	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	24,000.00	24,000.00		
A.III.b.3	Catering Services for the 3rd Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)	SOCD	NO	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	24,000.00	24,000.00		
A.III.b.3	Catering Services for the 4th Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	24,000.00	24,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	Catering Services for the Q1 and Q2 RSC TWG Meeting	SOCD	NO	NP-53.9 Small Value Procurement	Q1,Q2	Q1,Q2	Q1,Q2	Q1,Q2	GoP	8,640.00	8,640.00		
A.III.b.3	Catering Services for the Q3 and Q4 RSC TWG Meeting	SOCD	NO	NP-53.9 Small Value Procurement	Q3, Q4	Q3, Q4	Q3, Q4	Q3, Q4	GoP	5,400.00	5,400.00		
A.III.b.3	Supplies for Coordination Activities A4 bondpaper FOLDER, L-type, A4, 50 pieces per pack FOLDER with tab, A4, 100 pieces per pack	SOCD	NO	NP-52.1b Shopping	Q1	Q1	Q1	Q1	GoP	2,345.00	2,345.00		
A.III.b.3	PSQ Accommodation of CO technical representative (Accomodation for 2 nights and 3 days)	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	5,500.00	5,500.00		
A.III.b.3	Meals and Venue for the PSQ Regional Championship	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	42,000.00	42,000.00		
A.III.b.3	Meals and Venue for the briefing of judges and quizmaster (PSQ)	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	2,000.00	2,000.00		
A.III.b.3	Meals for the Steering Committee Meeting	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	1,500.00	1,500.00		
A.III.b.3	Supplies PSQ Regional Championship Certificate holder, A4 Specialty paper, A4, White	SOCD	NO	NP-52.1b Shopping	Q4	Q4	Q4	Q4	GoP	5,375.00	5,375.00		
A.III.b.3	PSQ token for judges and quizmaster	SOCD	NO	NP-52.1b Shopping	Q4	Q4	Q4	Q4	GoP	5,000.00	5,000.00		
A.III.b.3	PSQ trophy for winners (Customized trophy)	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	9,000.00	9,000.00		
A.III.b.3	PSQ Tarpaulin	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	500.00	500.00		
A.III.b.3	Snacks for the 3rd and final NSM General Assembly Meeting	SOCD	SOCD	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	9,000.00	9,000.00		
A.III.b.3	Catering Services for the conduct of training NSM advocacy/ training for media/RSC members Meals (AM Snacks, Lunch, PM Snacks)	SOCD	SOCD	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	37,800.00	37,800.00		
A.III.b.3	Catering Services for the conduct of training Advocacy activities/Learning Sessions on statistical standards Meals (AM Snacks, Lunch, PM Snacks)	SOCD	SOCD	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	37,800.00	37,800.00		
A.III.b.3	Catering Services for the conduct of training Capacity building/Training Workshop activities for RSC members (1st sem) Meals (AM Snacks, Lunch, PM Snacks)	SOCD	SOCD	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	24,300.00	24,300.00		
A.III.b.3	Catering Services for the conduct of training Capacity building/Training Workshop activities for RSC members (2nd sem) Meals (AM Snacks, Lunch, PM Snacks)	SOCD	SOCD	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	24,300.00	24,300.00		
A.III.b.3	Catering Services for the conduct of contest for the Year-end planning for RSC/NSM evaluation/workshop Meals (AM Snacks, Lunch, PM Snacks)	SOCD	SOCD	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	16,200.00	16,200.00		
A.III.c.1	Purchase of Postage Courier	PSA Antique	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	11,820.00	11,820.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Purchase of Postage Courier	PSA Guimaras	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	8,100.00	8,100.00		
A.III.c.1	Procurement of acrylic plaques to recognize the Top 3 Outstanding Local Civil Registry Offices in Western Visayas for 2025, across six (6) classified categories: Extra Small, Small, Medium, Large, Extra Large, and Super Extra Large	CRASD	NO	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	52,500.00	52,500.00		
A.III.c.1	Procurement of labor and various supplies and decorating materials for the Civil Registration Month celebrations	CRASD	NO	NP-52.1b Shopping	Q1	Q1	Q1	Q1	GoP	4,500.00	4,500.00		
A.III.c.1	Procurement of Tarpaulin for Civil Registration Month Activities	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	6,572.00	6,572.00		
A.III.c.1	Procurement of catering services (Snacks) for Civil Registration Month Opening Ceremony	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	17,400.00	17,400.00		
A.III.c.1	Procurement of Meals (Lunch) for RIACCRVS Member Agency Representatives & Selected PSA Personnel during the Civil Registration Month Opening Ceremony	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	17,500.00	17,500.00		
A.III.c.1	Procurement of Catering Services for AM & PM Snacks and Lunch for the Civil Registration Month Culminating Activities	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	56,700.00	56,700.00		
A.III.c.1	Procurement of catering services (Snacks) for the 1st Quarter 2025 Regional Inter-Agency Committee on Civil Registration and Vital Statistics (RIACCRVS) Meeting	CRASD	NO	NP-53.9 Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	16,800.00	16,800.00		
A.III.c.1	Meals and Accommodation for the conduct of 4th Regional Midyear Convention on Civil Registration of Local Civil Registrars and Staff in Western Visayas	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q3	Q3	Q3	Q3	GoP	444,000.00	444,000.00		
A.III.c.1	Courier Services for Mails and Parcels for the Out-of-Town Birth Registration of Capiz Provincial Statistical Office	PSA Capiz	NO	NP-53.9 Small Value Procurement	February to December 2025	February to December 2025	February to December 2025	February to December 2025	GoP	11,895.00	11,895.00		
A.III.c.1 A.III.c.2	Procurement of DeCap and BRAP Supplies	CRASD	NO	NP-52.1b Shopping	Q3	Q3	Q3	Q3	GoP	54,300.00	54,300.00		
ASPBI	Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -ALCOHOL, isoprophyl 70% solution, 500 ml -SANITIZING GEL, 60 ml -PENCIL, #2, 12pcs/box -SIGN PEN, black, 0.5 -BOND PAPER, A4 S20, 70gsm -SURGICAL MASK, disposable, 3-ply, 50 pcs/box -TISSUE, 12 rolls per pack -WET WIPES, 80 pcs/pack	PSA Guimaras	NO	NP-52.1b Shopping	April 2025	April 2025	April 2025	April 2025	GoP	8,995.41	8,995.41		
ASPBI	Airfare to from Iloilo to Manila (roundtrip) for 2025 ASPBI Task Force Training on Field Operations and Manual Processing Airplane ticket (2 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mar-25	Mar-25	Mar-25	Mar-25	GoP	20,880.00	20,880.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPBI	Venue, meals and Accommodation for 2025 ASPBI 2nd Level Training for Field Operations and Manual Processing Venue, Meals (breakfast, AM snacks, lunch, PM snacks, dinner)	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Mar-25	Mar-25	GoP	210,600.00	210,600.00		
ASPBI	Airfare to from Iloilo to Manila (roundtrip) for 2025 ASPBI Task Force Training on Field Operations and Manual Processing	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-25	Apr-25	Apr-25	Apr-25	GoP	20,880.00	20,880.00		
ASPBI	Venue, Meals and Accommodation for 2025 ASPBI 2nd Level Training for Machine Processing Airplane ticket (2 pax)	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	Apr-25	Apr-25	Apr-25	GoP	353,400.00	353,400.00		
ASPBI	Procurement of Bags and Polo Shirts for 2025 ASPBI Lot 1 - Bags - 55 pcs Lot 1 - Polo Shirts - 55 pcs	SOCD	NO	NP-53.9 Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	53,200.00	53,200.00		
ASPBI	Printing of 2025 ASPBI Questionnaires Size: 8.5" x 11" (folded); 17" x 11" (spread) Paper: BP 80 gsm, Paging: Front and back No. of Color: (2) Cover- Full colors; and Inside pages -1 color With pre-punched two holes on the left side, folded center Binding: Saddle stitch Process: Offset printing State of materials: Camera-ready	SOCD	NO	NP-53.9 Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	237,150.00	237,150.00		
ASPBI	Catering Services for the Conduct of 2024 Annual Survey of Philippine Business and Industry 3rd Level Training of PSA Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 10 pax for 3 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	16,200.00	16,200.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPBI	Survey Supplies and Materials for the 2024 Annual Survey of Philippine Business and Industry 3rd Level Training and Enumeration ALCOHOL, Ethyl, 500 mL FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCIL SHARPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow Tumbler with PSA logo design	PSA Capiz	NO	NP-52.1b Shopping	April 2025	April 2025	April 2025	April 2025	GoP	45,976.03	45,976.03		
ASPBI	Procurement of Meals for the 3rd Level Training of 2024 Annual Survey of Philippine Business and Industry (ASPBI) and 2024 Survey on Information and Communications Technology (SICT) Field Operations of PSA Aklan PSO (5 days, for 9 persons)	PSA Aklan	NO	NP-53.9 Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	24,300.00	24,300.00		
ASPBI	Procurement of Meals for the 3rd Level Training of 2024 Annual Survey of Philippine Business and Industry (ASPBI) and 2024 Survey on Information and Communications Technology (SICT) Data Processing of PSA Aklan PSO (5 days, for 5 persons)	PSA Aklan	NO	NP-53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	16,200.00	16,200.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPBI	Materials and Supplies for 2024 ASPBI of PSA Aklan PSO Bond paper, long Bond paper, short Bond paper, A4 Printer ink, Epson 003, Black Printer ink, Epson 003, Magenta Printer ink, Epson 003, Yellow Printer ink, Epson 003, Cyan Pencil Eraser Sharpener Notebook, 40 leaves Load cards, (@300 each per month (from March to July 2025)	PSA Aklan	NO	NP-52.1b Shopping	March 2025	March 2025	March 2025	March 2025	GoP	17,670.00	17,670.00		
ASPBI	Tokens for 2024 ASPBI sample establishments, @150.00 each, 300 pieces	PSA Aklan	NO	NP-53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	45,000.00	45,000.00		
ASPBI	Accommodation, Venue and Catering Services for the conduct of 2024 ASPBI Third Level Training for Field Operations	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	April 2025	April 2025	April 2025	April 2025	GoP	117,000.00	117,000.00		
ASPBI	Catering Services for the conduct of 2024 ASPBI Third Level Training for Data Processing	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	27,000.00	27,000.00		
ASPBI	Survey Supplies and Materials 2024 ASPBI Training and Field Operations - Long Brown Envelope - Rubber Eraser - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Pencil, lead/graphite, with eraser, no. 2 - Plastic Envelope with handle, with zipper - Epson 003 Ink, Black - Epson 003 Ink, Cyan - Epson 003 Ink, Yellow - Epson 003 Ink, Magenta - Risograph Ink, KZ30 - Risograph Master Roll	PSA Negros Occidental	NO	NP-52.1b Shopping	January 2025	January 2025	January 2025	January 2025	GoP	56,000.00	56,000.00		
ASPBI /SICT	Catering Services for Monthly Integrated Survey of Selected Industries (MISSI) and Producer Price Survey (PPS) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 8pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	4,320.00	4,320.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPBI /SICT	Catering Services for Quarterly Survey of Philippine Business and Industry (QSPBI) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15pax for 1 Day	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	8,100.00	8,100.00		
ASPBI /SICT	Lease of Venue and Meals for the Conduct of 2024 Annual Survey of Philippine Business and Industry (ASPBI) 2024 Survey on Information and Technology (SICT) Provincial Level Training AM Snacks, Lunch, PM Snacks @ 850 for 15 pax for 5 Days	PSA Iloilo	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	63,750.00	63,750.00		
ASPBI /SICT	Supplies for 2024 Annual Survey of Philippine Business and Industry (ASPBI) 2024 Survey on Information and Technology (SICT) PAPER, Multicopy, 70 gsm, Legal, 500s/ream PAPER, Multicopy, 70 gsm, Short, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream SIGN PEN, BLACK, liquid/gel ink, 0.5mm BALLPEN, 0.5, black PENCIL, lead/graphite, with ERASER ERASER, PLASTIC/RUBBER SHARPENER, for standard pencil Digital Duplicator Ink, for RISO SF 5130 E II A Model Digital Duplicator Master for RISO SF 5130 E II A Model Ink, Genuine for Epson 003 Color: Black Ink, Genuine for Epson 003 Color: Yellow Ink, Genuine for Epson 003 Color: Cyan Ink, Genuine for Epson 003 Color: Magenta	PSA Iloilo	NO	NP-52.1b Shopping	Q1	Q1	Q1	Q1	GoP	32,625.00	32,625.00		
CBMS	Airfare for Data Management, Data Privacy and Cybersecurity Task Force Training	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	Q1	Q1	Q1	GoP	210,000.00	210,000.00		
CBMS	Airfare of CO Personnel for Data Validation of Government Projects and Service Facilities	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	Q1	Q1	Q1	GoP	200,000.00	200,000.00		
CBMS	Airfare for other CBMS Trainings	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	GoP	210,000.00	210,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	2024 POPCEN-CBMS Data Turnover Ceremony symbolic token	SOCD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	112,000.00	112,000.00		
CBMS	Catering of Snacks/Meals for 2024 POPCEN-CBMS Data Turnover Ceremony Meals (AM/PM Snacks, Lunch)	SOCD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	498,000.00	498,000.00		
CBMS	Travel and Accommodation for 2024 POPCEN-CBMS Data Turnover Ceremony	SOCD	NO		Q1	Q1	Q1	Q1	GoP	89,525.00	89,525.00		
CBMS	Travel and Accommodation Data Validation of Government Projects and Service Facilities	SOCD	NO		Q1	Q1	Q1	Q1	GoP	625,000.00	625,000.00		
CBMS	CBMS 2nd Level Training (2) and Field Supervisions meals, travel and accommodation	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	GoP	2,608,400.00	2,608,400.00		
CBMS	venue,meals for the 2024 POPCEN-CBMS Press Release (Dissemination) and Publication	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	288,075.00	288,075.00		
CBMS	Supplies for Pre-Data Turnover and Preparation of Special Release and Publication A4 bondpaper printer ink for printer (black) ink for printer (magenta, cyan, yellow)	SOCD	NO	NP-52.1b Shopping	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	34,125.00	34,125.00		
CBMS	Supplies and Materials polo shirt sublimation notebook tote bags jacket brown envelope, short brown envelope, long ballpen notebook fillers	SOCD	NO	NP-53.9 Small Value Procurement	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	57,515.00	57,515.00		
CBMS	Training Kits (training kits of provinces)	SOCD	NO	NP-53.9 Small Value Procurement	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	240,360.00	240,360.00		
CBMS	Gasoline for CBMS Operations/Trainings	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	80,000.00	80,000.00		
CBMS	Venue, Meals and Accomodation for Visayas CBMS Convention	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q3	Q3	Q3	Q3	GoP	2,940,900.00	2,940,900.00		
CBMS	Convention Kits/Bags for the Visayas CBMS Convention	SOCD	NO	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	451,500.00	451,500.00		
CPBI	Venue and Catering Services for the conduct of 2023 CPBI Data Dissemination Forum	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	64,000.00	64,000.00		
CPBI	Lease of Venue and Meals for the Conduct of 2023 CPBI Data Dissemination Forum for Sample Establishments AM Snacks, Lunch, PM Snacks @ 850 for 70 pax	PSA Iloilo		NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	59,500.00	59,500.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Lease of Venue and Meals for the Conduct of 2023 CPBI Training Workshop on BPLO on PSIC AM Snacks, Lunch, PM Snacks @ 850 for 60 pax	PSA Iloilo		NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	51,000.00	51,000.00		
CPBI	Venue, Meals (AM Snacks, Lunch, PM Snacks), and Accommodation for the Preparation of SBRs, Statistical Tables, and other Data Visualization Materials for LGUs	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2	Q2	Q2	Q2	GoP	56,000.00	56,000.00		
CPH	Venue, meals and accommodation	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2	Q2	Q2	Q2	GoP	137,500.00	137,500.00		
CPH	Supplies Notebook, 50 leaves, refill Ballpen, blue, 0.5 Special paper, board, A4, 10 pieces/pac, cream Special paper, A4, 10 pieces/pac, cream Parchment paper, A4, 10 pieces/pac Certificate jacket, A4 ID jacket Lele for speakers (made) Token for speakers Bondpaper, A4, 70gsm Bondpaper, Short, 70gsm Bondpaper, Long 70gsm Ink, Epson 664, black Ink, Epson 664, cyan Ink, Epson 664, yellow Ink, Epson 664, magenta	SOCD	NO	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	28,905.00	28,905.00		
CPH	Supplies Bag for kits Token for dissemination Photobooth (hired service) Streamers, 8*15 feet, backdrop Pointer Wireless microphone	SOCD	NO	NP-52.1b Shopping	Q2	Q2	Q2	Q2	GoP	82,600.00	82,600.00		
FIES	Fuel	PSA Antique	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jul-25	Jul-25	Jul-25	Jul-25	GoP	2,470.00	2,470.00		
FIES	Purchase of Venue, meals and accommodation for July FIES of Guimaras statistical office	PSA Guimaras	NO	NP-53.10 Lease of Real Property and Venue	Q3	Q3	Q3	Q3	GoP	612,500.00	612,500.00		
FIES	Lease of Venue and Meals for 2025 Family Income and Expenditure Survey (FIES) Visit 1 6 Days of PSA Iloilo Provincial Statistical Office Live-In Training @ 2,800.00 for 143pax for 6 Days	PSA Iloilo	NO	NP-53.10 Lease of Real Property and Venue	Q3	Q3	Q3	Q3	GoP	2,145,000.00	2,145,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -ALCOHOL 500 ml -SANITIZING GEL, 60 ml -SIGN PEN, black, 0.5 -BOND PAPER, A4 S20, 70gsm -PENCIL, #2, 12pcs/box -Tarpaulin 4' x 9' (36sqft) -SURGICAL MASK, disposable, 3-ply, 50 pcs/box -TISSUE,12 rolls per pack -WET WIPEES, 80 pcs/pack	PSA Guimaras	NO	NP-52.1b Shopping	Q3	Q3	Q3	Q3	GoP	16,638.51	16,638.51		
FIES	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
FIES	Printing Services for 2024 ASPBI Training and Field Operations of PSA Negros Occidental PSO 20 manuals for @ 400 per manual	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	July 2025	July 2025	April 2025	April 2025	GoP	8,000.00	8,000.00		
FIES	Survey Supplies and Materials for 2024 ASPBI Training and Field Operations of PSA Negros Occidental PSO: - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Plastic Envelope with handle, with zipper - ID Jacket with Lanyard - Pencil, lead/graphite, with eraser, no. 2 - Sharpener, plastic, double-hole - Black Ballpen, fine point - Permanent Marker, fine, black - Binder Refill, 16 leaves, 5 pcs per pack - Legal Size Folder - Epson 003 Ink, Black - Epson 003 Ink, Cyan - Epson 003 Ink, Yellow - Epson 003 Ink, Magenta	PSA Negros Occidental	NO	NP-52.1b Shopping	July 2025	July 2025	July 2025	July 2025	GoP	10,488.00	10,488.00		
FIES	Meals and Accommodation for Training on July 2025 Labor Force Survey (LFS)/Family Income and Expenditures Survey (FIES) of PSA Negros Occidental PSO for 140 pax for 7 days, @2800 for 6 days; 800 for 1 day	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	July 2025	July 2025	July 2025	July 2025	GoP	2,464,000.00	2,464,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Supplies for 2025 Family Income and Expenditure Survey (FIES) Visit 1 PAPER, Multicopy, 70 gsm, Legal, 500 sheets/ream PAPER, Multicopy, 70 gsm, Short, 500 sheets /ream PAPER, Multicopy, 70 gsm, A4, 500 sheets per ream Record Book, 300 pages BALLPEN, 0.5, black PENCIL, lead/graphite, with ERASER, SHARPENER, for Pencil	PSA Iloilo	NO	NP-52.1b Shopping	Q3	Q3	Q3	Q3	GoP	43,050.00	43,050.00		
FIES	Supplies for 2025 Family Income and Expenditure Survey (FIES) Visit 1 ID Lanyard Polo Shirt	PSA Iloilo	NO	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	82,940.00	82,940.00		
FIES	Airline Tickets for the 2025 July Labor Force Survey and Family Income and Expenditure Survey First Visit Task Force Training Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 1 pax	PSA Capiz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	June 2025	N/A	June 2025	June 2025	GoP	9,680.00	9,680.00		
FIES	Fuel, Oil and Lubricants for July 2025 Labor Force Survey and FIES Visit Supervision	PSA Capiz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July 2025	N/A	July 2025	July 2025	GoP	2,461.96	2,461.96		
FIES	Lease of Venue, Meals and Accommodation for the July 2025 Labor Force Survey and 2023 Family Income and Expenditures Survey (FIES- First Visit) 3rd Level Training of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 35 pax for 6 days (live-in), at Php 1,500 (check-out date) per pax for 35 pax for 1 day and at Php 1,250 per pax for 35 pax for 7 days - live-out	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	July 2025	July 2025	July 2025	July 2025	GoP	946,750.00	946,750.00		
FIES	Catering Services for the July 2025 Labor Force Survey and 2023 Family Income and Expenditures Survey (FIES- First Visit) Machine Processing 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 10 pax for 2 days	PSA Capiz	NO	NP-53.9 Small Value Procurement	Aug 2025	Aug 2025	Aug 2025	Aug 2025	GoP	10,800.00	10,800.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Survey Supplies and Materials for the 2025 July Labor Force Surveys and FIES Visit 1 3rd Level Training and Enumeration ALCOHOL, Ethyl, 500 mL FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCIL SHARPENER, manual, single cutter head MARKER, Permanent, Black ID Jacket ID Lace PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow Polo Shirt with combi design and with embroidered PSA Logo	PSA Capiz	NO	NP-52.1b Shopping	Jun 2025	Jun 2025	Jun 2025	Jun 2025	GoP	73,022.22	73,022.22		
FIES	RISO printing services for the 2025 July Labor Force Surveys and FIES Visit 1 Interviewer's Manuals Book Paper Long (8.5" x 13") substance 20 Back to Back Running	PSA Capiz	NO	NP-53.9 Small Value Procurement	Jun 2025	Jun 2025	Jun 2025	Jun 2025	GoP	35,000.00	35,000.00		
FIES	Catering Services for 2025 Family Income and Expenditures Survey Machine Processing (FIES) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 16 pax for 3 days	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP	25,920.00	25,920.00		
FIES	Printing Services for 2025 Family Income and Expenditures Survey Machine Processing (FIES) Manuals of PSA Negros Occidental PSO 140 manuals for @ 400 per manual	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	56,000.00	56,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Survey Supplies and Materials for July 2025 Labor Force Survey (LFS)/2025 Family Income and Expenditures Survey (FIES) of PSA Negros Occidental PSO: - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Plastic Envelope with handle, with zipper - ID Jacket with Lanyard - Pencil, lead/graphite, with eraser, no. 2 - Sharpener, plastic, double-hole - Black Ballpen, fine point - Permanent Marker, fine, black - Binder Refill, 16 leaves, 5 pcs per pack - Legal Size Folder - Epson 003 Ink, Black - Epson 003 Ink, Cyan - Epson 003 Ink, Yellow - Epson 003 Ink, Magenta	PSA Negros Occidental	NO	NP-52.1b Shopping	July 2025	July 2025	July 2025	July 2025	GoP	66,421.00	66,421.00		
FIES	Polo Shirts for FIES Statistical Researchers of PSA Negros Occidental PSO @ 550 per polo shirt for 140 shirts	PSA Negros Occidental	NO	NP-53.9 Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	77,000.00	77,000.00		
FIES	Lease of Venue, Meals and Accommodation for the conduct of 3rd Level Training of 2023 Family Income and Expenditure Survey Visit 1 (FIES-V1) and July 2024 Labor Force Survey (LFS) of PSA Aklan PSO, for 65 persons	PSA Aklan	NO	NP-53.10 Lease of Real Property and Venue	June to July 2025	June to July 2025	June to July 2025	June to July 2025	GoP	811,110.00	811,110.00		
FIES	Materials and Supplies for LFS/FIES V1 Alcohol Sign pen Pencil Eraser Sharpener Marker ID Jacket ID Lace Bond paper, Long Bond paper, short Bond paper, A4 Printer ink, Epson 003 Black Printer ink, Epson 003 Magenta Printer ink, Epson 003 Yellow Printer ink, Epson 003 Cyan	PSA Aklan	NO	NP-52.1b Shopping	June 2025	June 2025	June 2025	June 2025	GoP	22,632.50	22,632.50		
FIES	Polo shirt for FIES, @550.00 each, for 130 pieces	PSA Aklan	NO	NP-53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	71,500.00	71,500.00		
FLEMMS	Meals and Accommodation for 2024 Regional Data Dissemination Forum	SOCD	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	May-25	May-25	GoP	25,000.00	25,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FLEMMS	Venue and meals for attendees to 2024 FLEMMS Regional Dissemination Forum Venue, Meals (AM snacks, Lunch) 100 pax	SOCD	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	May-25	May-25	GoP	65,000.00	65,000.00		
FLEMMS	Procurement of Tokens for attendees to 2024 FLEMMS Regional Dissemination Forum Mug with printed PSA and FLEMMS logos 120 pcs	SOCD	NO	NP-53.9 Small Value Procurement	May-25	May-25	May-25	May-25	GoP	60,000.00	60,000.00		
FLEMMS	Procurement of supplies for the for the 2024 FLEMMS Regional Data Dissemination Forum Lot 1 - Bondpaper A4, 70 GSM s-20 (3 Reams) Lot 2 - 'Printer Ink - Epson Black 003 'Printer Ink - Epson Yellow 003 'Printer Ink - Epson Magenta 003 'Printer Ink - Epson Cyan 003	SOCD	NO	NP-52.1b Shopping	May-25	May-25	May-25	May-25	GoP	2,800.00	2,800.00		
FLEMMS	Procurement of supplies for the for the 2024 FLEMMS Regional Data Dissemination Forum Lot 1 - Bondpaper A4, 70 GSM s-20 (3 Reams) Lot 2 - 'Printer Ink - Epson Black 003 'Printer Ink - Epson Yellow 003 'Printer Ink - Epson Magenta 003 'Printer Ink - Epson Cyan 003	SOCD	NO	NP-52.1b Shopping	May-25	May-25	May-25	May-25	GoP	2,800.00	2,800.00		
NDHS	Fuel	PSA Antique	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	8,450.00	8,450.00		
NDHS	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00		
NDHS	Supplies	SOCD	NO	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	95,550.00	95,550.00		
NDHS	Supplies	SOCD	NO	NP-52.1b Shopping	Q2	Q2	Q2	Q2	GoP	24,400.00	24,400.00		
NDHS	Venue, meals and accommodation	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	1,523,200.00	1,523,200.00		
NDHS	Printing of manuals	SOCD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	44,850.00	44,850.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NDHS	Airplane ticket (Two-way)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	Q1	Q1	Q1	GoP	30,000.00	30,000.00		
NDHS	Fuel, Oil and Lubricants for 2025 National Demographic Health Survey	PSA Capiz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	April 2025	N/A	April 2025	April 2025	GoP	9,436.86	9,436.86		
NDHS	Survey Supplies and Materials for the 2025 National Demographic Health Survey Training and Enumeration ALCOHOL, Ethyl, 500 mL FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCIL SHARPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow	PSA Capiz	NO	NP-52.1b Shopping	April 2025	April 2025	April 2025	April 2025	GoP	3,603.75	3,603.75		
NMS	Venue, meals and accommodation	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q3	Q3	Q3	Q3	GoP	806,400.00	806,400.00		
NMS	Supplies	SOCD	NO	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	40,600.00	40,600.00		
NMS	Supplies	SOCD	NO	NP-52.1b Shopping	Q3	Q3	Q3	Q3	GoP	12,335.00	12,335.00		
NMS	Printing of manuals	SOCD	NO	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	29,400.00	29,400.00		
NMS	Airplane ticket (Two-way)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q3	Q3	Q3	Q3	GoP	60,000.00	60,000.00		
OWS/ISLE	Airplane ticket (Two-way) for National Dissemination Forum	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q4	Q4	Q4	Q4	GoP	20,000.00	20,000.00		
PEENRA	Catering and Accommodation for Technical Session of Land Accounts and Field Visit for 25 pax @ 14000	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2	Q2	Q2	Q2	GoP	350,000.00	350,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PEENRA	Tokens for the for Technical Session of Land Accounts and Field Visit for 25 pax @ 800	SOCD	NO	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	20,000.00	20,000.00		
PEENRA	Various Supplies for for Land Accounts and Environment Statistics Related Activities A4 bondpaper Specialty Paper, A4 Ballpen	SOCD	NO	NP-52.1b Shopping	Q1	Q1	Q1	Q1	GoP	3,000.00	3,000.00		
PEENRA	Tokens for the Focus Group Discussion to Concern Agencies	SOCD	NO	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	5,000.00	5,000.00		
PEENRA	Catering for Writeshop on the Land Accounts Report (AM Snacks, Lunch, PM Snacks)	SOCD	NO	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	GoP	6,480.00	6,480.00		
PEENRA	Various Supplies for for Land Accounts and Environment Statistics Related Activities Ink for Epson L4260 (Black) Ink for Epson L4260 (Yellow) Ink for Epson L4260 (Cyan) Ink for Epson L4260 (Magenta) Brown Expandable Folder Notebook Fillers (10 pcs per pack)	SOCD	NO	NP-52.1b Shopping	Q4	Q4	Q4	Q4	GoP	3,600.00	3,600.00		
PEENRA	Meals and Venue for the Dissemination Forum of Land Accounts	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	39,000.00	39,000.00		
PEENRA	Accommodation for the Dissemination Forum of Land Accounts	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	10,500.00	10,500.00		
PEENRA	Tokens for the Dissemination Forum of Land Accounts	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	28,800.00	28,800.00		
PEENRA	Supplies for the Dissemination Forum of Land Accounts	SOCD	NO	NP-52.1b Shopping	Q4	Q4	Q4	Q4	GoP	1,500.00	1,500.00		
PEENRA	Catering for the Quarterly Meeting on Land Account	SOCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,200.00	25,200.00		
PEENRA	Labor for the Publication of Land Accounts	SOCD	NO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	GoP	30,000.00	30,000.00		
PhilSYS	Rents- Motor Vehicles	PSA Antique	NO	NP-53.9 Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	48,996.00	48,996.00		
PHILSYS	Rental of Philsys Fixed Registration Center Space of PSA Guimaras	PSA Guimaras	NO	NP-53.10 Lease of Real Property and Venue	April 2025	April 2025	April 2025	April 2025	GoP	378,000.00	378,000.00		
PhilSys	Procurement of Flat-screen TV for PhilSys Informational Videos	ORD	NO	NP-52.1b Shopping	Q2	Q2	Q2	Q2	GoP	39,000.00	39,000.00		
PhilSys	Procurement of Portable Bluetooth Speaker with Microphone for use in PhilSys IECs	ORD	NO	NP-52.1b Shopping	Q2	Q2	Q2	Q2	GoP	9,000.00	9,000.00		
PhilSys	Procurement of L-Office Desk for ORD	ORD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	20,000.00	20,000.00		
PhilSys	Purified Drinking Water 5 gallons per container	PSA Capiz	NO	NP-53.9 Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	6,000.00	6,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6
2025 Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PhilSys	Rental of Office Space of PhilSys Fixed Registration Center (FRC)	RSSO/PSO	NO	NP-53.10 Lease of Real Property and Venue	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	GoP	926,640.00	926,640.00		
PhilSys	Office Space Rental (PhilSys) of PSA Negros Occidental PSO	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	880,496.04	880,496.04		
PhilSys	Filing Cabinets for PhilSys Storage of PSA Negros Occidental	PSA Negros Occidental	NO	NP-52.1b Shopping	July 2025	July 2025	July 2025	July 2025	GoP	96,000.00	96,000.00		
PhilSys	Office Space Rental (PhilSys) of PSA Aklan PSO	PSA Aklan	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	624,000.00	624,000.00		
SICT	Venue, meals and accommodation	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2	Q2	Q2	Q2	GoP	252,000.00	252,000.00		
SICT	Supplies	SOCD	NO	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	434,000.00	434,000.00		
SICT	Supplies	SOCD	NO	NP-52.1b Shopping	Q2	Q2	Q2	Q2	GoP	19,145.00	19,145.00		
SICT	Printing of manuals	SOCD	NO	NP-53.9 Small Value Procurement	Q2	Q2	Q2	Q2	GoP	28,800.00	28,800.00		
	PSA Anniversary Celebration	CRASD	NO	NP-53.9 Small Value Procurement	Q1	Q1	Q1	Q1	GoP	27,000.00	27,000.00		

Total : 60,184,308.27 60,184,308.27


Prepared by:


JENELYN B. HISUAN
Statistical Specialist II
BAC Secretariat Head

Recommending Approval:


WILLIAM S. JARO
Chief Administrative Officer
BAC Chairperson

Approved by:


NELIDA C. AMOLAR
(Chief Statistical Specialist)
Officer-in-Charge RSSO VI