Annex "A-1"

CERTIFICATION OF UNDERTAKING OF EARLY PROCUREMENT ACTIVITIES

I hereby certify that the PHILIPPINE STATISTICS AUTHORITY – REGIONAL STATISTICAL OFFICE VI (PSA RSSO 6) has successfully Early Procurement Activities (EPA) for eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan consistent with the National Expenditure Plan (NEP) for Fiscal Year 2025 in the following amounts:

	Description	Total Amount (in PhP)
a.	a. Total Amount in Indicative APP based on NEP	68,383,973.61
b.	Less: Exceptions	25,952,297.85
C.	Total Amount of Eligible Procurement Projects [c=(a-b)]	42,431,675.76
d.	Amount of Successful EPA projects	1,575,660.24
e.	Percentage of Successful EPA [e=(d/c) *100]	3.71 %

Certain expenditures under the National Expenditure Program (NEP) are outside the scope of Early Procurement Activities. Specifically, existing contracts for Security Services and Lease of Office Space were renewed.

Additionally, procurement under NP-53.14 Direct Retail Purchase involves only the award and notice to proceed, precluding the need for a full procurement process. Conversely, Lease of Venue and Catering services are procured before each activity. This proactive approach ensures the timely acquisition of these essential resources and facilitates seamless event execution.

This Certification is being made in compliance with the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year **2025**, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information and Reporting Systems.

The undersigned attests to the accuracy of all information contained herein based on available records and information that can be verified with the **PHILIPPINE STATISTICS AUTHORITY – REGIONAL STATISTICAL OFFICE VI (PSA RSSO 6)** and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on 31st of January 2025 in Iloilo City, Philippines

NELIDA C. AMOLAR (CSS) OIC Regional Director

SUBSCRIBED AND	SWORN to before me this	FEB 2025, in Iloilo City.	Philippines, w	ith affiant
exhibiting me his/her	issued on	at		

NOTARY PUBLIC

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City and Province of Hollo

Commission No. 121, Until December 21, 2026

PTR No. 1623266, 18-2025, Hollo City

IBP OR No. 488206, 12-27-2024, Pacig City

Roll No. 80988

MCLE Comp. No. VIII-0013671, 8-24-2024





J Villanueva Building, Iznart Street, Iloilo City, Iloilo, Philippines 5000 Telephone: (033) 335-0907 • Telefax: (033) 335-0316

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0.4.	Procurement	PMO/		Mode of Procurement		for Each Proc		livity	Source of Funds	Estimal	ted Budget (PhP)		Remarks
Code (PAP)	Project	End-User	Procurement	Inode of Freedraman	Advertisement/Po			Contract		Total	MOOE	СО	(brief description of
(PAP)	1103000		Activity? (Yes/No)		sting of IB/REI	ening of Bids	Award	Signing		1061	MICOE	~	Program/Project)
Alla	Security Services	RSSO/PSO	NO	Competitive Bidding	01, 02, 03, 04	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	5,804,000.00	5,804,000.00		
Ala	Janitorial Services	RSSO/PSO	YES	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1,585,000.00	1,585,000.00		
Ala	Rental of Office Space of RSSO VI	RSSO/PSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	2,841,398.76	2,841,398.76		
A.I.a	Purchase of Fuel, Oil and Lubricants	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	450,000.00	450,000.00		includes Region and all provinces
A1.a	Purchase of Drinking Water	CRASD	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	170,000.00	170,000.00		includes Region and all provinces
A.l.a	Purchase of Airplane Tickets	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Puel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	600,000.00	600,000.00		includes Region and all provinces
Ala	GAD SensitivityTraining	CRASD	NÓ	NP-53.9 - Small Value Procurement	Q2	Q2	QZ	Q2	GoP	22,500.00	22,500.00		
A.l.a	Forum on Magna Carta of Women\VAWC	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	QI	Q1	GoP	22,500.00	22,500.00		
Al.a	GAD Budget and Accomplishment Workshop	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	QI	Q1	GoP	40,000.00	40,000.00		
Al.a	Training on Disaster Risk Reduction Preparedness and Fire and Earthquake Drill	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	7,200.00	7,200.00		
A.I.a	Ruman Resource Capacity Building-Forum on CSC Rules and Regulations	CRASD	NO	NP-53.9 - Small Value Procurement	02	Q2	02	Q2	GoP	21,600.00	21,600.00		
A.I.a	Forum on Health and Wellness Activities	CRASD	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	21,600.00	21,600.00		
Ala	Training-Workshop on Risk Registry and Action Plan (RRAP) and Opportunities Registry and Action Plan (ORAP)	CRASD	NO	NP-53.9 - Small Value Procurement	02, 03	02, 03	02,03	Q2, Q3	GoP	17,280.00	17,280.00		
A.I.a	Training-Workshop on ISO-QMS 9001:2015 (Implementation and Readiness Check - 3rd Party Audit)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	đī	QI	GoP	11,800.00	11,800.00		
Ala	Training-Workshop on ISO-QMS 9001:2015 (Implementation and Readiness Check - Internal Audit)	CRASD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	11,800.00	11,800.00		
Alla	External Audit on ISO-QMS 9001:2015 (3rd Party Audit)	CRASD	NO	NP-53.9 - Small Value Procurement	91	OI.	Q1	Q1	GoP	21,600.00	21,600.00		
Ala	Internal Audit on ISO-QMS 9001:2015	CRASD	NO	NP-53.9 - Small Value Procurement	8	93	Q3	Q3	GoP	21,600.00	21,600.00		
A.l.a	ISO-QMS 9001:2015 Management Review (2025)	0	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	58,000.00	58,000.00		
Alla	Quarterly CSS-Division Chiefs Meeting (Sub- PMT)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	59,920.00	59,920.00		
Alla	COA Exit Conference	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	O1	Q1	Q1	GoP	14,040.00	14,040.00		
A.I.a	Budget Proposal Workshop (January 2025)	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q1	01	Ø1	Q1	GoP	14,040.00	14,040.00		
Alla	Cell Cards for use of PSA RSSO 6 (Regional Accountant, Budget Officer, CRS Outlet Supervisor, HR Officer, GFA on-line reservation personnel, BAC Secretariat Head, TWG Head, SOCD/CRASD/ORD Drivers and SOCD/ CRASD/ CRS Outlet Official Celiphone and its PSA Provincial Statistical Offices (Official Celiphone, CRS Outlet and Drivers)	CRASO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	01, 02, 03, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	99,000.00	99,000,00		
A.t.a	Repair and Maintenance of Office Equipment: Aircon Cleaning: (quarterly) - 3 Tonner Floor Standing (3 units @ P1,600.00 ea) - Spitr-Type, 2.5hp (5 units @ P,1,000.00 ea) - Window-Type, 2.5hp (5 units @ 700.00 ea) - Window-Type, 1.0hp (3 units @ P700.00 ea) Aircon Repair and maintenance: - 16 units @ P500.00 ea.	CRASD	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	67,000.00	67,000.00		
A.I.a	Repair and Maintenance of Office Equipment: Labor and materials for the change oil, repair and maintenance of PSA SOKVA Cummins Generating Set.	CRASD	NO	NP-53.9 - Small Value Procurement	Qi	Q1	Q1	Q1	GoP	33,000.00	33,000.00		
Ala	Generating Set. Repair and Maintenance of Motor Vehicle - Isszu D-Max, S&B-6493(Change Oil, replacement of damaged vehicle parts, tires, battery, repair and maintenance)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	62,700.00	62,700.00		

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Code	Procurement	PMO/ End-User	Procurement	Mode of Procurement		for Each Procu			Source of Funds		ted Budget (PhP)		Remarks (brief description of
(PAP)	Project	end-Oser	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	ening of Blds	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Project)
Alla	Repair and Maintenance of Motor Vehicle - Honds SHU 684 (Change Oil, replacement of damaged vehicle parts, tires, battery, repair and maintenance)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	88,000.00	88,000.00		
Ala	Repair and Maintenance of Motor Vehicle - Isszu Crosswind SIX479 (Change Oil, replacement of damaged vehicle parts, tires, battery,	CRASD	NO	NP-53.9 - Small Value Procurement	Q2, Q4	Q2, Q4	Q2, Q4	02, Q4	GoP	85,000.00	85,000.00		
A.l.a	repair and maintenance) Mid-Year Performance Review - July and December 2025	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	246,400.00	246,400.00		
Ala	2026 Regional Planning Workshop (RPW) and 2025 General Assembly Meeting (GA)	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	1,030,120.00	1,030,120.00)	
A.I.a	Rental of Office Space of PSA-Capiz	RSSO/PSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01	Q1	GoP	2,150,400.00	2,150,400.00		
Alia	Rental of Office Space of PSA Guimaras	PSA Gulmaras	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-25	Aug-25	GoP	751,641.44	751,641.44		_
Alla	Procurement of Mobile Subscription	PSA Guimaras	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real	N/A N/A	N/A N/A	January to December January to	January to December January to	GoP	18,000.00 3,530,613.72	18,000.00 3,530,613.72		
Ala	Office Space Rental of PSA Negros Occidental PSO	PSA Negros Occidental	NU	Property and Venue	R/A	N/A	December 2025	December 2025	GOP				
Alla	Rental of Office Space of PSA Aklan	PSA Aklan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January to December 2025	January to December 2025	GoP	977,256.00	977,256.00		
Ala	Rental of Office Space of PSO Antique	PSA ANTIQUE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	2,160,000.00	2,160,000.00		10% escalation clause
A.III.a.1	2-Way airplane tickets for two (2) participants of Rice and Corn Stocks Surveys (RCSS) Task Force Training at PSA Headquarters, Quezon City	soco	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
Alli.a.1	2-Way airplane tickets for two (2) participants of Fisheries Surveys Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
A.III.a.1	2-Way airplane tickets for two (2) participants of Crops Production Survey (CrPS) Task Force Training at PSA Headquarters, Queton City	soco	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
Älii.a.1	2-Way airplane tickets for two (2) participants of Livestock and Poultry Surveys (LPS) Task Force Training at PSA Headquarters, Quezon City	SOCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
Allila.1	2-Way airplane tickets for two (2) participants of Cereals Production Surveys Task Force Training at PSA Headquarters, Quezon City	SOCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
A.III.a.1	2-Way sirplene tickets for one (1) participant of Refresher Training on Retail Price Surveys Task Force Training at PSA Hoadquarters, Quezon City	SOCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					GoP	8,500.00	8,500.00		
Alil.a.1	1 Day per Month Press Conference on Inflation Report for 12 months (Retail Price Survey for the Computation of Consumer Price Index)	SOCD	NO	52.9 - Small Value Procurement					GoP	36,000.00	36,000.00		3,000 per month
Allia.1	4 days Regional Data Review for 2 Quarters/Survey Rounds (Data from various quarterly Agriculture and Fisheries Surveys)	SOCD	NO	53.10 - Lease of Venue, Meals and Accommodation					GoP	214,640.00	214,640.00		107,320 per survey round
Allia.1	5 days Regional Data Review and 4 days National Data Review for Agricultural Statistics for 2 Quarters/Survey Rounds (Data from various quarterly Agriculture and Fisheries Surveys)	soco	NO	52.9 - Small Value Procurement					GoP	45,360.00	45,360.00		22,680 per survey round
A.III.a.1	Catering Services 2nd Level Training on Rice and Corn Stocks Surveys (RCSS) PSA RSSO VI - SOCD and PSOs 2 days Meals (2 snacks and lunch) for 10 pax @ 10,800.00	SOCD	NO	52.9 - Small Value Procurement					GoP	10,800.00	10,800.00		

Code	Procurement	PMO/		Mode of Procurement		for Each Procu		tivity	Source of Funds	Estima	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement		Advertisement/Po			Contract		Total	MOOE	CO	(brief description of
` .			Activity? (Yes/No)		sting of IB/REI	ening of Bids	Award	Signing					Program/Project)
Allia.1	Catering Services 2nd Level Training on Crops Production Survey (CrPS) of PSA RSSO VI - SOCD and PSOs 3 days Meals (2 snacks and lunch)	SOCO	NO	52.9 - Small Value Procurement	Dec reconstation reprinted to the science				GoP	25,920.00	25,920.00		
	for 16 pax @ 25,920.00												
A.M.a.1	Catering Services 2nd Level Training on Cereals Production Survey of PSA RSSQ VI = SOCD and PSOs 4 days Meals (2 snacks and lunch) for 16 pax @ 34,560.00	soco	NO	52.9 - Small Value Procurement					GoP	34,560.00	34,560.00		
A.III.a.1	Catering Services 2nd Level Training on Refresher Training on Retail Price Surveys of PSA RSSO VI - SOCO and PSOs 4 days Meals (2 snacks and lunch)	SOCO	NO	52.9 - Small Value Procurement					GcP	25,920.00	25,920.00		
A.III.a.1	for 12 pax @ 25,920.00 Venue, meals, and accommodation 2nd Level Training on Fisheries Production Surveys of PSA RSSO VI - SOLD and PSOS 4 days for 15 pax @ 120,000.00	SOCO	NO	53.10 - Lease of Venue, Meals and Accommodation					GoP	120,000.00	120,000.00		
A.III.a.1	Venue, meals, and accommodation 2nd Level Training on Livestock and Poultry Surveys (LPS) of PSA RSSO V1 - SOCID and PSOs 4 days for 15 pax @ 120,000.00	SOCO	NO	53.10 - Lease of Venue, Meals and Accommodation					GoP	129,000.00	120,000.00		
	Supplies for Various Agriculture, Fisheries and Price Surveys 2nd Level Trainings of PSA RSSO VI-SOCD and PSOS Sond Paper (AM) \$20, 70gsm Bond Paper (Long) \$20, 70gsm Bond Paper (Short) \$20, 70gsm Ballpen, black Ballpen, black Mk, EPSON 13110, black, 65 ml Ink, EPSON 13110, vellow, 65 ml Ink, EPSON 13110, vellow, 65 ml Ink, EPSON 13110, magenta, 65 ml Parchment paper (AA), 90gsm Platn Tote Bagss	, soco	NO	SP-52.1b Shopping					GeP	19,940.00	19,940.00		
A.lit.e.1	Cell Cards for Various Agriculture, Fisheries and Price Surveys Focal Persons of PSA RSSO VI- SOCD Globe (5 pieces) @ 300/piece Smart (5 pieces) @ 300/piece	soco	NO	SP-52.1b Shopping					GoP	3,000.00	3,000.00		
A.III.a.1	Supplies for 2025 Data Dissemination on Agriculture and Fisheries Statistics in Western Visayas of PSA RSSO V1 - SOCO Plaque of Recognition (22 pieces) @ 2,000/piece	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	44,000.00	44,000.00		
A.m.a.1	Supplies for 2025 Data Dissemination on Agriculture and Fisheries Statistics in Western Visayas of PSA RSSO VI - SOCD Token (22 pieces) @ 1,000/piece	SOCD	NO	SP-52.1b Shopping					GaP	22,000.00	22,000.00		
Atti.a.1	Airline Tickets for the Training on Retail Price Survey of Capit Provincial Statistical Office Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 1 pax	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Tickets	Q4	N/A	Q4	Q4	GoP	9,680.00	9,680.00		
Allia.1	Fuel, Oil and Lubricants for the Service Vehicles of Capiz Provincial Statistical Office	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Alrline Tickets	Jan-25	N/A	Jan-25	Jan-25	GoP	116,022.81	116,022.81		
Alila.1	Catering Services for the Training on Quarterly Bachyard Livestock and Poultry Survey for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	51,840.00	51,840.00		
A.III.a.1	Catering Services for the Training on Quarterly Commercial Livestock and Poultry Survey for Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 7 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	45,360.00	45,360.00		
Allla.1	Cert pax 101 / pax 101 3 Gays Catering Services for the Training on Quarterly Palay Production Survey for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	Ю	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		
A.III.a.1	Catering Services for the Training on Quarterly Corn Production Survey for Capiz Provincial Statistical Office AM snecks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		

Code	Procurement	PMO/		Mode of Procurement	Schedule	for Each Proce	rement Act	livity	Source of Funds	Estimat	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of (B/RE)	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Project)
Allia.1	Catering Services for the Training on Crops Production Survey (Household and Establishment) for Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 13 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	01, 02, 03, 04	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	84,240.00	84,240.00		
Alila.1	Cataring Services for the Training on Quarterly Commercial Fisheries Survey (QCFS) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 2 days	PSA Capiz	NO	NP 53.9 - Small Value Procurement	— Q1, Q2, Q3, Q4 —	N/A	-Q1, Q2, Q3, Q4	Q1, Q2, Q3,- Q4	GoP	34,560.00	34,560.00		
Alil.a.1	Catering Services for the Training on Quarterly Municipal Fisheries Survey (QMFS) for Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GaP	38,880.00	38,880.00		
A.III.a.1	Catering Services for the Training on Monthly Palay and Corn Situation Reporting System for Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days.	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,920.00	25,920.00		
	Catering Services for the Training on Rice and Corn Stocks Survey: Household for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 4 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	69,120.00	69,120.00		
A.III.a.1	Catering Services for the Training on Rice and Corn Stocks Survey: Commercial for Capix Provincial Statistical Office AM snacks at Php 120:00 per pax, Lunch at Php 300:00 per pax and PM snacks at Php 120:00 per pax for 9 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	77,760.00	77,760.00		
Alita.1	Catering Services for the Training on Quarterly Inland Fisherles Survey (QIFS) for Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 7 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,920.00	25,920.00		
Ailla.1	Catering Services for the Training on Quarterly Aquaculture Survey (QaFS) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 7 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	01, 02, 03, 04	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		
Ailla.1	Catering Services for the Training on Quarterly Survey of Philippine Business and Industry 3rd Lewel Training for Capte Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 4 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	25-Apr	N/A	25-Apr	25-Apr	GoP	4,320.00	4,320.00		
Alita.1	Catering Service for the Training on Retail Price Survey 3rd Level Training for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	25-Oct	N/A	25-Oct	25-Oct	GoP	12,960.00	12,960.00		
	Survey Supplies and Materials for the Various Agri-Stat Surveys, Quarterly Survey of Philippine Business and industry and Retail Price Survey ALCOHOL, Ethyl, 500 mL FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCLI, lead/graphite, with eraser, one (1) dozen per box PENCLI SHAPPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter star 70 gsm (IKK printer effill EPSON, black IKK printer refill EPSON, black IKK printer refill EPSON, red/magenta IKK printer refill EPSON, red/magenta IKK printer refill EPSON, red/magenta IKK printer refill EPSON, velow Tumbler with PSA logo design Polo Shirt with combil design and with embroided PSA Logo	PSA Capiz	NO	NP-53.9 - Small Value Procurement SP-52.1b - Shopping	01, 02, 03, 04	N/A	a1, a2, a3, a4	01, 02, 03, Q4	GoP	218,399.38	218,399.38		
Allia.1	RISO printing services for the 2025 AgriStat Surveys of Capiz Provincial Statistical Office (Book Paper Long (8.5" x 13") substance 20 Back to Back Running)	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,400.00	54,400.00		
	Catering Services for the Training onBackyard Livestock and Poultry Survey (BLPS)Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,400.00	38,400.00		
	Catering Services for the Training onCommercial Livestock and Poultry Survey (CLPS) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 6 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP GoP	14,400.00	14,400.00 48,000.00		
A.III.a.1	Catering Services for the Training onPalay and Corn Production Survey (PCPS) Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 10 pax)	PSA Guimaras	NO	NP-53.9 - Smail Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	48,000.00	48,000.00		

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Procu	rement Ac	livity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement		Advertisement/Po			Contract	i i	Total	MOOE	co	(brief description of
			Activity? (Yes/No)		sting of IB/REI	ening of Bids	Award	Signing					Program/Project)
A.III.a.1	Catering Services for the Training onMonthly Palay and Corn Situation Reporting System (MPCRS) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 7 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	16,800.00	16,800.00		
A.III.a.1	Catering Services for the Training onRice and Corn Household Stocks Survey: Households (RCSS:H) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	19,200.00	19,200.00		
A.lil.a.1	Catering Services for the Training onRice and Corn Household Stocks Survey. Commercial (RCSS:C) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	19,200.00	19,200.00		
A.III.a.1	Catering Services for the Training onCrops Production Survey (CIPS) Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,400.00	38,400.00		
A.lii.a.1	Catering Services for the Training onFisheries Survey (Inland/Municipal/Commercial/Aquaculture) Training 2 snacks and 1 lunch (2 days per quarter @PGOO/pax/dy for 8 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,400.00	38,400.00		
A.III.a.1	Catering Services for the Training onProvincial Data Review (PDR) 2 snacks and 1 lunch (4 day per quarter @P600/pax/day for 6 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	57,600.00	57,600.00		
A.III.a.1	Catering Services for the Training onMonthly Data Dissemination on inflation and other survey results snecks and 1 lunch (Monthly snacks @P150/pax for 35 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	52,500.00	52,500.00		
	Purchase of Airfare for Task Force Training on Agricultural Statistics to Manila and Vice Versa @P12,000/pax for I person	PSA Guimaras	NO	Direct Retail purchase - 53.14	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	60,000.00	60,000.00		
	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras		Direct Retail purchase - 53.14	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	\$2,500.00	52,500.00		
	Supplies and Materials for the Various Agricultural Surveys of PSA Guimaras Provincial Statistical Office PERASER, soft dust free -SIGN PEN, black, 0.5 -SIGN PEN, black, 0.5, 12pcs/box -BINDER CLIP, 1" 25mm, 12 pcs/ box -BINDER CLIP, 1" 25mm, 12 pcs/ box -BINDER CLIP, 1" 25mm, 12 pcs/ box -BIND PAPER, As 320, 70gsm -BOND PAPER, legal, 320, 70gsm -BOND RAPER, legal, 320, 70gsm -BOND RINK, plack, 003 -EPSON INK, (pan, 003 -EPSON INK, (pan, 003 -EPSON INK, (pan, 003 -EPSON INK, (pan, 003 -EPSON INK, Total, black -HP INK, GTS3, dead -HP INK, GTS3, dead -HP INK, GTS3, vglow -NOTEBOOK, 80 leaves -PAPER CLIP, 33mm -PENCL, 12, 6pcs/box -PHOTO PAPER, AJ, glossy, 10 pcs/pack -ALCONGL, bospophyl 70% solution, 500 ml -SANITIZING GEL, 60 ml			SP-52.1b Shopping	Q1, Q3,	N/A	01,03	01, 03	GoP	82,710.21	82,710.21		
Allta.1	Other Supplies and Materials for the Various Agricultural Surveys of PSA Guimaras Provincial Statistical Office Polo shirt, Sublimation -Umbrella, long @P350/piece for 500 respondents -Bag, token for data dissemination @P350/piece -ID Lace	PSA Guimaras	ÑŌ	NP-53.9 - Small Value Procurement	Q1, Q3,	N/A	Q1, Q3,	Q1, Q3,	GoP	234,050.00	234,050.00		
A.iii.a.1	Venue and Meals for the Training on Quarterly Fisheries Survey (QFS) of PSA Negros Occidental PSO AM Snacks, Lunch, PM Snacks, Dinner and Venue for 25 pex for 2 days @ Php1,500.00 per pax per day	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	QI	Q1	GoP	75,000.00	75,000.00		

		20101			Cobodulo			Markey .	Source of Funds	Callman	and Davidson (DLD)		Dommeke
Code	Procurement	PMO/ End-User	Procurement	Mode of Procurement		for Each Procu			Source or Funds		ted Budget (PhP)		Remarks (brief description of
(PAP)	Project	Eng-User	Activity? (Yes/No)		Advertisement/Po sting of IB/REI		Award	Contract Signing		Total	MOOE	co	Program/Project)
Alila.1	Catering Services for the Training on Redesigned Fisheries Survey of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 18 pax for 2 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	58,320.00	58,320.00		
АШаз	Cetering Services for the Training on Commercial Livestock and Poultry Survey (CLPS) and Backyard Livestock and Poultry Survey (BLPS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 17 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement		N/A	Q1, Q2, Q3, Q4	01, 02, 03, Q4	- GqP	36,720.00	36,720.00		
Alli.a.1	Catering Services for the Training on Palay and Corn Production Survey (PCPS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,000.00	54,000.00		
Allia.1	Catering Services for the Training on Crops Production Survey (CrPS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20 pax for 2 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	73,440.00	73,440.00		
Aill.a.1	Catering Services for the Training on Rice and Corn Stock Survey - Commercial/Household (RCSS- C/H) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	43,200.00	43,200.00		
A.III.a.1	Catering Services for the Training on Monthly Pelay and Corn Situation Report Survey (MPCSRS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 10 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GaP	21,600.00	21,600.00		
Alila.1	Cetering Services for Retail Price Survey Provincial Training of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25 pax for 3 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	40,500.00	40,500.00		
A.III.a.1	Catering Services for Quarterly Survey on Philippine Business and Industry Provincial Training of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25 pay for 3 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Sep-25	N/A	Sep-25	Sep-25	GoP	40,500.00	40,500.00	ĺ	
Allia.1	Catering Services for Monthly Inflation Press Conference of PSA Negros Occidental PSO AM Snacks @ 120.00 for 30 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	40,500.00	40,500.00		
Affl.a.1	Survey Supplies and Materials for Farm Price Survey (FPS), Morthly Palay and Corn Situation Report Survey (MPCSRS), Quarterly Fisheries Survey (QFS), Commercial Livestock and Poultry Survey (CPS), Pelay and Corn Production Survey (Deby and Livestock and Poultry Survey (PCPS/BLPS), Crops Production Survey (CPS) and Rice and Corn Stock Survey - Commercial/Household (RCSS-C/H) of PSA Negros Occidental PSO: Long Brown Ervelope - Rubber Eraser - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Pencil, lead/graphite, with craser, no. 2 - Plastic Ervelope with handle, with zipper - Legal Size Folder, color white/brown - Sharpener, plastie, double-hole - Epson 003 Ink, Black - Epson 003 Ink, Cyan - Epson 003 Ink, Yellow - Epson 003 Ink, Yellow - Epson 003 Ink, Kagenta	PSA Negros Occidental	NO	SP-52.1b Shopping	Jan-25	N/A	Jan-25	Jan-25	GoP	91,180.00	91,180.00		
	- Risograph Ink, KZ30 - Risograph Master Roll												
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Monthly Palay and Corn Stock Survey and Rice and Corn Stocks Survey C/H of PSA Aklan PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 13 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	84,240.00	84,240.00		
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Crops Production Survey (CrPS) of PSA Aldan PSO AM Snacks @120.00, Lurch @300.00, and PM Snacks @120.00 9 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	01, 02, 03, 04	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	58,320.00	58,320.00		
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Commercial and Municipal Fisheries Survey of PSA Aldan PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 5 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	32,400.00	32,400.00		

Code	Procurement	PMO/	is this an Early	Mode of Procurement	Schedule	for Each Proc	urement Act	Livity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI			Contract Signing		Total	MOOE	co	(brief description of Program/Project)
	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Aquaculture and Inland Fisheries Survey of PSA Akkn PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 12 participants, for 3 days per quarter	PSA Aktan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	77,760.00	77,760.00		
Allia.s	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Commercial Livestock and Poultry Survey (CLPS) of PSA Aktur PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 5 participants, for 3 days per quarter	PSA Aktan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	32,400.00	32,400.00		
	Procurement of Meels for the conduct of SR's Training on 2025 Quarterly Backyard Livestock and Pouthry Survey (BLPS) of PSA Alkin PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 7 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	45,360.00	45,360.00		
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Palay and Com Production Survey (PCPS) of PSA Aklan PSO AM Snacks @120.00, Lumch @300.00, and PM Snacks @120.00 13 participents, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	84,240.00	84,240.00		
A.RI.a.1	Procurement of Meals for the conduct of SR's Training on Retail Price Survey (RPS) of PSA Althan PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 7 participants, for I day per quanter	PSA Aklan	МО	NP-53.9 - Small Value Procurement	01, 02, 03, 04	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	3,780.00	3,780.00		
	Procurement of Meals for the conduct of the Monthly Press Conference on the Inflation Report of PSA Alkin PSO Smeks @150.00 25 participants	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	45,000.00	45,000.00		
A.U.a.1	Procurement of Materials and Supplies for the conduct of crumeration of All Regular Agstat Surveys of PSA Aklan PSO Bond paper, 70gsm, Substance 20, Long, 8.5x13* Bond paper, 70gsm, Substance 20, Short, 8.5x11* Printer ink, Pson 003, Black Printer ink, Rother (for Sir Ferex) SP\$130 Ink (RISO Ink) Master Making Paper for RISO SF5130 Pencil No. 1 or 2 Ballpen, black Enser Rubber Sharpener Load cards, @300.00 each Tokuns for semple establishments and sample households, @150.00 each Folder, "Classie", white folder, 14 pts, Long Folder, "Classie", white folder, 14 pts, Short Pold shirts for feeld personnel	PSA Akian	NO	SP-52.1b Shopping	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3,	Q1, Q2, Q3, Q4	GoP	210,262.50	210,262.50		
Alli.a.1	Procurement of Materials and Supplies for the conduct of enumeration of 2025 Quarterly Survey of Philippine Business and Industry (QSPBI), MISSI and PPS of PSA Aldan PSO Bond paper, 70gam, Substance 20, Long, 8.5x13* Bond paper, 70gam, Substance 20, Short, 8.5x11* Printer ink, Cartridge (for Sir Rey) Pencil No. 1 or 2 Ballpen, black Enser Rubber Load cards, @300.00 cach, per quarter Tokens for sample establishments and sample households, @150.00 cach	PSA Aklan	NO	SP-52.1b Shopping	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	01, 02, 03, Q4	GoP	21,586.00	21,586.00		
Allia.1	Purchase of Fuel, Oil, and Lubricants	PSA Aktan	NO	NP-53.14 Direct Retall Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,000.00	54,000.00		
AIII.A.1	Procurement of Meals and Lease of Venue for conduct of 2025 Palay & Corn Production Survey AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 10 participants, for I day	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	24,000.00	24,000.00		

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Code	Procurement	PMO/	is this an Early	Mode of Procurement	Schedule	for Each Procu	rement Act	ivity	Source of Funds	Estima	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advortisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOCE	co	(brief description of Program/Project)
Alli.A1	Survey Supplies and Materials for 2025 Palay & Corn Production Survey of PSA Antique PSO. - Long Size Bond Paper, 80gsm - Face Mask, 3 ply, disposable - ALCOHOL, Eduyt, 500 mL	PSA ANTIQUE	NO	SP-52.1b Shopping	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	7,408.58	7,408.58		
	- Pencil, Mongol # 2 - Notebook, 50 leaves - ENVELOPE, Expanding, Plastic			 									-
All.A1	Procurement of Meals and Lease of Venue for conduct of 2025 Commercial Livestock Poultry Survey (Quarterly) AM Stacks @100.00 each, Lunch @400.00 each and PM Stacks @100.00 each	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	April, July, October, December 2025	April, July, October, December 2025	April, July, October, December 2025	April, July, October, December 2025	GoP	24,000.00	24,000.00		
Alli.A.1	10 participents, for 1 day Survey Supplies and Materials for 2025 Commercial Livestock Poultry Survey of PSA Antique PSO: Long Sizz Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Notebook, 50 leaves - Notebook, 50 leaves - Face Mask, 3 pty, disposable - ALCOHOL, Edityl, 800 ml Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Pinnter Ink_EPSON C13T664100 (T6641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	April, July, October, December 2025	April, July, October, December 2025	April, July, October, December 2025	April, July, October, December 2025	GoP	5,736.08	5,736.08		:
All.A1	Procurement of Meals and Lease of Venue for conduct of 2025 Backyard Livestock Poultry Survey AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 10 participants, for 2 day	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	April, July, October, November 2025	April, July, October, November 2025	April, July, October, November 2025	April, July, October, November 2025	GoP	48,000.00	48,000.00		
AIII.A.1	Survey Supplies and Materials for 2025 Backyard Livestock Poultry Survey PSA Antique PSO: - Long Size Bond Paper, 80gsm - Pen, BaliPen (Ball point) Black - Notebook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL - Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C137664100 (76641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	April, July, October, November 2025	April, July, October, November 2025	April, July, October, November 2025	April, July, October, November 2025	GoP	7,469.18	7,469.18		
AlliA1	Lease of Venue, Meals and Accommodation for the Training on 2025 Quarterly Fisheries Survey AM Stracks @100.00 each, Lunch @400.00 each and PM Stracks @100.00 each, 2 rights dimer and secommodation of 4 SRs from Tibiso, Culasi & Pandan Dinner @400 each, Accomodation @1200 each 15 participants, for 3 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	April, July, October, November 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	184,800.00	184,800.00		
Alli.A.1	Survey Supplies and Materials for 2025 2025 Fisheries Survey of PSA Antique PSO: Long Size Bond Paper, 80gsm - Pen, BailPen (Ball point) Black - Pencil, Mongol # 2 - Notebook, 50 Icaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL - Notebook, 50 Icaves - ENVELOPE, Expending, Plastic - Printer Ink.EPSON C 137664100 (T6641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	April, July, October, November 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	20,482.28	20,482.28		
All.A1	Lease of Venue, Meals and Accommodation for the Training on 2025 Quarterly Seawceds Survey AM Snacks @100.00 cach, Lunch @400.00 each and PM Snacks @100.00 each, 2 rights dirmer and eccommodation of 2 PSA personnel in Caluya Island Dirmer @400 each, Accomodation @1200 each 15 participants, for 3 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	April, July, October, November 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	124,800.00	124,800.00		

Code Procurement Procure	CO	Remarks (brief description of Program/Project)
All A.1 Survey Supplies and Materials for 2025 Seawcods Survey of PSA Antique PSO. All A.1 Survey Supplies and Materials for 2025 Seawcods Survey of PSA Antique PSO. - Long Size Bond Paper, 80gsm - Pre, BallPron (Rall point) Black - Proxil, Mongal 4.2 - Notrobox, 50 texes - Fize Mask, 3 jily, disposable - ALCOHOL, Elty, 50 ont Notrobox, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Int. EPSON C1785-6100 (1964), Black All A.1 Survey Supplies and Materials for 2025 Farm Price Survey (FPS)/Crops Production Survey (C1PS) - Proxil Printer (Int. PSON C1785-6100) (1964) - All A.1 Survey Supplies and Materials for 2025 Farm Price Survey (FPS)/Crops Production Survey (C1PS) - Proxil Paper (Rall point) Black - Printer Int. PSON C1785-6100 (1964) - Printer Int. PSON C1785-6100 (1964	.26	Program/Project)
Lorg Size Bond Paper, 80gum Pen, BallPan (Bell print) Black Pench, Mongred 20 Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 900 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable Pench Mask, 2 phy, disposable All All Procurement of Neals and Lease of Venue for the Training on 2025 Farm Price Survey PSA ANTIQUE Procurement Procurement Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable ALCOROL, Elbyt, 500 mit. Notebook, 50 leaves Pench Mask, 2 phy, disposable Pe	.00	
- Pencil Moragol 4-2		
- Fixer Mask 3, ply, disposable - ALCOND, Ehyd, 500 min. Notebook, 50 leaves - ENVELOPE, Expanding, Plasic - Printer Ink, EPSON C13T664100 (T6641), Black AIIIA.1 Procurement of Meda's and Lease of Venue for the Training on 2025 Farm Price Survey (PS)Crops Production Survey (CPS) AM Snacks @100.00 cach, Lunch @400.00 cach and PM Snacks @100.00 cach 15 participants, for 2 days AIIIA.1 Survey Supplies and Materials for 2025 Farm Price Survey (PS)Crops Production Survey (CPS) A March, June, September, December 2025 Beamber 2025 AIIIA.1 Survey Supplies and Materials for 2025 Farm Price Survey (PS)Crops Production Survey (CPS) - Long Size Bond Paper, 80gsm - Pene, Balliven (Ball point) Black - Penel, Monged # 2 - Notebook, 50 leaves - Fixer Mask, 3 ply, disposable - ALCOHOL, Ehyd, 4500 min. Notebook, 50 leaves - Printer Ink, EPSON C13T664100 (T6641), Black AIIIA.1 Notebook, 50 leaves - Printer Ink, EPSON C13T664100 (T6641), Black AIIIA.1 Notebook, 50 leaves - Printer Ink, EPSON C13T664100 (T6641), Black - Printer Ink, EPSON C13T664100 (T6641), Black AIIIA.1 Notebook, 50 leaves - Printer Ink, EPSON C13T664100 (T6641), Black		
- ALCOHOL, Ethyl, 500 mL: Notcbook, 50 leaves - ENVELOPE, Expanding, Pistate - Printer Ink, EPSON C13T664100 (T6641), Black AllIA.1 Procurement of Meals and Lease of Versue for the Training on 2025 Farm Price Survey (PFS)/Crops Production Survey (CPS) AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 15 participants, for 2 days AllIA.1 Survey Supplies and Materials for 2025 Farm Price Survey (PFS)/Crops Production Survey (CPS) AllIA.1 Survey Supplies and Materials for 2025 Farm Price Survey (PFS)/Crops Production Survey (CPS) - Long Size Bond Paper, 80gsm - Pen, BalliPen (Ball point) Black - Pencil, Mongol # 2 - Notcbook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL: Notcbook, 50 leaves - ENVELOPE, Expanding, Platic - Printer Ink, EPSON C13T664100 (T6641), Black AllIA.1 AllIA.1 Survey Supplies and Materials for 2025 Farm Price Survey (PFS)/Crops Production Survey (CPS) PSA ANTIQUE NO NO SP-52.1b Shopping March, June, September, December 2025 December 2025 - Revented (PFS)/Crops Production Survey (PFS)/Crops Production Survey (CPS) - Pencil, Mongol # 2 - Notcbook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL: Notcbook, 50 leaves - ENVELOPE, Expanding, Platic - Printer Ink, EPSON C13T664100 (T6641), Black AllIA.1 Black AllIA.1 Brown in the survey of the Training on Consumer Price Indec(CPI) Survey PSA ANTIQUE NO NO NP-53.9 - Small Value 25-Mar 24-Mar 24-Mar 24-Mar 24-Mar GoP 30,000.00 30,000.00		
- ENVELOPE, Expanding, Plastic - Printer Int, EPSON C13T664100 (16641), Black Alil A.I - Procurement of Medis and Lease of Venue for the Training on 2025 Farm Price Survey (PFS) (Crops Production Survey (CrPS) AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 15 participants, for 2 days Alil A.I - Survey Supplies and Materials for 2025 Farm Price Survey (FPS) (Crops Production Survey (CrPS) - Long Size Bond Paper, 80gsm - Pen, Ballien (Ball point) Black - Pencil, Mongol # 2 - Notobook, 50 leaves - Fice Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C13T664100 (176641), Black - Printer Ink, EPSON C13T664100 (176641), Black - Printer Ink, EPSON C13T664100 (176641), Black - Printer Ink, EPSON C13T664100 (176641), Black - Printer Ink, EPSON C13T664100 (1766410), Black - Printer Ink, EPSON C13T664100 (176641), Black - Printer Ink, E		
A AII.A.1 Procurement of Meals and Lease of Venue for the Training on 2025 Farm Price Survey (PFS) A M Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each Is participants, for 2 days A III.A.1 Survey Supplies and Materials for 2025 Farm Price Survey (PFS)/Crops Production Survey (CrPS) - Long Size Bond Paper, 80gum - Penc, Mongol # 2 - Notebook, 50 leaves - Face Mask, 3 pty, disposable - ALICHOL, Ethyl, 500 mlb - ALICHOL, Ethyl, 500 mlb - Printer Ink,EPSON C13T664100 (T6641), Black - ALICHOL, Ethyl, 500 mlb - Priceurement of Meals and Lease of Venue for the Training on 2025 Farm Price Survey - PSA ANTIQUE - NO - NP-53.9 - Small Value - Procurement - NO - NP-53.9 - Small Value - Procurement - September, December 2025 - September, December - 2025 - September, December 2025 -		
(FPS)/Crops Production Survey (CrPS) AM Snacks @100.00 csch, Lunch @400.00 each and PM Snacks @100.00 csch 15 participants, for 2 days AUII.A.1 Survey Supplies and Materials for 2025 Ferm Price Survey (FPS)/Crops Production Survey (CrPS) - Long Size Bond Paper, 80gsrm - Pen, BallPen (Ball point) Black - Pencil, Morgol # 2 - Notchbook, 50 leaves - Envix Long, 18 ph, disposable - ALCOHOL, Ethyl, 300 mL- Notebook, 50 leaves - Envix Long FSON C13T664(100 (T6641), Black - Princer Interpolation Survey (CrPS) (Crops Production Survey (CrPS) (Crember 2025 (Crember 2025) (
A.III.A.1 Survey Supplies and Materials for 2025 Farm Price Survey (FPS)/Crops Production Survey (CrPS) A.III.A.1 Survey Supplies and Materials for 2025 Farm Price Survey (FPS)/Crops Production Survey (CrPS) - Long Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Pentil, Morgold # 2 - Notebook, 50 leaves - Face Mask, 3 phy, disposable - ALCOHOL, Ethyl, 500 ml Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C137664100 (16641), Black - Allia.1 Procurement of Meals and Lease of Venue for the Training on Consumer Price Index(CPI) Survey - PSA ANTIQUE NO - NP-53.9 - Small Value 25-Mar 25-Mar 24-Mar 24-Mar 24-Mar 26-Mar 26-Mar 24-Mar 26-Mar 26-Mar 24-Mar 26-Mar 24-Mar 26-Mar 26-Ma	02	
Atil.A.1 Survey Supplies and Materials for 2025 Farm Price Survey (FPS)/Crops Production Survey (CrPS) PSA ANTIQUE NO SP-52.1b Shopping March, June, September, December 2025 December 2025 December, December 2025	.02	
of PSA Antique PSO: Long Size Bond Paper, 80gsm Pert, BallPen (Ball point) Black Pent, Mongol # 2 Notebook, 50 leaves Face Mask, 3 ph, disposable ALICATOR, Ethyl, 500 mL- Notebook, 50 leaves ENVELOPE, Expanding, Plastic Printer Ink,EPSON C13T664100 (T6641), Black ALICATOR Procurement of Meals and Lease of Venue for the Training on Consumer Price Index(CPI) Survey PSA ANTIQUE NO NP-53.9 - Small Value 25-Mar 25-Mar 24-Mar GoP 30,000.00 30,000.	.02	
- Long Size Bond Paper, 80gsm - Per, BallPen (Ball point) Black - Pencil, Mongol # 2 - Notebook, 50 leaves - Face Mask, 3 pty, disposable - ALCOHOL, Ethyl, 500 mil- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, PSON C13T664100 (76641), Black ALII.A.1 Procurement of Meals and Lease of Venue for the Training on Consumer Price Index(CPI) Survey PSA ANTIQUE NO NP-53.9 - Small Value 25-Mar 24-Mar 24-Mar GoP 30,000.00 30,000.		
- Pen, BallPen (Ball point) Black - Pencil, Mongod # 2 - Notebook, 50 leaves - Face Mask, 3 phy, disposable - ALCOHOL, Ethyl, 500 ml- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink_EPSON C13T664100 (T6641), Black A.III.A.1 Procurement of Meals and Lease of Venue for the Training on Consumer Price Index(CPI) Survey PSA ANTIQUE NO NP-53.9 - Small Value 25-Mar 24-Mar 24-Mar GoP 30,000.00 30,000		
- Pencil, Mongol # 2 - Notebook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, PSON C13T664100 (16641), Black ALII.A.1 Procurement of Meals and Lease of Venue for the Training on Consumer Price Index(CPI) Survey PSA ANTIQUE NO NP-53.9 - Small Value 25-Mar 24-Mar 24-Mar GoP 30,000.00 30,000.	ļ	
- Face Mask, 3 phy, disposable - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink,EPSON C13T664100 (T6641), Black AlliA.1 Procurement of Meals and Lease of Veruse for the Training on Consumer Price Index(CPI) Survey PSA ANTQUE NO NP-53.9 - Small Value 25-Mar 24-Mar 24-Mar GoP 30,000.00 30,000		
- ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C 1376-64100 (76641), Black Alli.A.1 Procurement of Meals and Lease of Venue for the Training on Consumer Price Index(CPI) Survey PSA ANTIQUE NO NP-53.9 - Small Value 25-Mar 24-Mar 24-Mar GoP 30,000.00 30,000.	1	
- Printer Ink_EPSON C13T664100 (T6641), Black A.III.A.1 Procurement of Meals and Lease of Venue for the Training on Consumer Price Index(CPI) Survey PSA ANTIQUE NO NP-53.9 - Small Value 25-Mar 24-Mar 24-Mar GoP 30,000.00 30,000.		
AlliA.1 Procurement of Meals and Lease of Venue for the Training on Consumer Price Index(CPI) Survey PSA ANTIQUE NO NP-53.9 - Small Value 25-Mar 25-Mar 24-Mar GoP 30,000.00 30,000.		i
Procurement Procurement		
AM Snacks @100.00 each, Lurich @400.00 each and PM Snacks @100.00 each	ł	
10 participants, for 5 days	1	
Procurement of Meals and Lease of Venue for the Training on Rice and Corn Stock Survey:		
Commercial and Household (RCSS:CH) & Monthky Palay and Corn Situationer Reporting Survey A III A I PSA ANTIQUE NO NP-53.9 - Small Value September, Septe	I	
AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each December December 2025 December 2025		
10 participants, for 1 days		
Survey Supplies and Materials for 2025 Farm Price Survey (FPS)/Crops Production Survey (CPS) 6 PSA Antique PSO:	74	
- Long Size Bond Paper, 80gsm		
- Pencil, Mongol # 2		•
- Notebook, 50 leaves - Face Mask, 3 ply, disposable March, June, March, June,		1
- ALCONOL, Ethyl, 500 ml - Notebook, 50 leaves March, June, March, June, September, Sep		
- ENVELOPE, Expanding, Plastic - ENVELOPE, Expanding, Plastic - ENVELOPE, Expanding, Plastic - ENVELOPE, Expanding, Plastic - September, September, December Dece		
A.III.A.1 - Printer Ink,EPSON C13T664100 (T6641), Black PSA ANTIQUE NO SP-52.1b Shopping December 2025 December 2025 2025 GoP 8,562.74 Procurement of Meals and Lease of Venue for the Quarterly Product Data Neview 108,000.		
	7	
AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each NP-53.9 - Small Value Q1, Q2, Q3, Q1, Q2, Q3,	1	1
A III.A.1 15 participants, for 3 days PSA ANTIQUE NO Procurement Q1, Q2, Q3, Q4 Q4 Q4 GoP 108,000.00	ᆚ	
Procurement of Meals for the Monthly Inflation Press Conference NP-53.9 - Small Value GoP Procurement	1	
AM Snacks @120.00 each	_	
A III.A 1 30 participants, for 1 day PSA ANTIQUE NO Q1, Q2, Q3, Q4 Q1, Q2, Q3, Q4 Q4 Q4 42,300.00 42,300.00 PDUrchase of Fuel. Oil and Lubriscents NP-53.14 Direct Retail GP	"	
Purchase of Fuel, Oil and Lubriacants NP-53.14 Direct Retail GoP Purchase of	1	
Petroleum Fuel, Cil and Unbridge 1001 Norduser and Q1, Q2, Q3, Q1, Q2, Q3,	1	
AIII.A.1 PSA ANTIQUE NO Airline Tickets Q1, Q2, Q3, Q4 Q1, Q2, Q3, Q4 Q4 Q4 S3,950.00 53,950.00	ᆐ	

Code	Procurement	PMO/		Mode of Procurement		for Each Proce		tivity	Source of Funds	Estima	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement		Advertisement/Po	Submission/Op	Notice of	Contract	1	Total	MOOE	CO	(brief description of
			Activity? (Yes/No)		sting of IB/REI	ening of Bids	Award	Signing					Program/Project)
Ama.1	Catering Services for Training on Quarterly Aquaeulture Survey (QAS) and Quarterly Inland Fisheries Survey (QIFS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20pax for 2 Days	PSA floilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	86,400.00	86,400.00		
A.III.a.1	Catering Services for Training on Quarterly Municipal Fisheries Survey (QMFS) and Quarterly Commercial Fisheries Survey (QCFS) I Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 12pax for I Day	PSA Holio	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,920.00	25,920.00		
A,III.a.1	Catering Services for Provincial Data Review/Training on Fisheries Survey I Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25pax for I Day	PSA tlotlo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,000.00	54,000.00		
A.III.a.1	Catering Services for Training on Commercial Livestock and Poultry Survey (CLPS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 2 Days	PSA Ilollo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	\$6,160.00	56,160.00		
A.III.a.1	Catering Services for Training on Backyard Livestock and Poultry Survey (BLPS) 2 Days of PSA Boilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 2 Days	PSA lioilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	56,160.00	56,160.00		
A.III.a.1	Catering Services for Provincial Data Review/Training on Livestock and Poultry Survey 1 Day of PSA Ilodo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 2 Days	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	28,080.00	28,080.00		
A.III.a.1	Catering Services for Training on Crops Production Survey (CrPS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 31 pax for 2 Days	PSA floilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	133,920.00	133,920.00		
A.III.a.1	Catering Services for Provincial Data Review/Training on Crops Production Survey 1 Day of PSA Boilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 3 lpax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	66,960.00	66,960.00		
Am.a.1	Catering Services for Training on Rice and Corn Stock Survey - Commercial/Household (RCSS-C/H) 1 Day of PSA Boilo Provincial Statistical Office AM Stracks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20pax for 1 Day	PSA Iloila	мо	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	43,200.00	43,200.00		
Ama.1	Cetering Services for Training on Monthly Palay and Corn Situation Report Survey (MPCSRS) 1 Day of PSA Iloilo Provincial Statistical Office AM Stracks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 1 Day	PSA Hollo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	01, 02, 03, 04	GoP	28,080.00	28,080.00		
A.III.a.1	Catering Services for Training on Palsy Production Survey (PPS) and Corn Production Survey (CPS) 1 Day of PSA floido Provincial Statistical Office AM Stracks @ 120.00, Lunch @300.00 and PM Stracks @ 120.00 for 15pax for 1 Day	PSA Hotlo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	01, 02, 03, Q4	GoP	32,400.00	32,400.00		
Allla.1	Catering Services for Provincial Data Review/Training on Cereals Survey 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 1 Day	PSA (leilo	NO	NP-53.9 - Small Value Procurement	01, 02, 03, 04	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	28,080.00	28,080.00		
A.III.a.1	Catering Services for Quarterly Survey of Philippine Business and Industry (QSPBI) I Day of PSA Boilo Provincial Statistical Office AM Stacks @ 120.00, Lunch @300.00 and PM Stacks @ 120.00 for 15pax for I Day	PSA Iloilo	NO	NP-53.9 - Smail Value Procurement	Q1	N/A	αı	Q1	GoP	8,100.00	8,100.00		

-	T	20101		23 mulcauve Am				Variation .	Course of Curida	P-41	And Dudmak (DL M)		I Barradia
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		for Each Proc			Source of Funds		ted Budget (PhP)		Remarks (brief description of
(PAP)	Fiolect	Linu-USUf	Activity? (Yes/No)	The graph of the control of the cont	Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Mark at the second control of the second con	Total	MOOE	CO	Program/Project)
A.III.a.1	Catering Services for Monthly Integrated Survey of Selected Industries (MISSI) I Day of PSA IIoilo Provincial Statistical Office	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Ø	N/A	Q1	Q1	GoP	4,320.00	4,320.00		
	AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 8pax for 1 Day												
A.III.a.1	Catering Services for Producer Price Survey (PPS)1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 8pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	4,320.00	4,320.00		
A.III.a.1	Catering Services for Consumer Price Index Survey (CPI) 1 Day of PSA Ileilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	01,02	N/A	Q1, Q2	01, 02	GoP	16,200.00	16,200.00		
Alil.a.1	Catering Services for Inflation Report Press Conference 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 for 15pax for 1 Day	PSA Iloila	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	56,700.00	56,700.00		
A.III.a.1	Catering Services for Domestic Trade Statistics (DomStat) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 8pax for 1 Day	PSA Iloito	NO	NP-53.9 - Small Value Procurement	đĩ	N/A	đĩ	đī	GoP	8,640.00	8,640.00		
A.III.a.1	Catering Services for Generation of Construction Statistics from Approved Building Permits (BP) 1 Day of PSA Itotlo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 18pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Οī	N/A	Q1	Q1	GoP	9,720.00	9,720.00		
All.a.1	Catering Services for Consultative Meeting and Data Dissemination of Construction Statistics from Approved Building Permits (BP) to Building Officials 1 Day of PSA floilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 65pax for 1 Day	PSA Hoilo	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	55,250.00	55,250.00	!	
Allia.1	Catering Services for Compilation of Data from Slaughterhouses and Poultry Dressing Plants (CDSPDP) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 18pex for 1 Day	PSA Ilotio	NO	NP-53.9 - Small Value Procurement	a:	N/A	Q1	OI.	GoP	9,720.00	9,720.00		
Alli.a.1	Catering Services for Re-echo Training and GAD Activity for Personnel I Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 35pax for 1 Day	PSA fiotio	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	226,800.00	226,800.00		
A.III.a.1	Catering Services for National Statistics Month (NSM) Celebration 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 35pax for 1 Day	PSA floilo	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	29,750.00	29,750.00		
A.III.a.1	Lesse of Venue and Meals for Philippine Statistics Quiz (PSQ) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 200.00, Lunch @ 450.00 and PM Snacks @ 200.00 for 100pax for 1 Day	PSA tioito	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	29,750.00	29,750.00		

		PMO/		Mode of Procurement		for Each Procu		lista.	Course of Curity	F-41	And Budmet (BLB)		S-madia
Code	Procurement	End-User	Procurement	Mode of Procurement					Source of Funds		ted Budget (PhP)		Remarks
(PAP)	Project	CIIO-O261	Activity? (Yas/No)		Advertisement/Po sting of IB/REI	ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	Supplies for Agricultural Shristical Surveys PAPER, Multicopy, 70 gsm, Legal, 500s/ream PAPER, Multicopy, 70 gsm, Short, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream SIGN PEN, BLACK, kiquid/gel ink, 0.5 mm BALLPEN, 0.5, black PENCIL, lead/graphite, with ERASER MARKER, PERMANNER, ERASER MARKER, PERMANNER, ERASER MARKER, PERMANNER, ERASER MARKER, PERMANNER, ERASER MARKER, PENASTIC/RUBBER SHARPENER, for standard pencil FOLDER, White, Long FOLDER, White, Long FOLDER, White, Long FOLDER, White, Short Brown Envelope, Long Expanded Envelope, Brown, Long TAPE, packaging, 48 mmx 2" TAPE, masking, 24mm TAPE, transparent, 24mm Notebook, Filler Correction Tape, 8m RUBBER BAND No. 18, 350g GULJE, Multi-purpose, 130g STAPLE WIRE, #35 BINDER CLIP, Metal/coated, 35mm BINDER CLIP, Metal/coated, 35mm BINDER CLIP, Metal/coated, 25mm BINDER CLIP, Metal/coated, 19mm STICKY NOTE PAD, Assorted Color FASTENER, plastic, 50 sets per box PAPER CLIP, vinhy/plastic coated, 33mm Battery, AA, 2 pe per Blister Pack Battery, AAA, 2 pe per Blister Pack Certificate Holder, A4 Photopaper, Glossy, A4 Photo	PSA Iloilo		SP-52.1b Shopping	01, 02, 03, Q4	N/A	01, 03, 04	01, 03, 04	GoP	1,191,790.00	1,191,790.00		
A.III.a.1	Fuel Lubricants, Maintenance of Parts	PSA floilo	NO	Direct Retail purchase - 53.14	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	123,000.00	123,000.00		
A.III.a.1	Airfare for Conduct of PSA Armiversary and National Planning Workshop of PSA Iloilo Provincial Statistical Office	PSA Iloile		Direct Retail purchase - 53.14	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	24,000.00	24,000.00		
	Survey Supplies and Materials for July 2025 Labor Force Survey (LFS)/Family Income Expenditure Survey (FES) 2nd Level Training: Bondpaper, A4, 70gsm Bondpaper, Short, 70gsm Bondpaper, Iong, 70gsm Ink, Epson 113, black Ink, Epson 113, cyan Ink, Epson 113, cyan Ink, Epson 113, cyan Ink, Epson 113, magenta Mobile Icad Notebook, 30 leaves, refill Ballpen, black, geipen, 0, 5 Plastic binder (black medium)	SOCIO		SP-52.1b Shopping						31,190.00	31,190.00		
A.III.a.2	Supplies backdrop (6X8) tarp (FIES) Poto Shirt, sublimation, with PSA logo (2pcs) Umbrella, cane with PSA logo Bag with PSA logo	SOCO	NO	NP-53.9 - Small Value Procurement						421,000.00	421,000.00		
A.III.a.2	Venue, Meels, and Accomodation	SOCD		NP-53.10 Lease of Real Property and Venue						1,528,800.00	1,528,800.00		
Allia.2	Catering Meals (lunch) for the Joint TFT and 2nd level Trng (Feb,March,may,June,Aug,Sept and Nov round)	SOCO		NP-53.9 - Small Value Procurement						75,600.00	75,600.00		
	Procurement of cell card for 3 pax @ 300	SOCD	NO	SP-52.1b Shopping						i		o	
Alla.2	recording to the care for a part & and												

Code	Procurement	PMO/		Mode of Procurement	Schedule	for Each Procu	rement Act	ivity	Source of Funds	Estimate	ed Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of iB/REI	ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Project)
A.III.a.2	Fuel, Oil and Lubricants for Monthly and Quarterly 2025 Labor Force Survey Supervision	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	N/A	Jan-25	Jan-25	GoP	18,751.97	18,751.97		
Affi.a.2	Lease of Venue, Meals and Accommodation for the Training on January 2025 Labor Force Survey 3rd Level Training of Capic Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 10 pax for 3 days and Php 1,500 per pax for 10 pax for 1 day - check-out date	PSA Capiz	NO ·	NP-53.10 Lease of Real Property and Venue	Jan-25	N/A	Jan-25	Jan-25	GoP	99,000.00	99,000.00		
A.til.a.2	Catering Services for the Training on February 2025 Labor Force Survey 3rd Level Training of Capts Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on March 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	6,480.00	6,480.00		
A111.a.2	Lease of Venue, Meals and Accommodation for the Training on April 2025 Labor Force Survey 3rd Level Training of Capit Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 10 pax for 3 days and Php 1,500 per pax for 10 pax for 1 day - check-out date	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	N/A	Apr-25	Apr-25	GoP	99,000.00	99,000,00		
A.III.a.2	Catering Services for the Training on May 2025 Labor Force Survey 3rd Level Training of Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	May-25	N/A	Мау-25	May-25	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on June 2025 Labor Force Survey 3rd Level Training of Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO.	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on August 2025 Labor Force Survey 3rd Level Training of Capitz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GOP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on September 2025 Labor Force Survey 3rd Level Training of Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Sep-25	N/A	Sep-25	Sep-25	GoP	6,480.00	6,480.00		
A.III.a.2	Lease of Venue, Meals and Accommodation for the Training on October 2025 Labor Force Survey and 2024 Survey on Overseas Filiptinos (SOF) 3rd Level Training of Capit Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 10 pax for 3 days and Php 1,500 per pax for 10 pax for 1 day - Check-out date	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	N/A	Oct-25	Oct-25	GoP	99,000.00	oo.ooo,ee		
A.W.a.2	Catering Services for the Training on November 2025 Labor Force Survey 3rd Level Training of Captz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on December 2025 Labor Force Survey 3rd Level Training of Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO NO	NP-53.9 - Small Value Procurement	Dec-25	N/A	Dec-25	Dec-25	GoP	6,480.00	6,480.00		

Code	Procurement	PMO/		Mode of Procurement		for Each Proci		lvity	Source of Funds	Estimat	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement		Advertisement/Po			Contract	1	Total	MOOE	CO	(brief description of
""			Activity? (Yes/No)		sting of IB/REI	ening of Bids	Award	Signing		10			Program/Project)
Alila2	Survey Supplies and Materials for the Monthly and Quarterly 2025 Labor Force Surveys 3rd Level Training and Enumeration ALCOHOL, Ethyl, 500 mt.+B24:B37	PSA Capiz		NP-53.9 - Small Value Procurement SP-52.1b - Shopping	Jan/Mar/April/ July/Sept/Oct 2025	N/A	Jan/Mar/April / July/Sept/Oct 2025	Jan/Mar/Apri V July/Sept/Oc t 2025	GoP	115,104.93	115,104.93		
	FACE MASK-3 ply, floy pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box PENCIL SHARPENER, manual, single cutter head MARKER, Permanent, Black Tumbler with PSA logo PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter site 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, toe/magenta INK printer refill EPSON, yellow												
Alli.a.2	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	Direct Retail purchase - 53.14	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	17,500.00	17,500.00		
A.III.a.2	Catering Services for the 2025 Labor Force Survey Third Level Training of PSA Guimanas	PSA Guimaras	NO	NP+53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	66,000.00	66,000.00		
Attla-2	"Training Supplies and Materials for the 2025 April Round Labor Force Survey of PSA Guimanas Provincial Statistical Office FERASER, soft dust free SIGN PEN, black, 0.5 SHAPPERNER, plastic, one hole BALLPEN, black, 0.5, 12pcs/box BINDER C.I.P, 1*25mm, 12 pcs/box BI	PSA Guimaras	NO	SP-53.1b Shopping NP-53.9 - Small Value Procurement	Q1, Q3,	N/A	Q1, Q3,	Q1, Q3,	GoP	73,131.50	73,131.50		
A.III.a.2	Purchase of Airfare for Task Force Training on Labor Force Survey to Manila and Vice Versa @P12,000/pax for 1 person	PSA Guimaras	NO	Direct Retail purchase - 53.14	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
A.III.a.2	Catering Services for Monthly Training on Labor Force Survey (LFS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 11 pax for 2 days for 8 months	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	February, March, May, June, August, September, November, December 2025	N/A	February, March, May, June, August, September, November, December 2025	February, March, May, June, August, September, November, December 2025	GoP	95,040.00	95,040.00		
A.III.a.2	Meals and Accommodation for Quarterly Training on Labor Force Survey (LFS) of PSA Negros Occidental PSO (20 pax for 5 days for 3 quarters @2800 for 4 days and @ 800 for 1 day)	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	January, April, October 2025	N/A	January, April, October 2025	January, April, October 2025	GoP	720,000.00	720,000.00		

				25 Indicative An									
Code	Procurement	PMO/		Mode of Procurement		for Each Proc			Source of Funds		ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Project)
Alita.2	Survey Supplies and Materials for Labor Force Survey (LFS) of PSA Negros Occidental PSO: - Long Size Bond Paper, 70gsm	PSA Negros Occidental	NO	SP-52.1b Shopping	January, April, October 2025	N/A	January, April, October 2025	January, April, October	GoP	25,365.00	25,365.00		
	- A4 Size Bond Paper, 70gsm - Martie Envelope with handle, with zipper							2025					
	- ID Jacket with Lanyard - Pencil, lead/graphite, with eraser, no. 2 - Sharpener, Jastic, double-hole - Black Ballpen, fine point - Permanent Marker, fine, black - Binder Refill, 16 leaves, 5 pes per pack												
	Procurement of Meals for the conduct of Monthly Labor Force Survey (LFS) AM Snacks @ 120.00, Lunch @ 300.00, and PM Snacks @ 120.00 4 participants, 2 days	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	43,200.00	43,200.00		
A.III.a.2	Procurement of Meals for the conduct of Quarterly Labor Force Survey (LFS) AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 9 participants, 4 days	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	77,760.00	77,760.00		
	Procurement of Meals and Lease of Venue for the Training on 2025 Quarterly Labor Force Survey			NP-53.9 - Small Value Procurement				January,	GoP				
A.Iti.a.2	AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each	PSA ANTIQUE	NO		January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	April, July, October 2025		144,000.00	144,000.00		
	12 participants, for 5 days										,		
Аш.а.2	Survey Supplies and Materials for 2025 Farm Price Survey (FPS)/Crops Production Survey (CrPS) of PSA Antique PSO: - A4 Size Bond Paper, R0gsm - Pen, BailPen (Ball point) Black - Pen, Permanent Marking Pen - Notebook, 50 leaves - ALCOHOL, Ethyl, 500 ml Notebook, 50 leaves - ALCOHOL, Ethyl, 500 ml Notebook, 50 leaves - Printer Ink_EPSON CL317664100 (T6641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	GaP	25,322.24	25,322.24		
	Procurement of Meals and Lease of Venue for the Training on 2025 Monthly Labor Force Survey	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	48,000.00	48,000.00		
A.III.a.2	AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each S participants, for 2 days												
Alila.2	Purchase of Fuel, Oil and Lubriacants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	18,850.00	18,850.00		
Atti.a.2	Cetzring Services for 2025 Labor Force Survey (LFS) - Monthly 1 Day of PSA Ilcilo Provincial Statistical Office AM Snacks @ 120 00, Lunch @300 00 and PM Snacks @ 120 00 for 8pax for 1 Day	PSA ilolio	NO	NP-53.9 - Small Value Procurement	01, 02, 03, 04	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	34,560.00	34,560.00		
Allia.2	Cetering Services for 2025 Labor Force Survey (LFS) - Quarterty 4 Days of PSA Boilo Provincial Statistical Office	PSA (loilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	103,680.00	103,680.00		
	AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 16pax for 4 Days			Procurement			Q4	Q4					

				25 indicative Ani					15 45 1				
Code	Procurement	PMO/		Mode of Procurement		for Each Procu			Source of Funds		ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of (B/RE)	Submission/Op ening of Blds	Notice of Award	Contract Signing		Total	MOOE	9	(brief description of Program/Project)
	Supplies for Labor Force Survey PAPER, Multicopy, 70 gsm, Legal, 500s/ream PAPER, Multicopy, 70 gsm, Short, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream												
Alita.2	SIGN PEN, BLACK, Equid'gel ink, 0.5mm BALLPEN, 0.5, black PENCIL, lead/graphite, with ERASER ERASER, PLASTIC/RUBBER SHARPENER, for standard pencil Digital Duplicator Ink, for RISO SF 5130 E II A Model Digital Duplicator Master for RISO SF 5130 E II A Model Ink, Gentime for Epson 003 Color: Black	PSA tłotło	NO	SP-52.1b Shopping	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	96,510.00	96,510.00		. =
	Ink, Genuine for Epson 003 Color: Yellow Ink, Genuine for Epson 003 Color: Cyun Ink, Genuine for Epson 003 Color: Magenta												
A.III.b.2	Airfare of FOs for the Onsite Compilation Workshop on the 2022 to 2024 Regional Accounts (Airfare and per diem) 3 pax	soco	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	48,000.00	48,000.00		
A.III.b.2	Lease of Venue, Meals and Accommodation for the Regional Press Conference on the 2024 Regional Accounts of the Philippines	soco	NO	NP-53.10 Lease of Real Property and Venue					GoP	67,700.00	67,700.00		
A.III.b.2	Supplies for the Regional Press Conference on the 2024 Regional Accounts of the Philippines Tarpaulin printing 5" x 12 "	SOCO	NO	NP-53.9 - Small Value Procurement					GcP	1,200.00	1,200.00		
A.III.b.2	Supplies for the Regional Press Conference on the 2024 Regional Accounts of the Philippines Token for Moderator	SOCO	NO	SP-52.1b Shopping					GoP	2,000.00	2,000.00		
A.III.b.2	Meals of RSSOs for the Five Days Organizational Workshops for Data Verification Meeting	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	27,000.00	27,000.00		
A.III.b.2	Fos Airfare and Per Diem for the On-Site (Metro Manila) Compilation Workshop	soco	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	16,280.00	16,280.00		
A.III.b.2	Catering for Quarterly TWG Meetings for Regional TSA	SOCO	NO	Small Value Procurement (53.9)					GoP	36,000.00	36,000.00		
A.III.b.2	Lease of Venue, Meals and Accommodation for PPA Dissemination Fora	SOCO	NO	53.10 - Lease of Real Property and Venue					GaP	528,000.00	528,000.00		
A.III.b.2	Supplies PPA Dissemination Fora (Tokan for Moderator / CO personnel @ 11,400) (Tokan for Guests / only for guests excluding PSA personnel @ 71,400.00)	SOCO	NO	Shopping (52.1b)					GoP	82,000.00	82,000.00		
A.III.b.2	ICT Materials Supplies PPA Dissemination Fora (Renting of LED lights)	SOCO	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00		
Allib.2	Supplies and Materials for the PPA Data Dissemination of PSA Onimaras Provincial Statistical Office CERTIFICATE HOLDER A4 -COMBO RING, 1 inch -COMBO RING, 17 -ENVELOPE Brown, Legal -GLUE STICK big -GLUE GUN, big -Sublimation Polo Shirt (\$600'piece -Terpaulin, size 3' x 6' -Beg. Camra bag -BALLOON, bithe, 100s -BALLOON, metallic navy blue, 100s -BALLOON, metallic navy blue, 100s -BALLOON, zinches, ethnic embroidery -SPECIAL PAPER, A4, white, 90gsm, 10s -LEI, customized	PSA Guimaras	NO	SP-52.1b Shopping NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	21,349.75	21,349.75		

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Code	Procurement	PMO/		Mode of Procurement	Schedule	for Each Proce	urement Ac	livity	Source of Funds	Estima	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of (B/RE)	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Project)
Alti.b.2	Other Supplies and Materials for the PPA Data Dissemination of PSA Guimaras Provincial Statistical Office - Subtimation Polo Shirt @6000/piece - Tarpattin, size 3×6 - LEI, customized	PSA Guimaras	NO	SP-52.1b Shopping	Nov-25	N/A	Nov-25	Nov-25	GoP	5,420.00	5,420.00		
						ł		<u> </u>	il				
A.III.b.2	Meals and Accomodation for Provincial Product Accounts Dissemination Forum 1 dinner @400 and accommodation @1300/pax/day for one day	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	5,420.00	5,420.00		
A.III.b.2	Meals for Provincial Product Accounts Dissemination Forum (1 snack @150 and 1 lunch @400/pax/day for half day)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GaP	5,420.00	5,420.00		
A.III.b.2	Venue for Provincial Product Accounts Dissemination Forum venue @15000 for half day activity	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	5,420.00	5,420.00		
A.III.b.2	Lease of Led Wall for Provincial Product Accounts Dissemination Forum @15000 for a half day activity	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	5,420.00	5,420.00		
A.III.b.2	Purchase of Airfare for PPA Workshop to Manila and Vice Versa for I person	PSA Gulmaras	NO	Direct Retail purchase - 53.14	Nov-25	N/A	Nov-25	Nov-25	GoP	10,088.60	10,088.60		
	Procurement of Meals and Lease of Venue for the Provincial Product Accounts Data Dissemination Forum			NP-53.9 - Small Value Procurement					GoP				
AllLB.2	AM Snacks @100.00 each, Lunch @400.00 each	PSA ANTIQUE	NO		25-Nov	25-Nov	25-Nov	25-Nov		50,000.00	50,000.00		
Alli.B.2	100 participants, for 1 days Lease of LED Screen for the Provincial Product Accounts Data Dissemination Forum	PSA ANTIQUE	NO	NP-53.9 - Small Value	25-Nov	25-Nov	25-Nov	25-Nov	GoP	18,000.00	18,000.00	-	
A.1.6.2	Procurement of Tokens for Participants of PPA 2025 Data Dissemination Forum	Takkingst		Procurement SP-52.1b Shopping	25-1107	251101	234,67		GoP	10,000.00	10,000.00		
A.III.B.2	P350 each, 100 participants	PSA ANTIQUE	NO		25-Nov	25-Nov	25-Nov	25-Nov		35,000.00	35,000.00		
A.III.B.2	Procurement of Tokens for Speaker of PPA 2025 Data Dissemination Forum	PSA ANTIQUE	NO	SP-52.1b Shopping SP-52.1b Shopping	25-Nov	25-Nov	25-Nov	25-Nov	GoP	1,500.00	1,500.00		
AIII.B.2	-Pers, Black, 0.5mm -Accebook, 50 leaves -Bondpaper, AA size -Bondpaper, Long size -Bondpaper, Long size -Brown Envelope, AA size -Plastic Envelope, AA size -Plastic Envelope, Long size -Vivindow Envelope, Long size -Vivindow Envelope, Long size -Vivindow Envelope, Long size -Vivindow Envelope, Long size -Certificate Holder, AA size -Trissue, Rolls -Trissue, Rolls	PSA ANTIQUE	NO		Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4		21,700.00	21,700.00		
	Lease of Venue and Meals for 2025 Provincial Product Account (PPA) Result Data Dissemination	PSA (Iolio	NO	NP-53.10 Lease of Real	Q4	N/A	Q4	Q4	GoP	101 000 00	101.000.00		
A.III.b.2	l Day of PSA Boilo Provincial Statistical Office	SOCD		Property and Venue NP-53.9 - Small Value		N/A	Q.	Qq	GoP	101,800.00	101,800.00		
A.III.b.3	Catering Services for the 1st Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)		NO	Procurement						24,000.00	24,000.00		
A.III.b.3	Catering Services for the 2nd Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)	SOCO	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
A.III.b.3	Catering Services for the 3rd Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
A.III.b.3	Catering Services for the 4th Quarter RSC Meeting Meats (AM Snacks, Lunch, PM Snacks)	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	Catering Services for the Q1 and Q3 RSC TWG Meeting	SOCO	NO	NP-53.9 - Small Value Procurement					GoP	17,280.00	17,280.00		
L	Catering Services for the Q2 and Q4 RSC TWG Meeting	soco	NO	NP-53.9 - Small Value Procurement					GoP	10,800.00	10,800.00		
A.III.b.3	Supplies for Coordination Activities Ad bondpaper FOLIDER, L-ype, A4, 50 pieces per pack FOLIDER with tab, A4, 100 pieces per pack	soco	NO	SP-52.1b Shopping					GoP	2,340.00	2,340.00		
	RSC Summit Travel Expenses NEDA RD, PSA RD, SOCD	soco	NO	53.14 - Direct Retail Purchase					GoP	12,000.00	12,000.00		
A.III.b.3	PSQ Accommodation of CO technical representative (Accompodation for 2 nights and 3 days)	SOCO	NO	53.10 - Lease of Real Property and Venue					Gop	5,500.00	5,500.00		

PHILIPPINE STATISTICS AUTHORITY RSSO 6

2025 Indicative Annual Procurement Plan

Code	Procurement	PMO/		Mode of Procurement		for Each Proci		ivity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op		Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	Meals for the PSQ Regional Championship AM snacks Lunch and PM Snacks	SOCD	NO	53.10 - Lease of Real Property and Venue	gargagan ing diganggang big Admining pancah ngang sa				GoP	44,000.00	44,000.00		
A.III.b.3	Meals for the Steering Committee Meeting	SOCD	NO	NP-S3.9 - Small Value Procurement					GoP	1,500.00	1,500.00		
	Supplies PSQ Regional Championship Certificate holder, A4 Specialty paper, A4, White	SOCD	МО	SP-52.1b Shopping					GoP	4,100.00	4,100.00		
A.III.b.3	Airfare for the PSQ Nat1 Championship	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
A.III.b.3	PSQ token for Judges and quizmaster	SOCD	NO	SP-52.1b Shopping					GoP	5,000.00	5,000.00		
A.III.b.3	PSQ traphy for winners (Customized traphy)	SOCO	NO	NP-53.9 - Small Value Procurement					ĞoP	9,000.00	9,000.00		
A.III.b.3	PSQ Terpaulin	SOCO	NO	NP-53.9 - Small Value Procurement					GoP	500	500		
A.III.b.3	Snacks for the 3rd and final NSM General Assembly Moeting	SOCO	soco	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		
A.III.b.3	NSM contribution	soco	SOCD		-				GoP	5,000.00	5,000.00		
A.III.b.3	Catering Services for the conduct of training NSM advocacy/ training for media/RSC members Meals (AM Snacks, Lunch, PM Snacks)	SOCD	soco	NP-53.9 - Small Value Procurement					GoP	37,800.00	37,800.00		
A.III.b.3	Catering Services for the conduct of training Advocacy activities/Learning Sessions on statistical standards Meals (AM Snacks, Lunch, PM Snacks)	soco	SOCD	NP-53.9 - Small Value Procurement					GoP	37,800.00	37,800.00		
A.III.b.3	Catering Services for the conduct of training Capacity building/Training Workshop activities for RSC members (1st sem) Meets (AM Snacks, Lunch, PM Snacks)	soco	soco	NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
	Catering Services for the conduct of training Capacity building/Training Workshop activities for RSC emblers (2nd sem) Meals (AM Sacks, Lunch, PM Snacks)	50CD	SOCO	NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
	Catering Services for the conduct of contest for the Year-end planning for RSC/NSM evaluation/workshop Meels (AM Snacks, Lunch, PM Snacks)	SOCO	SOCO	NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
	Procurement of acrylic plaques to recognize the Top 3 Outstanding Local Chill Registry Offices in Western Visayas for 2025, across six (6) classified categories: Extra Small, Small, Medium, Large, Extra Large, and Super Extra Large	CRASD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	52,500.00	52,500.00		
A.III.c.1	Procurement of labor and various supplies and decorating materials for the Civil Registration Month celebrations	CRASD	NO	SP-S2.1b - Shopping	01	Q1	Q1	Q1	GoP	4,500.00	4,500.00		
A.III.c.1	Procurement of Tarpaulin for Civil Registration Month Activities	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	6,572.00	6,572.00		
A.III.c.1	Procurement of catering services (Snacks) for Civil Registration Month Opening Ceremony	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	17,400.00	17,400.00		
A.III.c.1	Procurement of Meals (Lunch) for RIACCRVS Member Agency Representatives & Selected PSA Personnel during the Civil Registration Month Opening Ceremony	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	O1	Q1	GoP	17,500.00	17,500.00		
Alii.c.1	Procurement of Catering Services for AM & PM Snacks and Lunch for the Civil Registration Month Culminating Activities	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	01	Ø1	Q1	GoP	56,700.00	56,700.00		
A.HI.c.1	Procurement of catering services (Snacks) for the 1st Quarter 2025 Regional Inter-Agency Committee on Civil Registration and Vital Statistics (RIACCRVS) Meeting	CRASD	. NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	16,800.00	16,800.00		
A.Hi.c.1	Meals and Accommodation for the conduct of 4th Regional Midyear Convention on Civil Registration of Local Civil Registrars and Staff in Western Visayas	CRASD	NO	NP-53.10 Lease of Real Property and Venue	03	Q3	Q3	Q3	GoP	444,000.00	444,000.00		
Altil.c.1	Purchase of Postage Courier	PSA Gulmaras	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,100.00	8,100.00		
Alli.c.1	Courier Services of PSA Negros Occidental PSO: - Letter Pouch - Small Parcel @ 155 * 15 - Medium Parcel - Pouch @ 300 * 12 - Box @ 500 * 12, @ 300*4	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	13,125.00	13,125.00		
A.III.C.1	Payment of Postage and Couner	PSA ANTIQUE		NP-53.9 - Small Value Procurement	01, 02, 03, 04	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	12,000.00	12,000.00		
Alli.c.1 Alli.c.2	Procurement of DeCap and BRAP Supplies	CRASO	NO	SP-52.1b - Shopping	9	Q3	Q3	Œ	GoP	54,300.00	54,300.00		

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Code	Procurement	PMO/	Procurement	Mode of Procurement		for Each Procu			Source of Funds		ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
ASPBI	Airfare to from Iloilo to Manila (roundtrip) for 2025 ASPBI Task Force Training on Field Operations and Manual Processing Airplane ticket (2 pax)	SOCD	NO	53.14 - Direct Retail Purchase	Mar-25	Mar-25	Mar-25	Mar-25	GoP	24,000.00	24,000.00		
ASPBI	Venue, meals and Accommodation for 2025 ASPBI 2nd Level Training for Field Operations and	SOCO	NO	53.10 - Lease of Real	Mar-25	Mar-25	Mar-25	Mar-25	GoP				
ASPBI	Wenue, meals and Accommodation for 2029 Ashro 2nd Lever Henning for Free Operations and Manual Processing Venue, Meals (breatfast, AM snacks, lunch, PM snacks, dinner)	3.2		Property and Venue	WW-23					135,000.00	135,000.00		
ASP81	Airfare to from Iloilo to Manila (roundtrip) for 2025 ASPBI Task Force Training on Field Operations and Manual Processing	SOCD	NO	53.14 - Direct Retail Purchase	Apr-25	Apr-25	Apr-25	Apr-25	GoP	24,000.00	24,000.00		
ASP81	Venue, Meals and Accommodation for 2025 ASP8I 2nd Level Training for Machine Processing Airplane ticket (2 pax)	soco	NO	53.10 - Lease of Real Property and Venue	Apr-25	Apr-25	Apr-25	Apr-25	GoP	195,000.00	195,000.00		
ASPEI	Procurement of Bags and Polo Shirts for 2025 ASPBI Lot 1 - Bags - 55 pcs Lot 1 - Polo Shirts - 55 pcs	SOCD	NO	53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	52,250.00	52,250.00		
ASPBI	Printing of 2025 ASPBI Questionnaires Size: 8.5" x 1.1" (folded); 1.7" x 1.1" (spread) Paper: BP 80 gsm, Paging: Front and back No. of Color: (2) Cover- Full colors; and Inside pages -1 color With pro-punched two holes on the left side, folded center Binding: Saddle stitch Process: Offset printing State of materials: Camera-ready	soco	NO	53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	293,241.00	293,241.00		
ASPBI	Catering Services for the Conduct of 2024 Annual Survey of Philippine Business and Industry 3rd Lewel Training of PSA Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 10 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	16,200.00	16,200.00		
ASPBI	Survey Supplies and Materials for the 2024 Annual Survey of Philippine Business and Industry 3rd Level Training and Enumeration ALCOHOL, Ethyl, 500 ml. FACE MASK, 3 phy, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCIL SHARPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 shoets per ream Paper plain letter site 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, blue/cyan INK printer refill EPSON, vellow Tumbler with PSA logo design	PSA Capiz		NP-53.9 - Small Value Procurement SP-52.1b - Shopping	Apr-25	N/A	Apr-25	Apr-25	GaP	45,976.03	45,976.03		
ASPBI	Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -ALCOHOL, isoprophyl 70% solution, 500 ml -SANITIZHO GEL, 60 ml -SURGICAL MASK, disposable, 3-ply, 50 pes/box -TISSUE, 12 rolls per pack -WET WIPES, 80 pes/pack -PENCIL, #2, épes/box -Ballpen, (ball porit) black -ENVELOPE, long, brown -Bond paper, A4 -Bond paper, letter size	PSA Guimaras	NO	SP-52.1b Shopping	Apr-25	N/A	Apr-25	Apr-25	GOP	10,545.03	10,545.03		
ASPBI	Procurement of Meals for the 3rd Level Training of 2024 Annual Survey of Philippine Business and Industry (ASPB) Field Operations of PSA Akkan PSO AM Snacks @120.00 each, Lunch @300.00 each and PM Snacks @120.00 each B participants, for 3 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	O1	N/A	Q1	g.	GoP	12,960.00	12,960.00		
ASPBI	Procurement of Meals for the 3rd Level Training of 2024 Annual Survey of Philippine Business and Industry (ASPBI) Data Processing of PSA Aklan PSO AM Snacks @120.00 each, Lunch @300.00 each and PM Snacks @120.00 each 5 participants, for 3 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	02	N/A	Q2	Ó2	GoP	8,100.00	8,100.00		

Code	Procurement	PMO/		Mode of Procurement		for Each Proce		ivity	Source of Funds	Estima	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement		Advertisement/Po			Contract	1	Total	MOOE	co	(brief description of
(***,			Activity? (Yes/No)		sting of IB/REI	ening of Blds	Award	Signing					Program/Project)
ASPBI	Procurement of Materials and Supplies for the conduct of training and enumeration of ASPBI of PSA Aklan PSO Bond paper, 70gsm, Substance 20, Long, 8.5x13* Bond paper, 70gsm, Substance 20, A4 size Bond paper, 70gsm, Substance 20, Short, 8.5x12*	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	QI	Q1	GoP	63,510.00	63,510.00		
	Printer Ink, Epson 003, Black Printer Ink, Epson 003, Magenta Printer Ink, Epson 003, Wagenta Printer Ink, Epson 003, Cyan Pencil No. 1 or 2 Bailpen, black Braigen, black Eraser Rubber Sharpaner Notebook, 40 leaves Load cards, @300.00 each, per month (from March to July 2025) Tarpaulin/Streamer, 5ft x &ft Tokens for sample establishments, @150.00 each												
ASPBI	Procurement of Meals and Lease of Venue for the Training on Annual Survey of Philippine Busines and Industry AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 10 participants, for 5 days	PSA ANTIQUE	NO NO	NP-53.9 - Small Value Procurement	March - April 2025	March - April 2025	March - April 2025	March - April 2025	GoP	30,000.00	30,000.00		
ASP81	Suprincipation, to Joans Survey Supplies and Materials for 2025 Annual Survey of Phillippine Busines and Industry of PSA Antique PSO: - A4 Size Bond Paper, 80gsm - Pen, BailPen (8all point) Black - Pen, Permanent Marking Pen - Notebook, 50 leaves - A4.COHOL, Ethyl, 500 ml. Notebook, 50 leaves - Printar Ink,EPSON C13T664100 (T6641), Black - Fece Mask, 3 phy, disposable	PSA ANTIQUE	, NO	SP-52.1b Shopping	March - April 2025	March - April 2025	March - April 2025	March - April 2025	GoP	7,017.60	7,017.60		
ASPBI /SICT	2024 Annual Survey of Philippine Business and Industry (ASPBI) 2024 Survey on Information and Technology (SICT) Provincial Level Training AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15 pax for 5 Days	PSA iloilo	NO	NP-53.9 - Small Value Procurement	ŌΊ	N/A	ΟΊ	Q1	GaP	40,500.00	40,500.00		
ASP81 /SICT	Supplies for 2024 Annual Survey of Philippine Business and Industry (ASPBI) 2024 Survey on Information and Technology (SICT) PAPER, Multicopy, 70 gsm, Legal, 500s/ream PAPER, Multicopy, 70 gsm, Short, 500s/ream PAPER, Multicopy, 70 gsm, Short, 500s/ream SIGN PEN, BLACK, Equid/gel ink, 0.5mm BALLPEN, 0.5, black PENCIL, leadigraphite, with ERASER ERASER, PLASTIC/RUBBER SHARPENER, for standard pencil Digital Duplicator Ink, for RISO SF 5130 E II A Model Digital Duplicator Master for RISO SF 5130 E II A Model Ink, Genuine for Epson 003 Color: Black Ink, Genuine for Epson 003 Color: Stack Ink, Genuine for Epson 003 Color: Yellow Ink, Genuine for Epson 003 Color: Color Master Ink, Genuine for Epson 003 Color: Glock Ink, Genuine for Epson 003 Color: Color Master Ink, Genuine for Epson 003 Color: Glock	PSA tloilo	NO	SP-52.1b Shopping	αı	N/A	a	αı	GoP	32,625.00	32,625.00		
ASPBI and SICT	Catering Services for ASPB1 and SICT 3rd level training of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20 pax for 5 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	May-25	N/A	Мау-25	May-25	GoP	54,000.00	54,000.00		

Code	Procurement	PMO/		Mode of Procurement		for Each Procu		tivity	Source of Funds	Estima	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement		Advertisement/Po		Notice of	Contract		Total	MOCE	CO	(brief description of
		<u> </u>	Activity? (Yes/No)		sting of (B/RE)	ening of Bids	brswA	Signing					Program/Project)
ASPBI and SICT	Survey Supplies and Materials for ASPBI and SICT 3rd Level Training and Field Operations of PSA Negros Occidental PSO: - Long Size Bond Paper, 70gsm	PSA Negros Occidental	NO	SP-S2.1b Shopping	Apr-25	N/A	Apr-25	Apr-25	GoP	64,421.00	64,421.00		
	- A4 Size Bond Peper, 70gsm		<u> </u>										
	- Plastic Erwelope with tandle, with zipper - ID Jacket with Lanyard - Pencal, lead/graphite, with eraser, no. 2 - Sharpener, plastic, double-hole - Black Ballpen, fine point - Permanent Marker, fine, black - Blander Refill, 16 leaves, 5 pes per pack - Epson 003 Ink, black - Epson 003 Ink, cyan - Epson 003 Ink, cyan - Epson 003 Ink, cyan - Epson 003 Ink, wellow - Epson 003 Ink, magenta												
ASPBI and SICT	Catering Services for ASPBI and SICT Respondents' forum of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 for 100 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	42,000.00	42,000.00		
CBMS	Airfare for Data Management, Data Privacy and Cybersecurity Training of Trainers	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PGL) Products and Airline Tickets					GoP	53,520.00	53,520.00		
CBMS		SOCD	NO	NP-53.14 Direct Retail					GoP				
	Airfare for Data Management, Data Privacy and Cybersecurity Task Force Training			Purchase of Petroleum Fuel, Oil and Lubricent (POL) Products and Airline Tickets						345,000.00	345,000.00		
CBMS	Airfare of CO Personnel for Data Validation of Government Projects and Service Facilities	SOCO		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					Gop	497,480.00	497,480.00		
CBMS	Airfare for other CBMS Trainings	SOCD	ļ.	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	405,513.89	405,513.89		
CBMS	2024 POPCEN-CBMS Data Turnover Ceremony symbolic token	SOCO	NO						GoP	112,000.00	112,000.00		
CBMS	Catering of Snacks/Meals for 2024 POPCEN-CBMS Data Turnover Ceremony Meals (AM/PM Snacks, Lunch)	soco		53.9 - Small Value Procurement					GoP	798,000.00	798,000.00		
CBMS	Travel and Accommodation for 2024 POPCEN-CBMS Data Turnover Ceremony	soco	NO						GoP	189,525.00	189,525.00		
CBMS	Travel and Accommodation Data Validation of Government Projects and Service Facilities	SOCO	NO						GoP	625,000.00	625,000.00		
CBMS	CBMS 2nd Level Training (2) and Field Supervisions meats, travel and accommodation	SOCO		53.10 - Loase of Heal Propery and Venue 53.10 - Lease of Heal Propery					GoP	3,608,400.00	3,608,400.00		
CBMS	venue,meals for the 2024 PGPCEN-CBMS Press Release (Dissemination) and Publication	soco		and Venue					GoP	288,075.00	288,075.00		
CBMS	Supplies for Pre-Data Turnover and Preparation of Special Release and Publication A4 bondpaper printer Ink for printer (black) Ink for printer (magenta, cyan, yellow)	50CD	NO	52.18 - Shopping					GoP	34,125.00	34,125.00		

0.4	P	PMO/		Mode of Procurement		for Each Proc		lulle r	Source of Funds	Ections	ted Budget (PhP)		Remarks
(PAP)	Procurement Project	End-User	Procurement	mode of Procurement					- Source or Fullus				(brief description of
(PAP)		Lilo-Osei	Activity? (Yes/No)		Advertisement/Po sting of (B/RE)	ening of Bids		Contract Signing		Total	MOOE	co	Program/Project)
	Supplies and Materials polo shirt sublimation notebook tote bags lacket	SOCO	NO	53.9 - Small Value Procurement					GoP	57,515.00	57,515.00		a company and and a company
CBMS	brown envelope, short- brown envelope, long balipen notebook fillers												
CBMS	Training Kits (training kits of provinces)	soco	NO	53.9 - Small Value Procurement					GoP	240,360.00	240,360.00		
CBMS	Gasoline for CBMS Operations/Trainings	SOCD	NO	Ī	,				GoP	91,000.00	91,000.00		
CBMS	Airline Tickets for the 2024 POPCEN-CBMS Geotagging of SFGP Task Force Training Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Οī	N/A	Q1	Qí	GoP	19,360.00	19,360.00		
CBMS	Airline Tickets for the Training on Module II-B: Data Processing: Data Tabulation and Analysis using Descriptive Statistics Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Tickets	O1	N/A	Q1	Q1	GeP	19,360.00	19,360.00		
CBMS	Airline Tickets for the Training Module III-A: Thematic Mapping using CBMS Data Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GeP	19,360.00	19,360.00		
CBMS	Catering services for the CBMS Data Turn Over AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 15 pax for 1 day for 16 municipalities and 1 City	PSA Capiz	NÓ	NP-S3.9 - Small Value Procurement	Feb-Dec 2025	N/A	Feb-Dec 2025	Feb-Dec 2025	GoP	137,700.00	137,700.00		
CBMS	Catering services for the 2024 POPCEN-CBMS Geotagging of SFGP Americas at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 Americas at Php 120.00 per pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Ø1	N/A	Q1	Q1	GoP	32,400.00	32,400.00		
CBMS	Lease of Venue, Meals and Accommodation for the Module II-B: Data Processing: Data Tabulation and Analysis using Descriptive Statistics of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 31 pax for 2 days, at Php 1,500 per pax for 32 pax for 2 days and Php 1,500 per pax for 63 pax for 1 day (check-out date)	PSA Capiz	NO	NP-53.9 - Small Value Procurement	aı	N/A	ય	Q1	GaP	364,100.00	364,100.00		
CBMS	Lesse of Venue, Meals and Accommodation for the Training Module III-A: Thematic Mapping using CBMS Data of Capiz Provincial Statistical Office Meals, wenue and accommodation at Php 2,800.00 per pax for 31 pax for 2 days, at Php 1,500 per pax for 32 pax for 2 days, at Php 1,500 per pax for 32 pax for 2 days and Php 1,500 per pax for 63 pax for 1 day (check-out date)	PSA Capiz	NO	NP-53.9 - Small Value Procurement	ΟZ	N/A	Q2	Q2	GaP	364,100.00	364,100.00		
CBMS	Fuel, Oil and Lubricants for Community-Based Monitoring System activities	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Afriline Tickets	Jan-25	N/A	Jan-25	Jan-25	GoP	24,277.10	24,277.10		
CBMS	Survey Supplies and Materials for the Community-Based Monitoring System activities ALCOHOL, Ethyl, 500 mL FACE MASK, 3 ply, fifty (50) pleces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCIL SHARPENER, manual, single cutter head MARKER, Permanent, Black PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, black INK printer refill EPSON, black INK printer refill EPSON, place/cyan INK printer refill EPSON, place/cyan INK printer refill EPSON, ped/magenta INK printer refill EPSON, yellow	PSA Capiz	NO	SP-52.1b - Shapping	Jan/ April/ July/ Oct 2025	N/A	Jan/ April/ July/ Oct 2025	Jan/ April/ July/ Oct 2025	GoP	46,241.41	46,241.41		

_		S	PMO/		Mode of Procurement		for Each Procu		luite.	Source of Funds	Estimat	ed Budget (PhP)		Remarks
	Code	Procurement	End-User	Procurement	Mode of Procurement				<u> </u>	Source or Funds				(brief description of
	(PAP)	Project		Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	Program/Project)
		Catering Services for Provincial Level Training on Geotagging of Building Structures (2snacks and I hinch for 7days @600/pux/day for 7 pax)		NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,400.00	29,400.00		
	CBMS	Catering Services for Provincial Level Training on CBMS Module III A. Thematic Mapping using CBMS Data (2snacks and 1 lunch for 5days @600/pas/day for 17 pax)	PSA Guimaras	NO	NP-S3.9 - Small Value Procurement	Q3	N/A	Q3	G 3	GoP	51,000.00	51,000.00		
Γ	CBMS	Catering Services for Provincial Level Training on Module II-B. Data Processing: Data Tabulation (2snacks and 1 hinch for 5days @600/pax/day for 17 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	51,000.00	51,000.00		
		Cotering Services for POPCEN-CBMS Data Turnover (1 snack and 1 hunch for 1 day @480/pax/day for 5 municipalities for 30 pax	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	72,000.00	72,000.00		
	CBMS	Purchase of Airfare on Task Force Training on Geotagging of Building Structures Airfare to Manila and Vice Versa @P15,000/pax for 3 person	PSA Guimaras	NO	Direct Retail purchase - 53.14	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	45,000.00	45,000.00		
	CBMS	Purchase of Airfare on Task Force Training on CBMS Module III A. Thematic Mapping using CBMS Data Airfare to Manila and Vice Versa @P15,000/pax for 3 person	PSA Guimaras	NO	Direct Retail purchase - 53.14	Q2, Q3, Q4	N/A	Q2, Q3, Q4	02, 03, Q4	GoP	45,000.00	45,000.00		
Г		Purchase of Airfare on Task Force Training on Module II-B. Data Processing: Data Tabulation Airfare to Manila and Vice Versa @P15,000/pax for 3 person	PSA Guimaras	NO	Direct Retail purchase - 53.14	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	45,000.00	45,000.00		
		Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -Bondapper, A4, 70gsm -Bondapper, long, 70gsm -Pencil, lead/graphite, with eraser -Pencil, lead/graphite, with eraser -Pencil, lead no. 2 -Paper Cip, winy/plastic coated 33mm -Tape, Masking, 48 mm -Ink, espon 774 black -Tape, transparent. 24 mm -Tape, transparent. 48 mm -Cline, all-purpose -Sign Pen, Extra Fine Tip, Black -Envelope, brown, A3 -Envelope, brown, long -Correction Tape -Steno Notebook -Paper, parchment -Toilet Tissue Paper, 2 ply -Alcohol, ethyl, 500 ml -Sharpener, single, for pencil with lead no. 2 -vert wipes, pack 80 pieces -computer mouse -Streamer (4x8)	PSA Guimaras	NO NO	SP-53.1b Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	43,898.70	43,858.70		
	·	Meals and Accomodation for 2024 Community-Based Monitoring System Geotagging of Service Facilities and Government Projects (SFGP) - Provincial Level Training of PSA Negros Occidental PSO for 60 pax for 5 days, @ 2,800 for 4 days and @ 800 for 1 day	PSA Negros Occidental		Procurement									
	CBMS	Supplies and Materials for 2024 Community-Based Monitoring System Geotagging of Service Facilities and Government Projects (SFGP) - Provincial Level Training of PSA Negros Occidental PSO: - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Notebook, 50 leaves - Alcohol, 500 ml - Black Bailpen, fine point - Pencil, lead/graphite, with eraser, no. 2 - Plastic Envelope with handle, with zipper - Tshirt	PSA Negros Occidental	NO	SP-52.1b Shopping	Feb-25	N/A	Feb-25	Feb-25	GoP	58,838.20	58,838.20		
		Meals and Accomodation for 2024 CBMS Module II-B: Data Processing, Data Tabulation, and Analysis Using Descriptive Statistics - Provincial Level Training of PSA Negros Occidental PSO for 70 pax for 3 days, @ 2,800 for 2 days and @ 800 for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GαP	448,000.00	448,000.00		

Code	Procurement	PMO/		Mode of Procurement		for Each Procu		ivity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement		Advertisement/Po		Notice of	Contract		Total	MOOE	CO	(brief description of
"~"			Activity? (Yes/No)		sting of IB/REI	ening of Bids	Award	Signing					Program/Project)
CBMS	Supplies and Materials for 2024 CBMS Module II-B: Data Processing, Data Tabulation, and Analysis Using Descriptive Statistics - Provincial Level Training of PSA Negros Occidental PSO: - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm	PSA Negros Occidental	NO	SP-52.1b Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	14,881.30	14,881.30		
	- Notebook, 50 leaves - Alcohol, 500 ml - Black Ballpen, fine point - Pencil, lead/graphite, with eraser, no. 2 - Plastic Envelope with handle, with zipper												
СВМЅ	Venue and Meals for 2024 CBMS Data Review/Data Turnover Ceremony with Local Government Units of PSA Negros Occidental PSO for 120 pax for 1 day, @ 1500	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	N/A	Mar-25	Mar-25	GoP	180,000.00	180,000.00		
CBMS	Supplies and Materials for 2024 CBMS Data Review/Data Turnover Ceremony with Local Government Units of PSA Negros Occidental PSO: - Folder, white, long - Black Ballpen, sign pen	PSA Negros Occidental	NO	SP-52.1b Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	1,632.00	1,632.00		
CBMS	Procurement for Meals for the Training of Module 28 of PSA Aklan PSO Live in for 20 participants, Live out for 19 participants 39 participants, for 5 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	σı	QI	GoP	396,500.00	396,500.00		
CBMS	Procurement for Meals for the CBMS Module III-A Thematic Mapping of PSA Aklan PSO Live in for 20 participants, Live out for 19 participants 39 participants, for 5 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Ċί	GoP	396,500.00	396,500.00		
CBMS	Procurement for Meals for the CBMS Data Turnover of PSA Aklan PSO AM Snacks @120.00 each, Lunch @300.00 each 79 participants	PSA Aklan	NO	NP-53.9 - Small Value Procurement	ΟΊ	N/A	Q1	Q1	GoP	33,180.00	33,180.00		
CBMS	Purchase of Fuel, Oll, and Lubricants	PSA Aklan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	13,000.00	13,000.00		
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Geotagging of Service Facilities and Government Projects (SFGP) - Provincial Level Training AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 30 participants, for 5 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Feb	25-Feb	25-Feb	25-Feb	GoP	90,000.00	90,000.00		
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Training Module II-B: Data Tabulation and Analysis using Descriptive Analysis AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Mar	25-Mar	25-Mar	25-Mar	GoP	120,000.00	120,000.00		
CBMS	40 participants, for 5 days Procurement of Moals and Lease of Venue for the Training on 2024 CBMS Training Module III-B: CBMS-Based Local-Level Development Planning and Budgeting with Local Government Units AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 60 participants, for 5 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-May	25-May	25-May	25-May	GoP	120,000.00	120,000.00		
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Training Module III-A: Thematic Mapping Using CBMS Data AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 40 participants, for 5 days	PSA ANTIQUE	NÓ	NP-53.9 - Small Value Procurement	25-Apr	25-Apr	25-Apr	25-Apr	GoP	180,000.00	180,000.00		

A	Barrier and the second	PMO/	to this on Each.	Mode of Procurement	Cahadula	for Each Procu	romont A	daeldae	Source of Funds	Cational	ted Budget (PhP)		Remarks
Code	Procurement		Procurement	mode of Procurement					Source or Funds				
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Project)
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Training Module III-A: Thematic Mapping Using CBMS Data	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Apr	25-Apr	25-Apr	25-Apr	GoP	120,000.00	120,000.00		A COLOR COMPANIES SE TRANSPORTE COMPANIES SE
_	AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each						_						
<u> </u>	40 participants, for 5 days												
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Data Review/Data Turnover Ceremony with Local Government Units AM Snacks @120.00 each, PM Snacks @120.00 each	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Mar	25-Mar	25-Mar	25-Mar	GoP	129,600.00	129,600.00		
1	540 participants for 18 Municiplaities					l l							
CBMS	Survey Supplies and Materials for CBMS Operation of PSA Antique PSO: Bondpaper, Long Bondpaper, A4 Notebook, 50 leaves Alcohol, Ethyl alcohol, 500 ml Balipen, Black Pencil, Pencil Mongol No. 2	PSA ANTIQUE	NO	SP-52.1b Shopping	March - April 2025	March - April 2025	March - April 2025	March - April 2025	GoP	40,367.40	40,367.40		
	Plastic Envelope, Plastic envelope with handle												
CBMS	Purchase of Fuel, Gil and Lubriacants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan, Apr, July, Oct 2025	Jan, Apr, July, Oct 2025	Jan, Apr, July, Oct 2025	Jan, Apr, July, Oct 2025	GoP	13,000.00	13,000.00		
CBMS	Airline Tickets for the 2024 POPCEN-CBMS Geotagging of SFGP Task Force Training Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA ANTIQUE	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Qı	Q1	GoP	19,360.00	19,360.00		
	Airline Tickets for the Training on Module II-B: Data Processing: Data Tabulation and Analysis using Descriptive Statistics Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA ANTIQUE	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	19,360.00	19,360.00		
CBMS	Airline Tickets for the Training Module III-A: Thematic Mapping using CBMS Data Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA ANTIQUE	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	đī	N/A	Q1	Q1	GoP	19,360.00	19,360.00	_	
CBMS	Airline Tickets for the Training on 2024 CBMS Training Module III-B: CBMS-Based Local-Level Development Planning and Budgeting with Local Government Units	PSA ANTIQUE	NO	53.14 Oirect Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	O1	N/A	O1	QI	GaP	19,360.00	19,360.00		
CBMS	Lease of Venue Meals and Accommodation for 2024 Community-Based Monitoring System Geotagging of Service Facilities and Government Projects (SFGP) Live-In Training @ 2,800.00 for 60pax for 5 Days	PSA Iloilo	NO	NP-53.10 Lease of Real Property and Venue	O1	N/A	ΟΊ	Q1	GoP	825,000.00	825,000.00		
CBMS	Lease of Verme Meals and Accommodation for 2024 CBMS Module II-B: Data Processing, Data Tabulation, and Analysis Using Descriptive Statistics Live-In Training @ 2,800.00 for 60pax for 3 Days	PSA floila	NO	NP-53.10 Lease of Real Property and Venue	đĩ	N/A	Οī	Q1	GoP	495,000.00	495,000.00		
CBMS	Catering Services for 2024 CBMS Data Review/Data Turnover Ceremony with Local Government Units of PSA Ilotio Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 265 pax for 1 Day	PSA Hoilo	Ю	NP-53.9 - Small Value Procurement	a	N/A	đĩ	0 1	GoP .	143,100.00	143,100.00		
CBMS	CBMS Symbolic Token	PSA (ioilo	NO	NP-53.9 - Small Value Procurement	QI	N/A	ΟΊ	Q1	GoP	35,200.00	35,200.00		

		D1404		25 indicative An				Unite a	Course of Funds	Catlana	And Budget (DED)		Remarks
Code	Procurement Project	PMO/ End-User	Procurement	Mode of Procurement		for Each Procu			Source of Funds		ted Budget (PhP)		(brief description of
(PAP)	Project	Eng-User	Activity? (Yos/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	general company to the company of th	Total	MOOE	СО	Program/Project)
	2024 Annual Survey of Philippine Business and Industry (ASPBI) 2024 Survey on Information and Technology (SICT) PAPER, Multicopy, 70 gsm, Legal, 500s/ream												
	PAPER, Multicopy, 70 gsm, Short, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream SIGN PEN, BLACK, bquid/gel ink, 0.5mm BALLPEN, 0.5, black												
CBMS	PENCIL, lead/graphite, with ERASER ERASER, PLASTIC/RUBBER SHARPENER, for standard pencil Digital Duplicator Ink, for RISO SF 5130 E II A Model Digital Duplicator Ink, for RISO SF 5130 E II A Model Ink, Genuine for Epson 003 Color: Black Ink, Genuine for Epson 003 Color: Vallow Ink, Genuine for Epson 003 Color: Cyan Ink, Genuine for Epson 003 Color: Cyan Ink, Genuine for Epson 003 Color: Magenta	PSA Iloile	NO :	SP-52.1b Shopping	Q1	N/A	Q1	αı	GoP	90,050.00	90,050.00		
CPBI	Supplies for PLDS BRP Operation Activities	SOCO	NO	SP-52.1b Shopping					GoP				
	Bondpaper, A4 Ink for Printer Balipen Alcohol (500 mL) Specialty Paper, A4									75,615.00	75,615.00		
CPBI	Certificate Holder, A4 Catering Services for the Data Verification on 2023 SBR (RSSO Only) (AM Snacks, Lunch, PM	SOCO	NO	NP-53.9 - Small Value					GoP			-	****
	Snacks)			Procurement						9,600.00	9,600.00		
CPBI	Supplies for the Information Dissemination on the WV PLDS-BRP	SOCD	NO	NP-53.9 - Small Value					GoP				
1	Tarpaulin Printing 5ft x 12 ft ⊕ 1200 Token for Guest 50pax ⊕ 300 ea			Procurement						16,200.00	16,200.00		
CP81	Venue and Meals for the Information Dissemination on the WV PLDS-BRP Dinner Lodging (with complimentary breakfast) AM Snacks Lunch PM Snacks	SOCD	NO	53.10 - Lease of Real Property and Venue					GoP	92,500.00	92,500.00		
СРВІ	Dinner Venue and Meals for the information Dissemination/Validation Meeting with Provincial Stateholders	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	451,500.00	451,500.00		
CP81	Fuel, Oll, and Lubricants for PLDS BRP Operation Activities	SOCD	1	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	138,000.00	138,000.00		
СРН	Venue, meals and accommodation	SOCD	NO	53.10 - Lease of Real Property and Venue					GoP	137,500.00	137,500.00		
СРН	Supplies Notebook, 50 leaves, refiil Balipan, blue, 0.5 Special paper, Ao, 10 pieces/pac, cream Special paper, AA, 10 pieces/pac, cream Parchment paper, AA, 10 pieces/pac Carticate jacket, A4 ID jacket Leie for speakers (made) Token for speakers Bondpaper, AA, 70gsm Bondpaper, Short, 70gsm	soco	NO	53.9 - Small Value Procurement					GaP	28,305.00	28,905.00		
	Bondpaper, Long 70gsm Ink, Epson 664, black Ink, Epson 664, cyan Ink, Epson 664, Yellow Ink, Epson 664, magenta												

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Code	Procurement	PMO/		Mode of Procurement		for Each Procu			Source of Funds		ed Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Blds	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
СРЭН	Supplies Bag for kits Token for dissemination Photobooth (hired service) Streamers, 8°15 feet, backdrop	SOCO	NO	52.18 - Shopping					GoP	82,600.00	82,600.00		
į	Soreamers, 6-23 reet, beckurdp Pointer Wireless microphone												
FIES		-							GoP				
FIES	Airline Tickets for the 2025 July Labor Force Survey and Family Income and Expenditure Survey First Visit Task Force Training Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 1 pax	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-25	N/A	Jun-25	Jun-25	GoP	9,680.00	9,680.00		
FIES	Fuel, Oll and Lubricants for July 2025 Labor Force Survey and FIES Visit Supervision	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Alrline Tickets	Jul-25	N/A	Jul-25	Jul-25	GaP	6,565.22	6,565.22		
FIES	Lease of Venue, Meals and Accommodation for the July 2025 Labor Force Survey and 2023 Family income and Expenditures Survey (FIES- First Visit) 3rd Level Training of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 35 pax for 6 days (Iwe-in), at Php 1,500 (check-out date) per pax for 35 pax for 1 day and at Php 1,250 per pax for 35 pax for 7 days - live-out.	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	Jul-25	N/A	Jul-25	Jul-25	GoP	946,750.00	946,750.00		
FIES	Catering Services for the July 2025 Labor Force Survey and 2023 Family Income and Expenditures Survey (FIES- First Visit) Machine Processing 3rd Level Training of Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 10 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GaP	10,800.00	10,800.00		
FIES	Survey Supplies and Materials for the 2025 July Labor Force Surveys and FIES Visit 1 3rd Level Training and Enumeration ALCOHOL, Ethyl, 500 mL FACE MASK, 3 phy, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, Ilquid or gel PENCIL, lead/graphits, with eraser, one (1) dozen per box ERASER, plastic/ rubbar PENCIL, SHARPENER, manual, single cutter head MARKER, Permanent, Black ID Jacket ID Jacket ID Jacket ID Lacket ID La	PSA Capiz	NO NO	NP-53.9 - Small Value Procurement SP-52.1b - Shopping NP-53.9 - Small Value	Jun-25	N/A	Jun-25	Jun-25	GoP GoP	73,022.22	73,022.22		
FIES	Manuals Book Paper Long (8.5" x 13") substance 20 Back to Back Running			Procurement SP-52.1b - Shopping									
FIES	Purchase of Verme, meals and accommodation for July FIES of Guirnaras statistical office	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	03	N/A	Q3	Q3	GoP	612,500.00	612,500.00		
FIES	Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -ALCOHOL, isoprophyl 70% solution, 500 ml -SANITIZING GEL, 60 ml -SURGICAL MASK, disposable, 3-ply, 50 pes/box -TISSUE, 12 rolls per pack -WET WIPES, 80 pes/pack -ERASER, soft dust free SIGN PEN, black, 0.5 -Bailpen, (ball point) black -Bond paper, A4 -Erwelope, Brown, long -Bond paper, ketter size	PSA Guimaras	NO	SP-52.1b Shopping	QЗ	N/A	Q3	Q3	GoP	13,824.83	13,824.83		

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Code	Procurement	PMO/	is this on Early	Mode of Procurement	Schedule	for Each Procu	rement Act	ivity	Source of Funds	Estimat	ted Budget (PhP)	1	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
FIES	Meals and Accommodation for Training on July 2025 Labor Force Survey (LFS)/Family Income and Expenditures Survey (FIES) of PSA Negros Occidental PSO for 135 pax for 7 days, @2800 for 6 days, 800 for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	2,376,000.00	2,376,000.00		, or classical in the employment of the employment in the employme
FIES	Catering Services for 2025 Family Income and Expenditures Survey Machine Processing (FIES) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15 pax for 3 days	PSA Negros Occidental	NO	NP-93.9 • Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	24,300.00	24,300.00		
FIES	Survey Supplies and Materials for July 2025 Labor Force Survey (LFS)/2025 Family Income and Expenditures Survey (FIES) of PSA Negros Occidental PSO: - Long Size Bond Paper, 70gsm - As Size Bond Paper, 70gsm - Plastic Envelope with handle, with zipper - ID Jacket with Lanyard - Pencil, Leadysphite, with eraser, no. 2 - Sharpener, plastic, double-hole - Black Ballpen, fine point - Permanent Marker, fine, black - Binder Refill, 16 leaves, 5 pes per pack - Epson 003 Ink, black - Epson 003 Ink, cyan - Epson 003 Ink, cylow - Epson 103 Ink, magenta	PSA Negros Occidental	NO NO	SP-52.1b Shopping	Jul-25	N/A	Jul-25	Jul-25	GoP	74,400.00	74,400.00		
FIES	Airfare for 2025 Family Income and Expenditures Survey Workshop Evaluation - Bacolod to Manila and vice-versa @ 7.500 per way	PSA Negros Occidental	NO	NP-53.14 Direct Retail Purchase	Jul-25	N/A	Jul-25	Jul-25	GoP	15,000.00	15,000.00		
RES	Lease of Venue, accommodations and meals for the conduct of LPS RES Training for PSA Aklan for 65 personnel Live in @2,800 each (35 participants), Live out @1,500 (30 participants) for 4 days Live out @1,500 (65 participants) for 1 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	QI	Q1	GoP	669,500.00	669,500.00		:
FIES	Purchase of Fuel, Oil, and Lubricants	PSA Aklan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	ΟΊ	Q1	GoP	2,500.00	2,500.00		
FIES	Survey Supplies and Materials for the 2025 July Labor Force Surveys and FIES Visit 1 3rd Level Training and Enumeration Alcohol, Sign Pen, Pencil, Eraser, Pencil Sharpener, Makrker, ID Jacket, ID Lace, Bond Paper, Ink Printer reful, Polo Shirt	PSA Aklan	NO	NP-53.9 - Small Value Procurement	O2	N/A	02	Q2	GoP	43,632.50	43,632.50		
FIES	Lesse of Venue, Meals and Accommodation for the Training on 2025 Family Income and Expenditures Survey (FIES) AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each, Dinner @400 each Accomodation @1200 each 65 participants, for 6 days	PSA ANTIQUE	NO	NP-53.10 Lease of Real Property and Venue	25-Jul	25-Jul	25-Jul	25-ในใ	GoP	780,000.00	780,000.00		
FIES	Survey Supplies and Materials for 2025 Family Income and Expenditures Survey (FIES) PSA Antique PSO: - Long Site Bond Paper, 80gsm - Pen, BailPen (Bail point) Black - Pencil, Mongol if 2 - Notabook, 50 leaves - Rece Mask, 3 pty, disposable - ALCOHOL, Ethyl, 500 ml Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Int./EPSON CL3T664200 (T6641), Black	PSA ANTIQUE	NO	NP-53.1D Lease of Real Property and Venue	25-Jul	25-ful	25-Jul	25-Jul	GoP	27,863.10	27,863.10		
FIES	Purchase of Fuel, Oil and Lubriacants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Gil and Lubricant (POL) Products and Airline Tickets	25-Jul	1ut-25	2S-Jul	25-Jul	GoP	2,500.00	2,500.00		

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Code	Procurement	PMO/	Procurement	Mode of Procurement		for Each Procu			Source of Funds		ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
FIES	Lease of Venue and Meals for 2025 Family Income and Expenditure Survey (FIES) Visit 1 6 Days of PSA floilo Provincial Statistical Office Live-In Training & 2,800.00 for 143pax for 6 Days	PSA ilaila	NO	NP-53.10 Lease of Real Property and Venue	Q3	N/A	O3	Q3	GoP	2,145,000.00	2,145,000.00		
_ -	Supplies for 2025 Family Income and Expenditure Survey (FIES) Visit I												
FIES	PAPER, Multicopy, 70 gsm, Legal, 500 sheets/ream PAPER, Multicopy, 70 gsm, Short, 500 sheets/ream PAPER, Multicopy, 70 gsm, A4, 500 sheets per ream BALLPEN, 0.5, black PENCIL, tead/graphite, with ERASER, SHARPENER, for Pencil	PSA Ilotlo	NO	SP-52.1b Shopping	œ	N/A	Q3	Q3	GoP	31,650.00	31,650.00		
FIES	Supplies for 2025 Family Income and Expenditure Survey (FIES) Visit 1 ID Lanyard Pelo Shirt	PSA tloito	NO	NP-53.9 - Small Value Procurement	Q3	N/A	QЗ	Q3	GoP	82,940.00	82,940.00		
FLEMMS	Venue and meals for attendees to 2024 FLEMMS Regional Dissemination Forum Venue, Meals (AM snacks, Lunch)	SOCD	Ю	53.10 - Lease of Real ProperTy and Venue	May-25	May-25	May-25	Мау-25	GoP	65,000.00	65,000.00		
FLÉMMS	100 pax Procurement of Tokens for attendees to 2024 FLEMMS Regional Dissemination Forum Mug with printed PSA and FLEMMS logos 100 pcs	soco	NO	53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	20,000.00	20,000.00		
FLEMMS	Procurement of supplies for the for the 2024 FLEMMS Regional Data Dissemination Forum Lot 1 - Bondpaper A4, 70 GSM s-20 (3 Reams) Lot 2 - 'Printer Ink - Epson Black 003 'Printer Ink - Epson Vellow 003 'Printer Ink - Epson Magenta 003 'Printer Ink - Epson Magenta 003 'Printer Ink - Epson Cyan 003	50CD	NO	52.18 - Shopping	May-25	Мау-25	May-25	May-25	GoP	2,800.00	2,800.00		
NDHS	Supplies	SOCO		53.9 - Small Value Procurement					GoP	77,900.00	77,500.00		
NDHS	Supplies	soco	NO	SP-52.1b Shopping					GoP	17,800.00	17,800.00		
NDHS	Venue, meals and accommodation	SOCD		53.9 - Small Value Procurement					GoP	1,612,800.00	1,612,800.00		
NDHS	Printing of manuals	SOCD		53.9 - Small Value Procurement					GoP	39,600.00	39,600.00		
NDHS	Airplane ticket (Two-way)	SOCD	NO	53.14 - Direct Retail Purchase					GoP	60,000.00	60,000.00		
NDHS	Fuel, Oil and Lubricants for 2025 National Demographic Health Survey	PSA Capiz		53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-25	N/A	Apr-25	Apr-25	GoP	14,941.70	14,941.70		
NDHS	Survey Supplies and Materials for the 2025 National Demographic Health Survey Training and Enumeration ALCOHOL, Ethyl, 500 ml. FACE MASK, 3 ply, fifty [50] pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCL SHARPENER, manual, single cutter head PAPER, MULTUPLEPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, to blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, vellow	PSA Capiz		NP-53.9 - Small Value Procurament SP-52.1b - Shopping	Apr-25	N/A	Apr-25	Apr-25	GaP	3,603.75	3,603.75		

Code	Procurement	PMO/	is this an Early	Mode of Procurement	Schedule	for Each Procu	rement Act	ivity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement		Advertisement/Po			Contract	1	Total	MOOE	co	(brief description of
(17.17	,		Activity? (Yes/No)		sting of IB/REI	ening of Bids	Award	Signing		10		-	Program/Project)
NDHS	Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -ALCOHOL, isoprophyl 70% schution, 500 ml -TISSUE, 12 rolls per pack -WET WIPES, 80 pes/pack -ERASER, soft dust free	PSA Guimaras	NO	SP-52.1b Shopping	Q2	N/A	Q2	Q2	GoP	15,317.20	15,317.20		
	-Bartoner, Soil dust not -SiGN PEN, black, 0.5 -Bailpen, (bail point) black, 12pcs/box -Bond paper, A4 -Envelope, Brown, long -PENCIL, 82, Spcs/box												
NDHS	Purchase of Fuel, Oil, and Lubricents	PSA Guimaras	NO	Direct Retail purchase - 53.14	0,2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
NDHS	Purchase of Fuel, Oil, and Lubricants	PSA Aklan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	02	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
NDHS	Purchase of Fuel, Oil and Lubriacants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	25-Jul	25-Jul	25-Jul	25-Jul	GoP	8,500.00	8,500.00		
NMS	Venue, meals and accommodation	SOCO	NO	53.9 - Small Value Procurement					GoP	806,400.00	806,400.00		
NMS	Supplies	soco	NO	53.9 - Small Value Procurement					GoP	40,600.00	40,600.00		
NMS	Supplies	SOCD	NO	52.1B - Shopping					GoP	12,335.00	12,335.00		
NMS	Printing of manuals	SOCD	NO	53.9 - Small Value Procurement					GoP	29,400.00	29,400.00		
NMS	Airplane ticket (Two-way)	SOCD	NO	53.14 - Direct Retail Purchase					GoP	60,000.00	60,000.00		
OWS/ISLE	Airplane ticket (Two-way) for National Dissemination Forum	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	20,000.00	20,000.00		
PEENRA	Catering and Accommodation for Technical Session of Land Accounts and Field Visit for 25 pax	soco	NO	53.10 - Lease of Real					GoP	350,000.00	350,000.00		<u> </u>
PEENRA	@ 14000 Tokens for the for Technical Session of Land Accounts and Field Visit for 25 pax @ 800	SOCO	NO	Property and Venue NP-53.9 - Small Value					GoP	20,000.00	20,000.00		
PEENRA	Supplies for the Creation of TWG for Land Accounts during RSC Meeting A4 bondpaper Specialty Paper, A4 Balipen	SOCD	NO	Procurement SP-52.1b Shopping					GoP	3,000.00	3,000.00		
PEENRA	Tokens for the Focus Group Discussion to Concern Agencies for 10 pax © 500	soco	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
PEENRA	Catering for Writeshop on the Land Accounts Report (AM Snacks, Lunch, PM Snacks)	SOCO	NO	53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		
PEENRA	Supplies for the Presentation of Final Report to the RSC Ink for Epson 14260 (Black) Ink for Epson 14260 (Vellow) Ink for Epson 14260 (Vellow) Ink for Epson 14260 (Magenta) Brown Expandable Folder Notebook Fillers [10] pcs per pack)	soco	NO	SP-52.1b Shopping					GoP	3,000.00	3,000.00		
PEENRA	Accommodation for the Dissemination Forum of Land Accounts for 7 pax @ 1500	soco	NO	53.9 - Small Value Procurement					GoP	10,500.00	10,500.00		
PEENRA	Tokens for the Dissemination Forum of Land Accounts for 50 pax @ 48	SOCD	NO	53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
PEENRA	Supplies for the Dissemination Forum of Land Accounts	śoco	NO	SP-52.1b Shopping	-				GoP	1,500.00	1,500.00		
PEENRA	Catering for the Quarterly Meeting on Land Account	80CD	NO	53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		
PhilSys	Procurement of Flat-screen TV for PhilSys Informational Videos	ORD	NO	52.1b Shopping	Q2	Q2	Q2	QŽ	GoP	39,000.00	39,000.00		

Code	Procurement	PMO/		Mode of Procurement	Schedule	for Each Procu	rement Act	livity	Source of Funds	Estimate	d Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing] [Total	MOOE	co	(brief description of Program/Project)
PhilSys	Procurement of Portable Bluetooth Speaker with Microphone for use in PhilSys IECs	ORD	NO	52.1b Shopping	Q2	Q2	Q2	Q2	GoP	9,000.00	9,000.00		
PhilSys	Procurement of L-Office Desk for ORD	GRD	NO	53.9b Small Value Procurement	Q1	Q1	Q1	đ1	PhilSys	20,000.00	20,000.00		
Philisys	Fuel, Oil and Lubricants for PhilSys Step 2 Registration and EphiliD activities	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	N/A	Jan-25	Jan-25	GoP		64,878.41		
PhilSys	Purified Drinking Water 5 gallons per container	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	6,000.00	6,000.00		
PhilSys	Rental of Office Space of PhilSys Fixed Registration Center (FRC)	RSSO/PSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01,03	Q1, Q3	GoP	926,640.00	926,640.00		
PHILSYS	Rental of Philsys Fixed Registration Center Space of PSA Guimaras	PSA Guimaras	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GoP	378,000.00	378,000.00		
PHILSYS	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	Direct Retail purchase - 53.14		N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	39,900.00	39,900.00		
Philsys	Office Space Rental (Philisys) of PSA Negros Occidental PSO	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January to December 2025	January to December 2025	GoP	880,496.04	880,496.04		
Philisys	Purchase of Fuel, Oil and Lubriacants of PSA Negros Occidental PSO: - Diesel - 300 liters per month @ 55/liter - Gasoline - 250 liters per month @60/liter	PSA Negros Occidental	NO	NP-53.14 Direct Retail Purchase	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	378,000.00	378,000.00		
PhilSys	Rental of Office Space for Philsys FRC of PSA Aklan	PSA Aldan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January to December 2025	January to December 2025	GoP	624,000.00	624,000.00		
PhilSys	Drinking water	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
PhilSys	Purchase of Fuel, Oil, and Lubricants	PSA Aldan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	66,828.00	66,828.00		
PHILSYS	Purchase of Fuel, Oil and Lubriacants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	133,668.00	133,668.00		
PHILSYS	Rents - Motor Vehicles	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	48996	48996		

Code	Procurement	PMO/		Mode of Procurement	Schedule	for Each Procu	rement Act	ivity	Source of Funds	Estimat	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Program/Project)
PHILSYS	Fuel, Oil, Lubricants Expenses and Maintenance of Office Vehicle of PSA Iloilo Provincial Statistical Office	PSA tloilo	NO	Direct Retail purchase - 53.14	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	60,000.00	60,000.00		
SICT	Venue, meals and accommodation	soco	NO	53.9 - Small Value Procurement					GoP	252,000.00	252,000.00		
SICT	Supplies	20CD	NO	53.9 - Small Value Procurement					GoP	434,000.00	434,000.00		
SICT	Supplies	SOCD	NO	SP-52.1b Shopping					GoP	19,145.00	19,145.00		
SICT	Printing of manuals	SOCD	NO	53.9 - Small Value Procurement					GoP	28,800.00	28,800.00		
SICT	Catering Services for the Conduct of Annual Survey of Information and Communication Technology 3rd Level Training of PSA Capit Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 10 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	10,800.00	10,800.00		
SICT	Survey Supplies and Materials for the Annual Survey of Information and Communication Technology 3rd Level Training and Enumeration ALCOHOL, Ethyl, 500 ml. FACE MASK, 3 ply, fifty [50] pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENOL, lead/graphito, with eraser, one (3) dozen per box ERASER, plastic/ rubber PENOL SHARPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter site 70 gsm INK printer refill EPSON, blue/cyan INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, red/magenta INK printer refill EPSON, red/magenta INK printer with PSA logo design	PSA Capiz	NO	NP-53.9 - Small Value Procurement SP-52.1b - Shopping	Apr-25	N/A	Apr-25	Арт-25	GoP	45,976.03	45,976.03		
SICT	Catering Services for SICT Training 2 snacks and 1 lunch (5 days @P600/pax/day for 10 pax)	PSA Gulmaras	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Οż	Q2	GoP	30,000.00	30,000.00		***************************************
SICT	Supplies and Materials for the use of PSA Guimans Provincial Statistical Office -ALCOHOL, isoprophyl 70% solution, 500 ml -SANITIZING GEL, 60 ml -SURGICAL MASK, disposable, 3-ply, 50 pes/box -TISSUE,12 rolls per pack -WET WIPES, 80 pes/pack -ERASER, soft dust fee -SIGN PEN, black, 0.5 -Ballpen, (bell point) black -Bond paper, A4 -Envelope, Brown, long -Bond paper, letter size	PSA Guimaras	NO	SP-52.1b Shopping	O2	N/A	Q2	Q2	GoP	24,198.40	24,198.40		
SICT	Procurement of Meals for the 3rd Level Training of 2024 Survey on Information and Technology (SICT) Field Operations of PSA Akkan PSO AM Snacks @120.00 each, Lunch @300.00 each and PM Snacks @120.00 each 8 participants, for 3 day	PSA Aklan	МО	NP-53.9 - Small Value Procurement	Q1	N/A	Qi	Q1	GoP	12,960.00	12,960.00		

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Proci	urement Act	tivity	Source of Funds	Estimat	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
SICT	Procurement of Meals for the 3rd Level Training of 2024 SICT Data Processing of PSA Aklan PSO AM Snacks @120.00 each, Lunch @300.00 each and PM Snacks @120.00 each 5 participants, for 3 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,100.00	8,100.00		
	Procurement of Meals and Lease of Venue for the Training on Annual Survey of Information and Communication Technology AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 10 participants, for 2 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	March - April 2025	March - April 2025	March – April 2025	March - April 2025	GoP -	12,000.00	12,000.00		
_	Survey Supplies and Materials for 2Annual Survey of Information and Communication Technology of PSA Antique PSO: - A4 Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Pen, Permanent Marking Pen - Notebook, 50 leaves - ALCOHOL, Ethyl, 500 ml. Notebook, 50 leaves - Printer Ink,EPSON C13T664100 (T6641), Black - Face Mask, 3 ply, disposable	PSA ANTIQUE	NO	SP-52.1b Shopping	March - April 2025	March - April 2025	March - April 2025	March - April 2025	GoP	7,017.60	7,017.60		
	PSA Anniversary Celebration	CRASD	17.5.71	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	27,000.00	27,000.00		
	Postage and Courrier Services of PSA Iloilo Provincial Statistical office	PSA Iloila	NO.	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	12,000.00	12,000.00		

Prepared by:

Recommending Approval:

68,383,973.61 68,383,973.61 Total:

NELIDA C. AMOLAR

(Chief Statistical Specialist)

Officer-in-Charge RSSO VI

SUBSCRIPED AND SWORN TO BEFORE ME

Compiles on No. 121, until December 31, 2028
FTR No. 88,8266, 1-8-2025, Hollo City
HP OR No. 488208,12-27-2024, Pasig City
Roll No. 80888
MCLE Comp. No. VIII-0013671, 9-24-2024