



Annex "A-1"

**CERTIFICATION OF UNDERTAKING OF EARLY PROCUREMENT ACTIVITIES**

I hereby certify that the **PHILIPPINE STATISTICS AUTHORITY – REGIONAL STATISTICAL OFFICE VI (PSA RSSO 6)** has **successfully Early Procurement Activities (EPA)** for eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan consistent with the National Expenditure Plan (NEP) for Fiscal Year **2025** in the following amounts:

Description	Total Amount (in PhP)
a. Total Amount in Indicative APP based on NEP	68,383,973.61
b. Less: Exceptions	25,952,297.85
c. Total Amount of Eligible Procurement Projects [c=(a-b)]	42,431,675.76
d. Amount of Successful EPA projects	1,575,660.24
e. Percentage of Successful EPA [e=(d/c) *100]	<b>3.71 %</b>

**Certain expenditures under the National Expenditure Program (NEP) are outside the scope of Early Procurement Activities. Specifically, existing contracts for Security Services and Lease of Office Space were renewed.**

**Additionally, procurement under NP-53.14 Direct Retail Purchase involves only the award and notice to proceed, precluding the need for a full procurement process. Conversely, Lease of Venue and Catering services are procured before each activity. This proactive approach ensures the timely acquisition of these essential resources and facilitates seamless event execution.**

This Certification is being made in compliance with the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year **2025**, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information and Reporting Systems.

The undersigned attests to the accuracy of all information contained herein based on available records and information that can be verified with the **PHILIPPINE STATISTICS AUTHORITY – REGIONAL STATISTICAL OFFICE VI (PSA RSSO 6)** and the Philippine Government Electronic Procurement System.

**IN WITNESS HEREOF**, I have hereunto affixed my signature on 31<sup>st</sup> of January 2025 in Iloilo City, Philippines

**NELIDA C. AMOLAR**  
 (CSS) OIC Regional Director

**SUBSCRIBED AND SWORN** to before me this 17 FEB 2025, in Iloilo City, Philippines, with affiant exhibiting me his/her \_\_\_\_\_ issued on \_\_\_\_\_ at \_\_\_\_\_.

NOTARY PUBLIC

Doc. No. 286  
 Page No. 59  
 Book No. 1111  
 Series of 1111

**JUDE VINCENT D. FONTALON**  
 Notary Public  
 City and Province of Iloilo  
 Commission No. 121, Until December 31, 2026  
 PTR No. 628266, 1-8-2025, Iloilo City  
 IBP OR No. 488206, 13-27-2024, Pasig City  
 Roll No. 80988  
 MCLE Comp. No. VIII-0013671, 9-24-2024



J Villanueva Building, Iznart Street, Iloilo City, Iloilo, Philippines 5000  
 Telephone: (033) 335-0907 • Telefax: (033) 335-0316  
 Email: rss006@psa.gov.ph  
 http://rss006.psa.gov.ph  
 www.psa.gov.ph

**PHILIPPINE STATISTICS AUTHORITY SUBMISSION RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Security Services	RSSO/PSO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	5,804,000.00	5,804,000.00		
A.1.a	Janitorial Services	RSSO/PSO	YES	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1,585,000.00	1,585,000.00		
A.1.a	Rental of Office Space of RSSO VI	RSSO/PSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,841,398.76	2,841,398.76		
A.1.a	Purchase of Fuel, Oil and Lubricants	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	450,000.00	450,000.00		Includes Region and all provinces
A.1.a	Purchase of Drinking Water	CRASD	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	170,000.00	170,000.00		Includes Region and all provinces
A.1.a	Purchase of Airplane Tickets	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	600,000.00	600,000.00		Includes Region and all provinces
A.1.a	GAD Sensitivity Training	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	22,500.00	22,500.00		
A.1.a	Forum on Magna Carta of Women (VAWC)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	22,500.00	22,500.00		
A.1.a	GAD Budget and Accomplishment Workshop	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	40,000.00	40,000.00		
A.1.a	Training on Disaster Risk Reduction Preparedness and Fire and Earthquake Drill	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	7,200.00	7,200.00		
A.1.a	Human Resource Capacity Building-Forum on CSC Rules and Regulations	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	21,600.00	21,600.00		
A.1.a	Forum on Health and Wellness Activities	CRASD	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	21,600.00	21,600.00		
A.1.a	Training-Workshop on Risk Registry and Action Plan (RRAP) and Opportunities Registry and Action Plan (ORAP)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2, Q3	Q2, Q3	Q2, Q3	Q2, Q3	GoP	17,280.00	17,280.00		
A.1.a	Training-Workshop on ISO-QMS 9001:2015 (Implementation and Readiness Check - 3rd Party Audit)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	11,800.00	11,800.00		
A.1.a	Training-Workshop on ISO-QMS 9001:2015 (Implementation and Readiness Check - Internal Audit)	CRASD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	11,800.00	11,800.00		
A.1.a	External Audit on ISO-QMS 9001:2015 (3rd Party Audit)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	21,600.00	21,600.00		
A.1.a	Internal Audit on ISO-QMS 9001:2015	CRASD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	21,600.00	21,600.00		
A.1.a	ISO-QMS 9001:2015 Management Review (2025)	0	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	58,000.00	58,000.00		
A.1.a	Quarterly CSS-Division Chiefs Meeting (Sub-PMT)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	59,920.00	59,920.00		
A.1.a	COA Exit Conference	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	14,040.00	14,040.00		
A.1.a	Budget Proposal Workshop (January 2025)	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	14,040.00	14,040.00		
A.1.a	Cell Cards for use of PSA RSSO 6 (Regional Accountant, Budget Officer, CRS Outlet Supervisor, HR Officer, GFA on-line reservation personnel, BAC Secretariat Head, TWG Head, SOCD/CRASD/ORD Drivers and SOCD/ CRASD/ CRS Outlet Official Cellphone and its PSA Provincial Statistical Offices (Official Cellphone, CRS Outlet and Drivers)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	99,000.00	99,000.00		
A.1.a	Repair and Maintenance of Office Equipment: Alircon Cleaning: (quarterly) - 3 Tonner Floor Standing (3 units @ P1,600.00 ea ) - Split-Type, 2.5hp (5 units @ P,1,000.00 ea ) - Window Type, 2.5hp ( 5 units @ 700.00 ea ) - Window-Type, 1.0hp (3 units @ P700.00 ea ) Alircon Repair and maintenance: - 16 units @ P500.00 ea.	CRASD	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	67,000.00	67,000.00		
A.1.a	Repair and Maintenance of Office Equipment: Labor and materials for the change oil, repair and maintenance of PSA SOKVA Cummins Generating Set.	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	33,000.00	33,000.00		
A.1.a	Repair and Maintenance of Motor Vehicle - Isuzu D-Max, SAB-6493(Change Oil, replacement of damaged vehicle parts, tires, battery, repair and maintenance)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	62,700.00	62,700.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Repair and Maintenance of Motor Vehicle - Honda SHU 684 (Change Oil), replacement of damaged vehicle parts, tires, battery, repair and maintenance)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	88,000.00	88,000.00		
A.I.a	Repair and Maintenance of Motor Vehicle - Isuzu Crosswind 5/0479 (Change Oil, replacement of damaged vehicle parts, tires, battery, repair and maintenance)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	85,000.00	85,000.00		
A.I.a	Mid-Year Performance Review - July and December 2025	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	246,400.00	246,400.00		
A.I.a	2026 Regional Planning Workshop (RPW) and 2025 General Assembly Meeting (GA)	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q4	Q4	Q4	Q4	GoP	1,030,120.00	1,030,120.00		
A.I.a	Rental of Office Space of PSA-Capiz	RSSO/PSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	2,150,400.00	2,150,400.00		
A.I.a	Rental of Office Space of PSA Guimaras	PSA Guimaras	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-25	Aug-25	GoP	751,641.44	751,641.44		
A.I.a	Procurement of Mobile Subscription	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	18,000.00	18,000.00		
A.I.a	Office Space Rental of PSA Negros Occidental PSO	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January to December 2025	January to December 2025	GoP	3,530,613.72	3,530,613.72		
A.I.a	Rental of Office Space of PSA Aklan	PSA Aklan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January to December 2025	January to December 2025	GoP	977,256.00	977,256.00		
A.I.a	Rental of Office Space of PSO Antique	PSA ANTIQUE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	2,160,000.00	2,160,000.00		10% escalation clause
A.III.a.1	2-Way airplane tickets for two (2) participants of Rice and Corn Stocks Surveys (RCSS) Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
A.III.a.1	2-Way airplane tickets for two (2) participants of Fisheries Surveys Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
A.III.a.1	2-Way airplane tickets for two (2) participants of Crops Production Survey (CrPS) Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
A.III.a.1	2-Way airplane tickets for two (2) participants of Livestock and Poultry Surveys (LPS) Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
A.III.a.1	2-Way airplane tickets for two (2) participants of Cereals Production Surveys Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
A.III.a.1	2-Way airplane tickets for one (1) participant of Refresher Training on Retail Price Surveys Task Force Training at PSA Headquarters, Quezon City	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					GoP	8,500.00	8,500.00		
A.III.a.1	1 Day per Month Press Conference on Inflation Report for 12 months (Retail Price Survey for the Computation of Consumer Price Index)	SOCD	NO	52.9 - Small Value Procurement					GoP	36,000.00	36,000.00		3,000 per month
A.III.a.1	4 days Regional Data Review for 2 Quarters/Survey Rounds (Data from various quarterly Agriculture and Fisheries Surveys)	SOCD	NO	53.10 - Lease of Venue, Meals and Accommodation					GoP	214,640.00	214,640.00		107,320 per survey round
A.III.a.1	5 days Regional Data Review and 4 days National Data Review for Agricultural Statistics for 2 Quarters/Survey Rounds (Data from various quarterly Agriculture and Fisheries Surveys)	SOCD	NO	52.9 - Small Value Procurement					GoP	45,360.00	45,360.00		22,680 per survey round
A.III.a.1	Catering Services 2nd Level Training on Rice and Corn Stocks Surveys (RCSS) PSA RSSO VI - SOCD and PSOs 2 days Meals (2 snacks and lunch) for 10 pax @ 10,800.00	SOCD	NO	52.9 - Small Value Procurement					GoP	10,800.00	10,800.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services 2nd Level Training on Crops Production Survey (CPS) of PSA RSSO VI - SOCD and PSOs 3 days Meals (2 snacks and lunch) for 16 pax @ 25,920.00	SOCD	NO	52.9 - Small Value Procurement					GoP	25,920.00	25,920.00		
A.III.a.1	Catering Services 2nd Level Training on Cereals Production Survey of PSA RSSO VI - SOCD and PSOs 4 days Meals (2 snacks and lunch) for 16 pax @ 34,560.00	SOCD	NO	52.9 - Small Value Procurement					GoP	34,560.00	34,560.00		
A.III.a.1	Catering Services 2nd Level Training on Refresher Training on Retail Price Surveys of PSA RSSO VI - SOCD and PSOs 4 days Meals (2 snacks and lunch) for 12 pax @ 25,920.00	SOCD	NO	52.9 - Small Value Procurement					GoP	25,920.00	25,920.00		
A.III.a.1	Venue, meals, and accommodation 2nd Level Training on Fisheries Production Surveys of PSA RSSO VI - SOCD and PSOs 4 days for 15 pax @ 120,000.00	SOCD	NO	53.10 - Lease of Venue, Meals and Accommodation					GoP	120,000.00	120,000.00		
A.III.a.1	Venue, meals, and accommodation 2nd Level Training on Livestock and Poultry Surveys (LPS) of PSA RSSO VI - SOCD and PSOs 4 days for 15 pax @ 120,000.00	SOCD	NO	53.10 - Lease of Venue, Meals and Accommodation					GoP	120,000.00	120,000.00		
A.III.a.1	Supplies for Various Agriculture, Fisheries and Price Surveys 2nd Level Trainings of PSA RSSO VI - SOCD and PSOs: Bond Paper (A4) 520, 70gsm Bond Paper (Long) 520, 70gsm Bond Paper (Short) 520, 70gsm Ballpen, black Ink, EPSON L3110, black, 65 ml Ink, EPSON L3110, cyan, 65 ml Ink, EPSON L3110, yellow, 65 ml Ink, EPSON L3110, magenta, 65 ml Parchment paper (A4), 90gsm Plain Tote Bags	SOCD	NO	SP-52.1b Shopping					GoP	19,940.00	19,940.00		
A.III.a.1	Cell Cards for Various Agriculture, Fisheries and Price Surveys Focal Persons of PSA RSSO VI - SOCD Globe (5 pieces) @ 300/piece Smart (5 pieces) @ 300/piece	SOCD	NO	SP-52.1b Shopping					GoP	3,000.00	3,000.00		
A.III.a.1	Supplies for 2025 Data Dissemination on Agriculture and Fisheries Statistics in Western Visayas of PSA RSSO VI - SOCD Plaque of Recognition (22 pieces) @ 2,000/piece	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	44,000.00	44,000.00		
A.III.a.1	Supplies for 2025 Data Dissemination on Agriculture and Fisheries Statistics in Western Visayas of PSA RSSO VI - SOCD Token (22 pieces) @ 1,000/piece	SOCD	NO	SP-52.1b Shopping					GoP	22,000.00	22,000.00		
A.III.a.1	Airline Tickets for the Training on Retail Price Survey of Capiz Provincial Statistical Office Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 1 pax	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q4	N/A	Q4	Q4	GoP	9,680.00	9,680.00		
A.III.a.1	Fuel, Oil and Lubricants for the Service Vehicles of Capiz Provincial Statistical Office	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	N/A	Jan-25	Jan-25	GoP	116,022.81	116,022.81		
A.III.a.1	Catering Services for the Training on Quarterly Backyard Livestock and Poultry Survey for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	51,840.00	51,840.00		
A.III.a.1	Catering Services for the Training on Quarterly Commercial Livestock and Poultry Survey for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 7 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	45,360.00	45,360.00		
A.III.a.1	Catering Services for the Training on Quarterly Palay Production Survey for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		
A.III.a.1	Catering Services for the Training on Quarterly Corn Production Survey for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		

**PHILIPPINE STATISTICS AUTHORITY RSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of (B/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services for the Training on Crops Production Survey (Household and Establishment) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 13 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	84,240.00	84,240.00		
A.III.a.1	Catering Services for the Training on Quarterly Commercial Fisheries Survey (QCFS) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	34,560.00	34,560.00		
A.III.a.1	Catering Services for the Training on Quarterly Municipal Fisheries Survey (QMFS) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		
A.III.a.1	Catering Services for the Training on Monthly Palay and Corn Situation Reporting System for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,920.00	25,920.00		
A.III.a.1	Catering Services for the Training on Rice and Corn Stocks Survey: Household for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 4 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	69,120.00	69,120.00		
A.III.a.1	Catering Services for the Training on Rice and Corn Stocks Survey: Commercial for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 4 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	77,760.00	77,760.00		
A.III.a.1	Catering Services for the Training on Quarterly Inland Fisheries Survey (QIFS) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,920.00	25,920.00		
A.III.a.1	Catering Services for the Training on Quarterly Aquaculture Survey (QaFS) for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 9 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,880.00	38,880.00		
A.III.a.1	Catering Services for the Training on Quarterly Survey of Philippine Business and Industry 3rd Level Training for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 4 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	25-Apr	N/A	25-Apr	25-Apr	GoP	4,320.00	4,320.00		
A.III.a.1	Catering Service for the Training on Retail Price Survey 3rd Level Training for Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 8 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	25-Oct	N/A	25-Oct	25-Oct	GoP	12,960.00	12,960.00		
A.III.a.1	Survey Supplies and Materials for the Various Agri-Stat Surveys, Quarterly Survey of Philippine Business and Industry and Retail Price Survey  ALCOHOL, Ethyl, 500 ml FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box PENCIL SHARPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow Tumbler with PSA logo design Polo Shirt with combi design and with embroidered PSA Logo	PSA Capiz	NO	NP-53.9 - Small Value Procurement SP-52.1b - Shopping	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	218,399.38	218,399.38		
A.III.a.1	RISO printing services for the 2025 AgriStat Surveys of Capiz Provincial Statistical Office (Book Paper Long (8.5" x 13") substance 20 Back to Back Running)	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,400.00	54,400.00		
A.III.a.1	Catering Services for the Training on Backyard Livestock and Poultry Survey (BLPS) Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,400.00	38,400.00		
A.III.a.1	Catering Services for the Training on Commercial Livestock and Poultry Survey (CLPS) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 6 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	14,400.00	14,400.00		
A.III.a.1	Catering Services for the Training on Palay and Corn Production Survey (PCPS) Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 10 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	48,000.00	48,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services for the Training on Monthly Palay and Corn Situation Reporting System (MPCRS) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 7 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	16,800.00	16,800.00		
A.III.a.1	Catering Services for the Training on Rice and Corn Household Stocks Survey: Households (RCSS-H) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	19,200.00	19,200.00		
A.III.a.1	Catering Services for the Training on Rice and Corn Household Stocks Survey: Commercial (RCSS-C) Training 2 snacks and 1 lunch (1 day per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	19,200.00	19,200.00		
A.III.a.1	Catering Services for the Training on Crops Production Survey (CPS) Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,400.00	38,400.00		
A.III.a.1	Catering Services for the Training on Fisheries Survey (Inland/Municipal/Commercial/Aquaculture) Training 2 snacks and 1 lunch (2 days per quarter @P600/pax/day for 8 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	38,400.00	38,400.00		
A.III.a.1	Catering Services for the Training on Provincial Data Review (PDR) 2 snacks and 1 lunch (4 day per quarter @P600/pax/day for 6 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	57,600.00	57,600.00		
A.III.a.1	Catering Services for the Training on Monthly Data Dissemination on Inflation and other survey results snacks and 1 lunch (Monthly snacks @P150/pax for 35 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	52,500.00	52,500.00		
A.III.a.1	Purchase of Airfare for Task Force Training on Agricultural Statistics to Manila and Vice Versa @P12,000/pax for 1 person	PSA Guimaras	NO	Direct Retail purchase - 53.14	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	60,000.00	60,000.00		
A.III.a.1	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	Direct Retail purchase - 53.14	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	52,500.00	52,500.00		
A.III.a.1	Supplies and Materials for the Various Agricultural Surveys of PSA Guimaras Provincial Statistical Office - ERASER, soft dust free - SIGN PEN, black, 0.5 - SHARPERNER, plastic, one hole - BALLPEN, black, 0.5, 12 pcs/box - BINDER CLIP, 1" 25mm, 12 pcs/box - BOND PAPER, A4 S20, 70gsm - BOND PAPER, legal, S20, 70gsm - ENVELOPE, long, brown - ENVELOPE, plastic, colored, legal, expanding with handle/holder - ENVELOPE, A4 - EPSON INK, black, 003 - EPSON INK, cyan, 003 - EPSON INK, magenta, 003 - EPSON INK, yellow, 003 - HP INK, GT53, black - HP INK, GT53, cyan - HP INK, GT53, magenta - HP INK, GT53, yellow - NOTEBOOK, 80 leaves - PAPER CLIP, 33mm - PENCIL, #2, 6 pcs/box - PHOTO PAPER, A4, glossy, 10 pcs/pack - ALCOHOL, isopropyl 70% solution, 500 ml - SANITIZING GEL, 60 ml - SURGICAL MASK, disposable, 3-ply, 50 pcs/box - TISSUE, 12 rolls per pack - WET WIPES, 80 pcs/pack - Computer mouse, wireless - Data file box	PSA Guimaras	NO	SP-52.1b Shopping	Q1, Q3,	N/A	Q1, Q3,	Q1, Q3,	GoP	82,710.21	82,710.21		
A.III.a.1	Other Supplies and Materials for the Various Agricultural Surveys of PSA Guimaras Provincial Statistical Office - Polo shirt, Sublimation - Umbrella, long @P350/piece for 500 respondents - Bag, token for data dissemination @P350/piece - ID Lase	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q3,	N/A	Q1, Q3,	Q1, Q3,	GoP	234,050.00	234,050.00		
A.III.a.1	Venue and Meals for the Training on Quarterly Fisheries Survey (QFS) of PSA Negros Occidental PSO AM Snacks, Lunch, PM Snacks, Dinner and Venue for 25 pax for 2 days @ Php1,500.00 per pax per day	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
A.III.a.1	Catering Services for the Training on Redesigning Fisheries Survey of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 18 pax for 2 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	58,320.00	58,320.00		
A.III.a.1	Catering Services for the Training on Commercial Livestock and Poultry Survey (CLPS) and Backyard Livestock and Poultry Survey (BLPS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 17 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	36,720.00	36,720.00		
A.III.a.1	Catering Services for the Training on Palay and Corn Production Survey (PCPS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,000.00	54,000.00		
A.III.a.1	Catering Services for the Training on Crops Production Survey (CrPS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20 pax for 2 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	73,440.00	73,440.00		
A.III.a.1	Catering Services for the Training on Rice and Corn Stock Survey - Commercial/Household (RCSS-C/H) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	43,200.00	43,200.00		
A.III.a.1	Catering Services for the Training on Monthly Palay and Corn Situation Report Survey (MPCRS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 10 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	21,600.00	21,600.00		
A.III.a.1	Catering Services for Retail Price Survey Provincial Training of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25 pax for 3 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	40,500.00	40,500.00		
A.III.a.1	Catering Services for Quarterly Survey on Philippine Business and Industry Provincial Training of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25 pax for 3 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Sep-25	N/A	Sep-25	Sep-25	GoP	40,500.00	40,500.00		
A.III.a.1	Catering Services for Monthly Inflation Press Conference of PSA Negros Occidental PSO AM Snacks @ 120.00 for 30 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	40,500.00	40,500.00		
A.III.a.1	Survey Supplies and Materials for Farm Price Survey (FPS), Monthly Palay and Corn Situation Report Survey (MPCRS), Quarterly Fisheries Survey (QFS), Commercial Livestock and Poultry Survey (CLPS), Palay and Corn Production Survey / Backyard Livestock and Poultry Survey (PCPS/BLPS), Crops Production Survey (CrPS) and Rice and Corn Stock Survey - Commercial/Household (RCSS-C/H) of PSA Negros Occidental PSO.  - Long Brown Envelope - Rubber Eraser - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Pencil, lead/graphite, with eraser, no. 2 - Plastic Envelope with handle, with zipper - Legal Size Folder, color: white/brown - Sharpener, plastic, double-hole - Epson 003 Ink, Black - Epson 003 Ink, Cyan - Epson 003 Ink, Yellow - Epson 003 Ink, Magenta - Risograph Ink, KZ30 - Risograph Master Roll	PSA Negros Occidental	NO	SP-52.1b Shopping	Jan-25	N/A	Jan-25	Jan-25	GoP	91,180.00	91,180.00		
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Monthly Palay and Corn Stock Survey and Rice and Corn Stocks Survey C/H of PSA Aklan PSO AM Snacks @ 120.00, Lunch @300.00, and PM Snacks @120.00 13 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	84,240.00	84,240.00		
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Crops Production Survey (CrPS) of PSA Aklan PSO AM Snacks @ 120.00, Lunch @300.00, and PM Snacks @120.00 9 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	58,320.00	58,320.00		
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Commercial and Municipal Fisheries Survey of PSA Aklan PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 5 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	32,400.00	32,400.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of (B/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Aquaculture and Inland Fisheries Survey of PSA Aklan PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 12 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	77,760.00	77,760.00		
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Commercial Livestock and Poultry Survey (CLPS) of PSA Aklan PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 5 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	32,400.00	32,400.00		
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Backyard Livestock and Poultry Survey (BLPS) of PSA Aklan PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 7 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	45,360.00	45,360.00		
A.III.a.1	Procurement of Meals for the conduct of SR's Training on 2025 Quarterly Palay and Corn Production Survey (PCPS) of PSA Aklan PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 13 participants, for 3 days per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	84,240.00	84,240.00		
A.III.a.1	Procurement of Meals for the conduct of SR's Training on Retail Price Survey (RPS) of PSA Aklan PSO AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 7 participants, for 1 day per quarter	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	3,780.00	3,780.00		
A.III.a.1	Procurement of Meals for the conduct of the Monthly Press Conference on the Inflation Report of PSA Aklan PSO Snacks @150.00 25 participants	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	45,000.00	45,000.00		
A.III.a.1	Procurement of Materials and Supplies for the conduct of enumeration of All Regular Agstat Surveys of PSA Aklan PSO Bond paper, 70gsm, Substance 20, Long, 8.5x13" Bond paper, 70gsm, Substance 20, A4 size Bond paper, 70gsm, Substance 20, Short, 8.5x11" Printer ink, Epson 003, Black Printer ink, Cartridge (for Sir Anthony and Sir Rey) Printer ink, Brother (for Sir Ferex) SF5130 Ink (RISO Ink) Master Making Paper for RISO SF5130 Pencil No. 1 or 2 Ballpen, black Eraser Rubber Sharpener Load cards, @300.00 each Tokens for sample establishments and sample households, @150.00 each Folder, "Classic", white folder, 14 pts, Long Folder, "Classic", white folder, 14 pts, Short Polo shirts for field personnel	PSA Aklan	NO	SP-52.1b Shopping	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	210,262.50	210,262.50		
A.III.a.1	Procurement of Materials and Supplies for the conduct of enumeration of 2025 Quarterly Survey of Philippine Business and Industry (QSPBI), MISSI and PPS of PSA Aklan PSO Bond paper, 70gsm, Substance 20, Long, 8.5x13" Bond paper, 70gsm, Substance 20, Short, 8.5x11" Printer ink, Cartridge (for Sir Rey) Pencil No. 1 or 2 Ballpen, black Eraser Rubber Load cards, @300.00 each, per quarter Tokens for sample establishments and sample households, @150.00 each	PSA Aklan	NO	SP-52.1b Shopping	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	21,586.00	21,586.00		
A.III.a.1	Purchase of Fuel, Oil, and Lubricants	PSA Aklan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,000.00	54,000.00		
A.III.a.1	Procurement of Meals and Lease of Venue for conduct of 2025 Palay & Corn Production Survey AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 10 participants, for 1 day	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	24,000.00	24,000.00		



**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.A.1	Survey Supplies and Materials for 2025 Palay & Corn Production Survey of PSA Antique PSO.  - Long Size Bond Paper, 80gsm - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL - Pencil, Mongol # 2 - Notebook, 50 leaves - ENVELOPE, Expanding, Plastic	PSA ANTIQUE	NO	SP-52.1b Shopping	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	7,408.58	7,408.58		
A.III.A.1	Procurement of Meals and Lease of Venue for conduct of 2025 Commercial Livestock Poultry Survey (Quarterly)  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 10 participants, for 1 day	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	April, July, October, December 2025	April, July, October, December 2025	April, July, October, December 2025	April, July, October, December 2025	GoP	24,000.00	24,000.00		
A.III.A.1	Survey Supplies and Materials for 2025 Commercial Livestock Poultry Survey of PSA Antique PSO.  - Long Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Notebook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C13T664100 (T6641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	April, July, October, December 2025	April, July, October, December 2025	April, July, October, December 2025	April, July, October, December 2025	GoP	5,736.08	5,736.08		
A.III.A.1	Procurement of Meals and Lease of Venue for conduct of 2025 Backyard Livestock Poultry Survey  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 10 participants, for 2 day	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	April, July, October, November 2025	April, July, October, November 2025	April, July, October, November 2025	April, July, October, November 2025	GoP	48,000.00	48,000.00		
A.III.A.1	Survey Supplies and Materials for 2025 Backyard Livestock Poultry Survey PSA Antique PSO.  - Long Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Notebook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C13T664100 (T6641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	April, July, October, November 2025	April, July, October, November 2025	April, July, October, November 2025	April, July, October, November 2025	GoP	7,469.18	7,469.18		
A.III.A.1	Lease of Venue, Meals and Accommodation for the Training on 2025 Quarterly Fisheries Survey  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each, 2 nights dinner and accommodation of 4 SRs from Tibiao, Culasi & Pandan Dinner @400 each, Accommodation @1200 each 15 participants, for 3 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	April, July, October, November 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	184,800.00	184,800.00		
A.III.A.1	Survey Supplies and Materials for 2025 Fisheries Survey of PSA Antique PSO.  - Long Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Pencil, Mongol # 2 - Notebook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C13T664100 (T6641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	April, July, October, November 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	20,482.28	20,482.28		
A.III.A.1	Lease of Venue, Meals and Accommodation for the Training on 2025 Quarterly Seaweeds Survey  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each, 2 nights dinner and accommodation of 2 PSA personnel in Cahaya Island Dinner @400 each, Accommodation @1200 each 15 participants, for 3 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	April, July, October, November 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	124,800.00	124,800.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of (B/R/EI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.A.1	Survey Supplies and Materials for 2025 Seaweeds Survey of PSA Antique PSO:  - Long Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Pencil, Mongol # 2 - Notebook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C13T664100 (T6641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	April, July, October, November 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	13,320.26	13,320.26		
A.III.A.1	Procurement of Meals and Lease of Venue for the Training on 2025 Farm Price Survey (FPS)/Crops Production Survey (CrPS)  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  15 participants, for 2 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	124,800.00	124,800.00		
A.III.A.1	Survey Supplies and Materials for 2025 Farm Price Survey (FPS)/Crops Production Survey (CrPS) of PSA Antique PSO:  - Long Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Pencil, Mongol # 2 - Notebook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C13T664100 (T6641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	13,248.02	13,248.02		
A.III.A.1	Procurement of Meals and Lease of Venue for the Training on Consumer Price Index(CPI) Survey  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  10 participants, for 5 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Mar	25-Mar	24-Mar	24-Mar	GoP	30,000.00	30,000.00		
A.III.A.1	Procurement of Meals and Lease of Venue for the Training on Rice and Corn Stock Survey: Commercial and Household (RCSS:CH) & Monthly Palay and Corn Situationer Reporting Survey  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  10 participants, for 1 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	24,000.00	24,000.00		
A.III.A.1	Survey Supplies and Materials for 2025 Farm Price Survey (FPS)/Crops Production Survey (CrPS) of PSA Antique PSO:  - Long Size Bond Paper, 80gsm - Pencil, Mongol # 2 - Notebook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C13T664100 (T6641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	GoP	8,562.74			
A.III.A.1	Procurement of Meals and Lease of Venue for the Quarterly Product Data Review  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  15 participants, for 3 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	108,000.00			
A.III.A.1	Procurement of Meals for the Monthly Inflation Press Conference  AM Snacks @120.00 each  30 participants, for 1 day	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	42,300.00	42,300.00		
A.III.A.1	Purchase of Fuel, Oil and Lubricants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	53,950.00	53,950.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services for Training on Quarterly Aquaculture Survey (QAS) and Quarterly Inland Fisheries Survey (QIFS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20pax for 2 Days	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	86,400.00	86,400.00		
A.III.a.1	Catering Services for Training on Quarterly Municipal Fisheries Survey (QMFS) and Quarterly Commercial Fisheries Survey (QCFS) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 12pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,920.00	25,920.00		
A.III.a.1	Catering Services for Provincial Data Review/Training on Fisheries Survey 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 25pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	54,000.00	54,000.00		
A.III.a.1	Catering Services for Training on Commercial Livestock and Poultry Survey (CLPS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 2 Days	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	56,160.00	56,160.00		
A.III.a.1	Catering Services for Training on Backyard Livestock and Poultry Survey (BLPS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 2 Days	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	56,160.00	56,160.00		
A.III.a.1	Catering Services for Provincial Data Review/Training on Livestock and Poultry Survey 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 2 Days	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	28,080.00	28,080.00		
A.III.a.1	Catering Services for Training on Crops Production Survey (CrPS) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 31pax for 2 Days	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	133,920.00	133,920.00		
A.III.a.1	Catering Services for Provincial Data Review/Training on Crops Production Survey 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 31pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	66,960.00	66,960.00		
A.III.a.1	Catering Services for Training on Rice and Corn Stock Survey - Commercial/Household (RCSS-C/H) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	43,200.00	43,200.00		
A.III.a.1	Catering Services for Training on Monthly Palay and Corn Situation Report Survey (MPCSRs) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	28,080.00	28,080.00		
A.III.a.1	Catering Services for Training on Palay Production Survey (PPS) and Corn Production Survey (CPS) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	32,400.00	32,400.00		
A.III.a.1	Catering Services for Provincial Data Review/Training on Cereals Survey 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 13pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	28,080.00	28,080.00		
A.III.a.1	Catering Services for Quarterly Survey of Philippine Business and Industry (QSPBI) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,100.00	8,100.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Catering Services for Monthly Integrated Survey of Selected Industries (MISSI) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 8pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,320.00	4,320.00		
A.III.a.1	Catering Services for Producer Price Survey (PPS) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 8pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	4,320.00	4,320.00		
A.III.a.1	Catering Services for Consumer Price Index Survey (CPI) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	16,200.00	16,200.00		
A.III.a.1	Catering Services for Inflation Report Press Conference 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 for 15pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	56,700.00	56,700.00		
A.III.a.1	Catering Services for Domestic Trade Statistics (DomStat) 2 Days of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 8pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,640.00	8,640.00		
A.III.a.1	Catering Services for Generation of Construction Statistics from Approved Building Permits (BP) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 18pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,720.00	9,720.00		
A.III.a.1	Catering Services for Consultative Meeting and Data Dissemination of Construction Statistics from Approved Building Permits (BP) to Building Officials 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 65pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	55,250.00	55,250.00		
A.III.a.1	Catering Services for Compilation of Data from Slaughterhouses and Poultry Dressing Plants (CDSPDP) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 18pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,720.00	9,720.00		
A.III.a.1	Catering Services for Re-echo Training and GAD Activity for Personnel 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 35pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	226,800.00	226,800.00		
A.III.a.1	Catering Services for National Statistics Month (NSM) Celebration 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 35pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	29,750.00	29,750.00		
A.III.a.1	Lease of Venue and Meals for Philippine Statistics Quiz (PSQ) 1 Day of PSA Iloilo Provincial Statistical Office AM Snacks @ 200.00, Lunch @450.00 and PM Snacks @200.00 for 100pax for 1 Day	PSA Iloilo	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	29,750.00	29,750.00		



**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Fuel, Oil and Lubricants for Monthly and Quarterly 2025 Labor Force Survey Supervision	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	N/A	Jan-25	Jan-25	GoP	18,751.97	18,751.97		
A.III.a.2	Lease of Venue, Meals and Accommodation for the Training on January 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 10 pax for 3 days and Php 1,500 per pax for 10 pax for 1 day - check-out date	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	N/A	Jan-25	Jan-25	GoP	99,000.00	99,000.00		
A.III.a.2	Catering Services for the Training on February 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on March 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	6,480.00	6,480.00		
A.III.a.2	Lease of Venue, Meals and Accommodation for the Training on April 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 10 pax for 3 days and Php 1,500 per pax for 10 pax for 1 day - check-out date	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	N/A	Apr-25	Apr-25	GoP	99,000.00	99,000.00		
A.III.a.2	Catering Services for the Training on May 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on June 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on August 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on September 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Sep-25	N/A	Sep-25	Sep-25	GoP	6,480.00	6,480.00		
A.III.a.2	Lease of Venue, Meals and Accommodation for the Training on October 2025 Labor Force Survey and 2024 Survey on Overseas Filipinos (SOF) 3rd Level Training of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 10 pax for 3 days and Php 1,500 per pax for 10 pax for 1 day - check-out date	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	N/A	Oct-25	Oct-25	GoP	99,000.00	99,000.00		
A.III.a.2	Catering Services for the Training on November 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	6,480.00	6,480.00		
A.III.a.2	Catering Services for the Training on December 2025 Labor Force Survey 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 6 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Dec-25	N/A	Dec-25	Dec-25	GoP	6,480.00	6,480.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Survey Supplies and Materials for the Monthly and Quarterly 2025 Labor Force Surveys 3rd Level Training and Enumeration  ALCOHOL, Ethyl, 500 ml+824:837 FACE MASK, 3-ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box PENCIL SHARPENER, manual, single cutter head MARKER, Permanent, Black Tumbler with PSA logo PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow	PSA Capiz	NO	NP-53.9 - Small Value Procurement SP-52.1b - Shopping	Jan/Mar/April/ July/Sept/Oct 2025	N/A	Jan/Mar/April / July/Sept/Oct 2025	Jan/Mar/April / July/Sept/Oct 2025	GoP	115,104.93	115,104.93		
A.III.a.2	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	Direct Retail purchase - 53.14	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	17,500.00	17,500.00		
A.III.a.2	Catering Services for the 2025 Labor Force Survey Third Level Training of PSA Guimaras	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	66,000.00	66,000.00		
A.III.a.2	Training Supplies and Materials for the 2025 April Round Labor Force Survey of PSA Guimaras Provincial Statistical Office -ERASER, soft dust free -SIGN PEN, black, 0.5 -SHARPERNER, plastic, one hole -BALLPEN, black, 0.5, 12pcs/box -BINDER CLIP, 1" 25mm, 12 pcs/ box -BOND PAPER, A4 S20, 70gsm -BOND PAPER, legal, S20, 70gsm -ENVELOPE, long, brown -ENVELOPE, plastic, colored, legal, expanding with handle/holder -ENVELOPE, A4 -EPSON INK, black, 003 -EPSON INK, cyan, 003 -EPSON INK, magenta, 003 -EPSON INK, yellow, 003 -NOTEBOOK, 80 leaves -PAPER CLIP, 38mm -PENCIL, #2, 6pcs/box -ALCOHOL, isopropyl 70% solution, 500 ml -SANITIZING GEL, 60 ml -SURGICAL MASK, disposable, 3-ply, 50 pcs/box -TISSUE, 12 rolls per pack -WET WIPES, 80 pcs/pack -ID Lace -Computer mouse, wireless	PSA Guimaras	NO	SP-52.1b Shopping NP-53.9 - Small Value Procurement	Q1, Q3,	N/A	Q1, Q3,	Q1, Q3,	GoP	73,131.50	73,131.50		
A.III.a.2	Purchase of Airfare for Task Force Training on Labor Force Survey to Manila and Vice Versa @P12,000/pax for 1 person	PSA Guimaras	NO	Direct Retail purchase - 53.14	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
A.III.a.2	Catering Services for Monthly Training on Labor Force Survey (LFS) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 11 pax for 2 days for 8 months	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	February, March, May, June, August, September, November, December 2025	N/A	February, March, May, June, August, September, November, December 2025	February, March, May, June, August, September, November, December 2025	GoP	95,040.00	95,040.00		
A.III.a.2	Meals and Accommodation for Quarterly Training on Labor Force Survey (LFS) of PSA Negros Occidental PSO (20 pax for 5 days for 3 quarters @2800 for 4 days and @ 800 for 1 day)	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	January, April, October 2025	N/A	January, April, October 2025	January, April, October 2025	GoP	720,000.00	720,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of iB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Survey Supplies and Materials for Labor Force Survey (LFS) of PSA Negros Occidental PSO:  - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Plastic Envelope with handle, with zipper - ID Jacket with Lanyard - Pencil, lead/graphite, with eraser, no. 2 - Sharpener, plastic, double-hole - Black Ballpen, fine point - Permanent Marker, fine, black - Binder Refill, 16 leaves, 5 pcs per pack	PSA Negros Occidental	NO	SP-52.1b Shopping	January, April, October 2025	N/A	January, April, October 2025	January, April, October 2025	GoP	25,365.00	25,365.00		
A.III.a.2	Procurement of Meals for the conduct of Monthly Labor Force Survey (LFS) AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 4 participants, 2 days	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	43,200.00	43,200.00		
A.III.a.2	Procurement of Meals for the conduct of Quarterly Labor Force Survey (LFS) AM Snacks @120.00, Lunch @300.00, and PM Snacks @120.00 9 participants, 4 days	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	77,760.00	77,760.00		
A.III.a.2	Procurement of Meals and Lease of Venue for the Training on 2025 Quarterly Labor Force Survey  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  12 participants, for 5 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	GoP	144,000.00	144,000.00		
A.III.a.2	Survey Supplies and Materials for 2025 Farm Price Survey (FPS)/Crops Production Survey (CPS) of PSA Antique PSO:  - A4 Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Pen, Permanent Marking Pen - Notebook, 50 leaves - ALCOHOL, Ethyl, 500 ml- Notebook, 50 leaves - Printer Ink, EPSON C13T664100 (T6641), Black	PSA ANTIQUE	NO	SP-52.1b Shopping	January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	January, April, July, October 2025	GoP	25,322.24	25,322.24		
A.III.a.2	Procurement of Meals and Lease of Venue for the Training on 2025 Monthly Labor Force Survey  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  5 participants, for 2 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	48,000.00	48,000.00		
A.III.a.2	Purchase of Fuel, Oil and Lubricants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	18,850.00	18,850.00		
A.III.a.2	Catering Services for 2025 Labor Force Survey (LFS) - Monthly 1 Day of PSA Iloilo Provincial Statistical Office  AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 8pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	34,560.00	34,560.00		
A.III.a.2	Catering Services for 2025 Labor Force Survey (LFS) - Quarterly 4 Days of PSA Iloilo Provincial Statistical Office  AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 16pax for 4 Days	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	103,680.00	103,680.00		



**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of (B/R/EI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies for Labor Force Survey PAPER, Multicopy, 70 gsm, Legal, 500s/ream PAPER, Multicopy, 70 gsm, Short, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream SIGN PEN, BLACK, liquid/gel ink, 0.5mm BALLPEN, 0.5, black PENCIL, lead/graphite, with ERASER ERASER, PLASTIC/RUBBER SHARPENER, for standard pencil Digital Duplicator Ink, for RISO SF 5130 E II A Model Digital Duplicator Master for RISO SF 5130 E II A Model Ink, Genuine for Epson 003 Color: Black Ink, Genuine for Epson 003 Color: Yellow Ink, Genuine for Epson 003 Color: Cyan Ink, Genuine for Epson 003 Color: Magenta	PSA Iloilo	NO	SP-52.1b Shopping	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	96,510.00	96,510.00		
A.III.b.2	Airfare of FOs for the Onsite Compilation Workshop on the 2022 to 2024 Regional Accounts (Airfare and per diem) 3 pax @ 16,000 /pax	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	48,000.00	48,000.00		
A.III.b.2	Lease of Venue, Meals and Accommodation for the Regional Press Conference on the 2024 Regional Accounts of the Philippines	S OCD	NO	NP-53.10 Lease of Real Property and Venue					GoP	67,700.00	67,700.00		
A.III.b.2	Supplies for the Regional Press Conference on the 2024 Regional Accounts of the Philippines Tarpaulin printing 5" x 12 "	S OCD	NO	NP-53.9 - Small Value Procurement					GoP	1,200.00	1,200.00		
A.III.b.2	Supplies for the Regional Press Conference on the 2024 Regional Accounts of the Philippines Token for Moderator	S OCD	NO	SP-52.1b Shopping					GoP	2,000.00	2,000.00		
A.III.b.2	Meals of RSSOs for the Five Days Organizational Workshops for Data Verification Meeting	S OCD	NO	NP-53.9 - Small Value Procurement					GoP	27,000.00	27,000.00		
A.III.b.2	Fos Airfare and Per Diem for the On-Site (Metro Manila) Compilation Workshop	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	16,280.00	16,280.00		
A.III.b.2	Catering for Quarterly TWG Meetings for Regional TSA	S OCD	NO	Small Value Procurement (S3.9)					GoP	36,000.00	36,000.00		
A.III.b.2	Lease of Venue, Meals and Accommodation for PPA Dissemination Fora	S OCD	NO	53.10 - Lease of Real Property and Venue					GoP	528,000.00	528,000.00		
A.III.b.2	Supplies PPA Dissemination Fora (Token for Moderator / CO personnel @ 11,400) (Token for Guests / only for guests excluding PSA personnel @ 71,400.00)	S OCD	NO	Shopping (52.1b)					GoP	82,000.00	82,000.00		
A.III.b.2	ICT Materials Supplies PPA Dissemination Fora (Renting of LED lights)	S OCD	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00		
A.III.b.2	Supplies and Materials for the PPA Data Dissemination of PSA Quimaras Provincial Statistical Office -CERTIFICATE HOLDER A4 -COMBO RING, 1 inch -COMBO RING, 1/2 -ENVELOPE Brown, Legal -GLUE STICK big -GLUE GUN, big -Sublimation Polo Shirt @600/piece -Tarpaulin, size 3' x 6' -Bag, Camera bag -BALLOON, blue, 100s -BALLOON, metallic navy blue, 100s -BALLOON, white, 100s -RIBBON, 2 inches, ethnic embroidery -SPECIAL PAPER, A4, white, 90gsm, 10s -LEI, customized	PSA Guimaras	NO	SP-52.1b Shopping NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	21,349.75	21,349.75		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
A.III.b.2	Other Supplies and Materials for the PPA Data Dissemination of PSA Guimaras Provincial Statistical Office -Sublimation Polo Shirt @600/piece -Tarpaulin, size 3' x 6' -LEI, customized	PSA Guimaras	NO	SP-52.1b Shopping	Nov-25	N/A	Nov-25	Nov-25	GoP	5,420.00	5,420.00		
A.III.b.2	Meals and Accommodation for Provincial Product Accounts Dissemination Forum 1 dinner @400 and accommodation @1300/pax/day for one day	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	5,420.00	5,420.00		
A.III.b.2	Meals for Provincial Product Accounts Dissemination Forum (1 snack @150 and 1 lunch @400/pax/day for half day)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	5,420.00	5,420.00		
A.III.b.2	Venue for Provincial Product Accounts Dissemination Forum @15000 for half day activity	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	5,420.00	5,420.00		
A.III.b.2	Lease of Led Wall for Provincial Product Accounts Dissemination Forum @15000 for a half day activity	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	GoP	5,420.00	5,420.00		
A.III.b.2	Purchase of Airfare for PPA Workshop to Manila and Vice Versa for 1 person	PSA Guimaras	NO	Direct Retail purchase - 53.14	Nov-25	N/A	Nov-25	Nov-25	GoP	10,088.60	10,088.60		
A.III.B.2	Procurement of Meals and Lease of Venue for the Provincial Product Accounts Data Dissemination Forum  AM Snacks @100.00 each, Lunch @400.00 each  100 participants, for 1 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Nov	25-Nov	25-Nov	25-Nov	GoP	50,000.00	50,000.00		
A.III.B.2	Lease of LED Screen for the Provincial Product Accounts Data Dissemination Forum	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Nov	25-Nov	25-Nov	25-Nov	GoP	18,000.00	18,000.00		
A.III.B.2	Procurement of Tokens for Participants of PPA 2025 Data Dissemination Forum  P350 each, 100 participants	PSA ANTIQUE	NO	SP-52.1b Shopping	25-Nov	25-Nov	25-Nov	25-Nov	GoP	35,000.00	35,000.00		
A.III.B.2	Procurement of Tokens for Speaker of PPA 2025 Data Dissemination Forum	PSA ANTIQUE	NO	SP-52.1b Shopping	25-Nov	25-Nov	25-Nov	25-Nov	GoP	1,500.00	1,500.00		
A.III.B.2	Supplies and other materials for Provincial Product Accounts -Pens, Black, 0.5mm -Notebook, 50 leaves -Bondpaper, A4 size -Bondpaper, Long size -Brown Envelope, A4 size -Brown Envelope, Long size -Plastic Envelope, A4 size -Plastic Envelope, Long size -Window Envelope, Long size -Gel pen, Blue, 0.7mm -Board paper, Long, white, 120gsm, pack of 10s -Certificate Holder, A4 size -Tissue, Rolls	PSA ANTIQUE	NO	SP-52.1b Shopping	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	21,700.00	21,700.00		
A.III.b.2	Lease of Venue and Meals for 2025 Provincial Product Account (PPA) Result Data Dissemination 1 Day of PSA Iloilo Provincial Statistical Office	PSA Iloilo	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	101,800.00	101,800.00		
A.III.b.3	Catering Services for the 1st Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)	SOCOD	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
A.III.b.3	Catering Services for the 2nd Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)	SOCOD	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
A.III.b.3	Catering Services for the 3rd Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)	SOCOD	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
A.III.b.3	Catering Services for the 4th Quarter RSC Meeting Meals (AM Snacks, Lunch, PM Snacks)	SOCOD	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
A.III.b.3	Catering Services for the Q1 and Q3 RSC TWG Meeting	SOCOD	NO	NP-53.9 - Small Value Procurement					GoP	17,280.00	17,280.00		
A.III.b.3	Catering Services for the Q2 and Q4 RSC TWG Meeting	SOCOD	NO	NP-53.9 - Small Value Procurement					GoP	10,800.00	10,800.00		
A.III.b.3	Supplies for Coordination Activities A4 bondpaper FOLDER, L-type, A4, 50 pieces per pack FOLDER with tab, A4, 100 pieces per pack	SOCOD	NO	SP-52.1b Shopping					GoP	2,340.00	2,340.00		
A.III.b.3	RSC Summit Travel Expenses MEDA RD, PSA RD, SOCOD	SOCOD	NO	53.14 - Direct Retail Purchase					GoP	12,000.00	12,000.00		
A.III.b.3	PSQ Accommodation of CO technical representative (Accommodation for 2 nights and 3 days)	SOCOD	NO	53.10 - Lease of Real Property and Venue					GoP	5,500.00	5,500.00		

**PHILIPPINE STATISTICS AUTHORITY RSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	Meals for the PSQ Regional Championship AM snacks Lunch and PM Snacks	SOCD	NO	53.10 - Lease of Real Property and Venue					GoP	44,000.00	44,000.00		
A.III.b.3	Meals for the Steering Committee Meeting	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00		
A.III.b.3	Supplies PSQ Regional Championship Certificate holder, A4 Specialty paper, A4, White	SOCD	NO	SP-52.1b Shopping					GoP	4,100.00	4,100.00		
A.III.b.3	Airfare for the PSQ Nat'l Championship	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	17,000.00	17,000.00		
A.III.b.3	PSQ token for judges and quizmaster	SOCD	NO	SP-52.1b Shopping					GoP	5,000.00	5,000.00		
A.III.b.3	PSQ trophy for winners (Customized trophy)	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		
A.III.b.3	PSQ Tarpaulin	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	500	500		
A.III.b.3	Snacks for the 3rd and final NSM General Assembly Meeting	SOCD	SOCD	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		
A.III.b.3	NSM contribution	SOCD	SOCD						GoP	5,000.00	5,000.00		
A.III.b.3	Catering Services for the conduct of training NSM advocacy/ training for media/RSC members Meals (AM Snacks, Lunch, PM Snacks)	SOCD	SOCD	NP-53.9 - Small Value Procurement					GoP	37,800.00	37,800.00		
A.III.b.3	Catering Services for the conduct of training Advocacy activities/Learning Sessions on statistical standards Meals (AM Snacks, Lunch, PM Snacks)	SOCD	SOCD	NP-53.9 - Small Value Procurement					GoP	37,800.00	37,800.00		
A.III.b.3	Catering Services for the conduct of training Capacity building/Training Workshop activities for RSC members (1st sem) Meals (AM Snacks, Lunch, PM Snacks)	SOCD	SOCD	NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
A.III.b.3	Catering Services for the conduct of training Capacity building/Training Workshop activities for RSC members (2nd sem) Meals (AM Snacks, Lunch, PM Snacks)	SOCD	SOCD	NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
A.III.b.3	Catering Services for the conduct of contest for the Year-end planning for RSC/NSM evaluation/workshop Meals (AM Snacks, Lunch, PM Snacks)	SOCD	SOCD	NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
A.III.c.1	Procurement of acrylic plaques to recognize the Top 3 Outstanding Local Civil Registry Offices in Western Visayas for 2025, across six (6) classified categories: Extra Small, Small, Medium, Large, Extra Large, and Super Extra Large	CRASD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	52,500.00	52,500.00		
A.III.c.1	Procurement of labor and various supplies and decorating materials for the Civil Registration Month celebrations	CRASD	NO	SP-52.1b - Shopping	Q1	Q1	Q1	Q1	GoP	4,500.00	4,500.00		
A.III.c.1	Procurement of Tarpaulin for Civil Registration Month Activities	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	6,572.00	6,572.00		
A.III.c.1	Procurement of catering services (Snacks) for Civil Registration Month Opening Ceremony	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	17,400.00	17,400.00		
A.III.c.1	Procurement of Meals (Lunch) for RIACCRVS Member Agency Representatives & Selected PSA Personnel during the Civil Registration Month Opening Ceremony	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	17,500.00	17,500.00		
A.III.c.1	Procurement of Catering Services for AM & PM Snacks and Lunch for the Civil Registration Month Culminating Activities	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	56,700.00	56,700.00		
A.III.c.1	Procurement of catering services (Snacks) for the 1st Quarter 2025 Regional Inter-Agency Committee on Civil Registration and Vital Statistics (RIACCRVS) Meeting	CRASD	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	16,800.00	16,800.00		
A.III.c.1	Meals and Accommodation for the conduct of 4th Regional Midyear Convention on Civil Registration of Local Civil Registrars and Staff in Western Visayas	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q3	Q3	Q3	Q3	GoP	444,000.00	444,000.00		
A.III.c.1	Purchase of Postage Courier	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,100.00	8,100.00		
A.III.c.1	Courier Services of PSA Negros Occidental PSD: - Letter Pouch - Small Parcel @155 * 15 - Medium Parcel - Pouch @300 * 12 - Box @500 * 12; @300*4	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	13,125.00	13,125.00		
A.III.C.1	Payment of Postage and Courier	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	12,000.00	12,000.00		
A.III.c.1 A.III.c.2	Procurement of DeCap and BRAP Supplies	CRASD	NO	SP-52.1b - Shopping	Q3	Q3	Q3	Q3	GoP	54,300.00	54,300.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPBI	Airfare to from Iloilo to Manila (roundtrip) for 2025 ASPBI Task Force Training on Field Operations and Manual Processing  Airplane ticket (2 pax)	SOCD	NO	53.14 - Direct Retail Purchase	Mar-25	Mar-25	Mar-25	Mar-25	GoP	24,000.00	24,000.00		
ASPBI	Venue, meals and Accommodation for 2025 ASPBI 2nd Level Training for Field Operations and Manual Processing  Venue, Meals (breakfast, AM snacks, lunch, PM snacks, dinner)	SOCD	NO	53.10 - Lease of Real Property and Venue	Mar-25	Mar-25	Mar-25	Mar-25	GoP	135,000.00	135,000.00		
ASPBI	Airfare to from Iloilo to Manila (roundtrip) for 2025 ASPBI Task Force Training on Field Operations and Manual Processing	SOCD	NO	53.14 - Direct Retail Purchase	Apr-25	Apr-25	Apr-25	Apr-25	GoP	24,000.00	24,000.00		
ASPBI	Venue, Meals and Accommodation for 2025 ASPBI 2nd Level Training for Machine Processing  Airplane ticket (2 pax)	SOCD	NO	53.10 - Lease of Real Property and Venue	Apr-25	Apr-25	Apr-25	Apr-25	GoP	195,000.00	195,000.00		
ASPBI	Procurement of Bags and Polo Shirts for 2025 ASPBI Lot 1 - Bags - 55 pcs Lot 1 - Polo Shirts - 55 pcs	SOCD	NO	53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	52,250.00	52,250.00		
ASPBI	Printing of 2025 ASPBI Questionnaires Size: 8.5" x 11" (folded); 17" x 11" (spread) Paper: BP 80 gsm, Paging: Front and back No. of Color: (2) Cover- Full colors; and inside pages -1 color With pre-punched two holes on the left side, folded center Binding: Saddle stitch Process: Offset printing State of materials: Camera-ready	SOCD	NO	53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	293,241.00	293,241.00		
ASPBI	Catering Services for the Conduct of 2024 Annual Survey of Philippine Business and Industry 3rd Level Training of PSA Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 10 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	16,200.00	16,200.00		
ASPBI	Survey Supplies and Materials for the 2024 Annual Survey of Philippine Business and Industry 3rd Level Training and Enumeration  ALCOHOL, Ethyl, 500 ml FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCIL SHARPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow Tumbler with PSA logo design	PSA Capiz	NO	NP-53.9 - Small Value Procurement SP-52.1b - Shopping	Apr-25	N/A	Apr-25	Apr-25	GoP	45,976.03	45,976.03		
ASPBI	Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -ALCOHOL, isopropyl 70% solution, 500 ml -SANITIZING GEL, 60 ml -SURGICAL MASK, disposable, 3-ply, 50 pcs/box -TISSUE, 12 rolls per pack -WET WIPES, 80 pcs/pack -PENCIL, #2, 6pcs/box -Ballpen, (ball point) black -ENVELOPE, long, brown -Bond paper, A4 -Bond paper, letter size	PSA Guimaras	NO	SP-52.1b Shopping	Apr-25	N/A	Apr-25	Apr-25	GoP	10,545.03	10,545.03		
ASPBI	Procurement of Meals for the 3rd Level Training of 2024 Annual Survey of Philippine Business and Industry (ASPBI) Field Operations of PSA Aklan PSO AM Snacks @120.00 each, Lunch @300.00 each and PM Snacks @120.00 each 8 participants, for 3 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,960.00	12,960.00		
ASPBI	Procurement of Meals for the 3rd Level Training of 2024 Annual Survey of Philippine Business and Industry (ASPBI) Data Processing of PSA Aklan PSO AM Snacks @120.00 each, Lunch @300.00 each and PM Snacks @120.00 each 5 participants, for 3 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,100.00	8,100.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPBI	Procurement of Materials and Supplies for the conduct of training and enumeration of ASPBI of PSA Aklan PSO Bond paper, 70gsm, Substance 20, Long, 8.5x13" Bond paper, 70gsm, Substance 20, A4 size Bond paper, 70gsm, Substance 20; Short, 8.5x11" Printer Ink, Epson 003, Black Printer Ink, Epson 003, Magenta Printer Ink, Epson 003, Yellow Printer Ink, Epson 003, Cyan Pencil No. 1 or 2 Ballpen, black Eraser Rubber Sharpener Notebook, 40 leaves Load cards, @300.00 each, per month (from March to July 2025) Tarpaulin/Streamer, 5ft x 8ft Tokens for sample establishments, @150.00 each	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	63,510.00	63,510.00		
ASPBI	Procurement of Meals and Lease of Venue for the Training on Annual Survey of Philippine Business and Industry AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 10 participants, for 5 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	March - April 2025	March - April 2025	March - April 2025	March - April 2025	GoP	30,000.00	30,000.00		
ASPBI	Survey Supplies and Materials for 2025 Annual Survey of Philippine Business and Industry of PSA Antique PSO: - A4 Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Pen, Permanent Marking Pen - Notebook, 50 leaves - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - Printer Ink, EPSON C13T664100 (T6641), Black - Face Mask, 3 ply, disposable	PSA ANTIQUE	NO	SP-52.1b Shopping	March - April 2025	March - April 2025	March - April 2025	March - April 2025	GoP	7,017.60	7,017.60		
ASPBI /SICT	2024 Annual Survey of Philippine Business and Industry (ASPBI) 2024 Survey on Information and Technology (SICT) Provincial Level Training AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15 pax for 5 Days	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,500.00	40,500.00		
ASPBI /SICT	Supplies for 2024 Annual Survey of Philippine Business and Industry (ASPBI) 2024 Survey on Information and Technology (SICT) PAPER, Multicopy, 70 gsm, Legal, 500s/ream PAPER, Multicopy, 70 gsm, Short, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream SIGN PEN, BLACK, liquid/gel ink, 0.5mm BALLPEN, 0.5, black PENCIL, lead/graphite, with ERASER ERASER, PLASTIC/RUBBER SHARPENER, for standard pencil Digital Duplicator Ink, for RISO SF 5130 E II A Model Digital Duplicator Master for RISO SF 5130 E II A Model Ink, Genuine for Epson 003 Color: Black Ink, Genuine for Epson 003 Color: Yellow Ink, Genuine for Epson 003 Color: Cyan Ink, Genuine for Epson 003 Color: Magenta	PSA Iloilo	NO	SP-52.1b Shopping	Q1	N/A	Q1	Q1	GoP	32,625.00	32,625.00		
ASPBI and SICT	Catering Services for ASPBI and SICT 3rd level training of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 20 pax for 5 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	54,000.00	54,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPBI and SICT	Survey Supplies and Materials for ASPBI and SICT 3rd Level Training and Field Operations of PSA Negros Occidental PSO:  - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Plastic Envelope with handle, with zipper - ID Jacket with Lanyard - Pencil, lead/graphite, with eraser, no. 2 - Sharpener, plastic, double-hole - Black Ballpen, fine point - Permanent Marker, fine, black - Binder Refill, 16 leaves, 5 pes per pack - Epson 003 Ink, black - Epson 003 Ink, cyan - Epson 003 Ink, yellow - Epson 003 Ink, magenta	PSA Negros Occidental	NO	SP-52.1b Shopping	Apr-25	N/A	Apr-25	Apr-25	GoP	64,421.00	64,421.00		
ASPBI and SICT	Catering Services for ASPBI and SICT Respondents' forum of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 for 100 pax for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	42,000.00	42,000.00		
CBMS	Airfare for Data Management, Data Privacy and Cybersecurity Training of Trainers	SOCED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	53,520.00	53,520.00		
CBMS	Airfare for Data Management, Data Privacy and Cybersecurity Task Force Training	SOCED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	345,000.00	345,000.00		
CBMS	Airfare of CO Personnel for Data Validation of Government Projects and Service Facilities	SOCED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	497,480.00	497,480.00		
CBMS	Airfare for other CBMS Trainings	SOCED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	405,513.89	405,513.89		
CBMS	2024 POPCEN-CBMS Data Turnover Ceremony symbolic token	SOCED	NO						GoP	112,000.00	112,000.00		
CBMS	Catering of Snacks/Meals for 2024 POPCEN-CBMS Data Turnover Ceremony Meals (AM/PM Snacks, Lunch)	SOCED	NO	53.9 - Small Value Procurement					GoP	798,000.00	798,000.00		
CBMS	Travel and Accommodation for 2024 POPCEN-CBMS Data Turnover Ceremony	SOCED	NO						GoP	189,525.00	189,525.00		
CBMS	Travel and Accommodation Data Validation of Government Projects and Service Facilities	SOCED	NO						GoP	625,000.00	625,000.00		
CBMS	CBMS 2nd Level Training (2) and Field Supervisors meals, travel and accommodation	SOCED	NO	53.10 - Lease of Real Property and Venue					GoP	3,608,400.00	3,608,400.00		
CBMS	venue, meals for the 2024 POPCEN-CBMS Press Release (Dissemination) and Publication	SOCED	NO	53.10 - Lease of Real Property and Venue					GoP	288,075.00	288,075.00		
CBMS	supplies for Pre-Data Turnover and Preparation of Special Release and Publication A4 bondpaper printer ink for printer (black) ink for printer (magenta, cyan, yellow)	SOCED	NO	52.1B - Shopping					GoP	34,125.00	34,125.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of (B/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials polo shirt sublimation notebook tote bags jacket	S OCD	NO	53.9 - Small Value Procurement					GoP	57,515.00	57,515.00		
CBMS	brown envelope, short brown envelope, long ballpen notebook fillers												
CBMS	Training Kits (training kits of provinces)	S OCD	NO	53.9 - Small Value Procurement					GoP	240,360.00	240,360.00		
CBMS	Gasoline for CBMS Operations/Trainings	S OCD	NO						GoP	91,000.00	91,000.00		
CBMS	Airline Tickets for the 2024 POPCEN-CBMS Geotagging of SFGP Task Force Training Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	19,360.00	19,360.00		
CBMS	Airline Tickets for the Training on Module II-B: Data Processing: Data Tabulation and Analysis using Descriptive Statistics Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	19,360.00	19,360.00		
CBMS	Airline Tickets for the Training Module II-A: Thematic Mapping using CBMS Data Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	19,360.00	19,360.00		
CBMS	Catering services for the CBMS Data Turn Over AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 15 pax for 1 day for 16 municipalities and 1 City	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Feb-Dec 2025	N/A	Feb-Dec 2025	Feb-Dec 2025	GoP	137,700.00	137,700.00		
CBMS	Catering services for the 2024 POPCEN-CBMS Geotagging of SFGP AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 20 pax for 3 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	32,400.00	32,400.00		
CBMS	Lease of Venue, Meals and Accommodation for the Module II-B: Data Processing: Data Tabulation and Analysis using Descriptive Statistics of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 31 pax for 2 days, at Php 1,500 per pax for 32 pax for 2 days and Php 1,500 per pax for 63 pax for 1 day (check-out date)	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	364,100.00	364,100.00		
CBMS	Lease of Venue, Meals and Accommodation for the Training Module II-A: Thematic Mapping using CBMS Data of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 31 pax for 2 days, at Php 1,500 per pax for 32 pax for 2 days and Php 1,500 per pax for 63 pax for 1 day (check-out date)	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	364,100.00	364,100.00		
CBMS	Fuel, Oil and Lubricants for Community-Based Monitoring System activities	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	N/A	Jan-25	Jan-25	GoP	24,277.10	24,277.10		
CBMS	Survey Supplies and Materials for the Community-Based Monitoring System activities  ALCOHOL, Ethyl, 500 ml FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCIL SHARPENER, manual, single cutter head MARKER, Permanent, Black PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow	PSA Capiz	NO	SP-52.1b - Shopping	Jan/ April/ July/ Oct 2025	N/A	Jan/ April/ July/ Oct 2025	Jan/ April/ July/ Oct 2025	GoP	46,241.41	46,241.41		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of (B/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Catering Services for Provincial Level Training on Geotagging of Building Structures (2snacks and 1 lunch for 7days @600/pax/day for 7 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,400.00	29,400.00		
CBMS	Catering Services for Provincial Level Training on CBMS Module III A. Thematic Mapping using CBMS Data (2snacks and 1 lunch for 5days @600/pax/day for 17 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	51,000.00	51,000.00		
CBMS	Catering Services for Provincial Level Training on Module II-B. Data Processing: Data Tabulation (2snacks and 1 lunch for 5days @600/pax/day for 17 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	51,000.00	51,000.00		
CBMS	Catering Services for POPCEN-CBMS Data Turnover (1snack and 1 lunch for 1 day @480/pax/day for 5 municipalities for 30 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	72,000.00	72,000.00		
CBMS	Purchase of Airfare on Task Force Training on Geotagging of Building Structures Airfare to Manila and Vice Versa @P15,000/pax for 3 person	PSA Guimaras	NO	Direct Retail purchase - 53.14	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	45,000.00	45,000.00		
CBMS	Purchase of Airfare on Task Force Training on CBMS Module III A. Thematic Mapping using CBMS Data Airfare to Manila and Vice Versa @P15,000/pax for 3 person	PSA Guimaras	NO	Direct Retail purchase - 53.14	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	45,000.00	45,000.00		
CBMS	Purchase of Airfare on Task Force Training on Module II-B. Data Processing: Data Tabulation Airfare to Manila and Vice Versa @P15,000/pax for 3 person	PSA Guimaras	NO	Direct Retail purchase - 53.14	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	45,000.00	45,000.00		
CBMS	Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -Bondpaper, A4, 70gsm -Bondpaper, long, 70gsm -Pencil, lead/graphite, with eraser -Pencil, lead no. 2 -Paper Clip, vinyl/plastic coated 33mm -Tape, Masking, 48 mm -Ink, Epson 774 black -Tape, transparent, 24 mm -Tape, transparent, 48 mm -Glue, all-purpose -Sign Pen, Extra Fine Tip, Black -Envelope, brown, A4 -Envelope, brown, long -Correction Tape -Steno Notebook -Paper, parchment -Toilet Tissue Paper, 2 ply -Alcohol, ethyl, 500 ml -Sharpener, single, for pencil with lead no. 2 -wet wipes, pack 80 pieces -computer mouse -Streamer (4x8)	PSA Guimaras	NO	SP-52.1b Shopping NP-53.9 - Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	43,898.70	43,898.70		
CBMS	Meals and Accommodation for 2024 Community-Based Monitoring System Geotagging of Service Facilities and Government Projects (SFGP) - Provincial Level Training of PSA Negros Occidental PSO for 60 pax for 5 days, @ 2,800 for 4 days and @ 800 for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	720,000.00	720,000.00		
CBMS	Supplies and Materials for 2024 Community-Based Monitoring System Geotagging of Service Facilities and Government Projects (SFGP) - Provincial Level Training of PSA Negros Occidental PSO:  - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Notebook, 50 leaves - Alcohol, 500 ml - Black Ballpen, fine point - Pencil, lead/graphite, with eraser, no. 2 - Plastic Envelope with handle, with zipper - T-shirt	PSA Negros Occidental	NO	SP-52.1b Shopping	Feb-25	N/A	Feb-25	Feb-25	GoP	58,838.20	58,838.20		
CBMS	Meals and Accommodation for 2024 CBMS Module II-B: Data Processing, Data Tabulation, and Analysis Using Descriptive Statistics - Provincial Level Training of PSA Negros Occidental PSO for 70 pax for 3 days, @ 2,800 for 2 days and @ 800 for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	448,000.00	448,000.00		



**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Supplies and Materials for 2024 CBMS Module II-B: Data Processing, Data Tabulation, and Analysis Using Descriptive Statistics - Provincial Level Training of PSA Negros Occidental PSO:  - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Notebook, 50 leaves - Alcohol, 500 ml - Black Ballpen, fine point - Pencil, lead/graphite, with eraser, no. 2 - Plastic Envelope with handle, with zipper	PSA Negros Occidental	NO	SP-52.1b Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	14,881.30	14,881.30		
CBMS	Venue and Meals for 2024 CBMS Data Review/Data Turnover Ceremony with Local Government Units of PSA Negros Occidental PSO for 120 pax for 1 day, @ 1500	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	N/A	Mar-25	Mar-25	GoP	180,000.00	180,000.00		
CBMS	Supplies and Materials for 2024 CBMS Data Review/Data Turnover Ceremony with Local Government Units of PSA Negros Occidental PSO:  - Folder, white, long - Black Ballpen, sign pen	PSA Negros Occidental	NO	SP-52.1b Shopping	Mar-25	N/A	Mar-25	Mar-25	GoP	1,632.00	1,632.00		
CBMS	Procurement for Meals for the Training of Module 2B of PSA Aklan PSO Live in for 20 participants, Live out for 19 participants 39 participants, for 5 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	396,500.00	396,500.00		
CBMS	Procurement for Meals for the CBMS Module III-A Thematic Mapping of PSA Aklan PSO Live in for 20 participants, Live out for 19 participants 39 participants, for 5 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	396,500.00	396,500.00		
CBMS	Procurement for Meals for the CBMS Data Turnover of PSA Aklan PSO AM Snacks @120.00 each, Lunch @300.00 each 79 participants	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,180.00	33,180.00		
CBMS	Purchase of Fuel, Oil, and Lubricants	PSA Aklan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	13,000.00	13,000.00		
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Geotagging of Service Facilities and Government Projects (SFGP) - Provincial Level Training  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  30 participants, for 5 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Feb	25-Feb	25-Feb	25-Feb	GoP	90,000.00	90,000.00		
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Training Module II-B: Data Tabulation and Analysis using Descriptive Analysis  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  40 participants, for 5 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Mar	25-Mar	25-Mar	25-Mar	GoP	120,000.00	120,000.00		
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Training Module III-B: CBMS-Based Local-Level Development Planning and Budgeting with Local Government Units  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  60 participants, for 5 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-May	25-May	25-May	25-May	GoP	120,000.00	120,000.00		
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Training Module III-A: Thematic Mapping Using CBMS Data  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  40 participants, for 5 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Apr	25-Apr	25-Apr	25-Apr	GoP	180,000.00	180,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Training Module III-A: Thematic Mapping Using CBMS Data  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each  40 participants, for 5 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Apr	25-Apr	25-Apr	25-Apr	GoP	120,000.00	120,000.00		
CBMS	Procurement of Meals and Lease of Venue for the Training on 2024 CBMS Data Review/Data Turnover Ceremony with Local Government Units  AM Snacks @120.00 each, PM Snacks @120.00 each  540 participants for 18 Municipalities	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	25-Mar	25-Mar	25-Mar	25-Mar	GoP	129,600.00	129,600.00		
CBMS	Survey Supplies and Materials for CBMS Operation of PSA Antique PSO:  Bondpaper, Long Bondpaper, A4 Notebook, 50 leaves Alcohol, Ethyl alcohol, 500 ml Ballpen, Black Pencil, Pencil Mongol No. 2 Plastic Envelope, Plastic envelope with handle	PSA ANTIQUE	NO	SP-52.1b Shopping	March - April 2025	March - April 2025	March - April 2025	March - April 2025	GoP	40,367.40	40,367.40		
CBMS	Purchase of Fuel, Oil and Lubricants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan, Apr, July, Oct 2025	Jan, Apr, July, Oct 2025	Jan, Apr, July, Oct 2025	Jan, Apr, July, Oct 2025	GoP	13,000.00	13,000.00		
CBMS	Airline Tickets for the 2024 POPCEN-CBMS Geotagging of SFGP Task Force Training Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA ANTIQUE	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	19,360.00	19,360.00		
CBMS	Airline Tickets for the Training on Module II-B: Data Processing: Data Tabulation and Analysis using Descriptive Statistics Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA ANTIQUE	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	19,360.00	19,360.00		
CBMS	Airline Tickets for the Training Module III-A: Thematic Mapping using CBMS Data Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 2 pax	PSA ANTIQUE	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	19,360.00	19,360.00		
CBMS	Airline Tickets for the Training on 2024 CBMS Training Module III-B: CBMS-Based Local-Level Development Planning and Budgeting with Local Government Units	PSA ANTIQUE	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	19,360.00	19,360.00		
CBMS	Lease of Venue Meals and Accommodation for 2024 Community-Based Monitoring System Geotagging of Service Facilities and Government Projects (SFGP)  Live-In Training @ 2,800.00 for 60pax for 5 Days	PSA Iloilo	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	825,000.00	825,000.00		
CBMS	Lease of Venue Meals and Accommodation for 2024 CBMS Module II-B: Data Processing, Data Tabulation, and Analysis Using Descriptive Statistics  Live-In Training @ 2,800.00 for 60pax for 3 Days	PSA Iloilo	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	495,000.00	495,000.00		
CBMS	Catering Services for 2024 CBMS Data Review/Data Turnover Ceremony with Local Government Units of PSA Iloilo Provincial Statistical Office  AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 265 pax for 1 Day	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	143,100.00	143,100.00		
CBMS	CBMS Symbolic Token	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,200.00	35,200.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	2024 Annual Survey of Philippine Business and Industry (ASPBI) 2024 Survey on Information and Technology (SICT)  PAPER, Multicopy, 70 gsm, Legal, 500s/ream PAPER, Multicopy, 70 gsm, Short, 500s/ream PAPER, Multicopy, 70 gsm, A4, 500s/ream SIGN PEN, BLACK, liquid/gel ink, 0.5mm BALLPEN, 0.5, black PENCIL, lead/graphite, with ERASER ERASER, PLASTIC/RUBBER SHARPENER, for standard pencil Digital Duplicator Ink, for RISO SF 5130 E II A Model Digital Duplicator Master for RISO SF 5130 E II A Model Ink, Genuine for Epson 003 Color: Black Ink, Genuine for Epson 003 Color: Yellow Ink, Genuine for Epson 003 Color: Cyan Ink, Genuine for Epson 003 Color: Magenta	PSA Iloilo	NO	SP-52.1b Shopping	Q1	N/A	Q1	Q1	GoP	90,050.00	90,050.00		
CPBI	Supplies for PLDS BRP Operation Activities Bondpaper, A4 Ink for Printer Ballpen Alcohol (500 mL) Specialty Paper, A4 Certificate Holder, A4	SOCDD	NO	SP-52.1b Shopping					GoP	75,615.00	75,615.00		
CPBI	Catering Services for the Data Verification on 2023 SBR (RSSO Only) (AM Snacks, Lunch, PM Snacks)	SOCDD	NO	NP-53.9 - Small Value Procurement					GoP	9,600.00	9,600.00		
CPBI	Supplies for the Information Dissemination on the WV PLDS-BRP Tarpaulin Printing 5ft x 12 ft @ 1200 Token for Guest 50pax @ 300 ea	SOCDD	NO	NP-53.9 - Small Value Procurement					GoP	16,200.00	16,200.00		
CPBI	Venue and Meals for the Information Dissemination on the WV PLDS-BRP Dinner Lodging (with complimentary breakfast) AM Snacks Lunch PM Snacks Dinner	SOCDD	NO	53.10 - Lease of Real Property and Venue					GoP	92,500.00	92,500.00		
CPBI	Venue and Meals for the Information Dissemination/Validation Meeting with Provincial Stakeholders	SOCDD	NO	NP-53.9 - Small Value Procurement					GoP	451,500.00	451,500.00		
CPBI	Fuel, Oil, and Lubricants for PLDS BRP Operation Activities	SOCDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	138,000.00	138,000.00		
CPH	Venue, meals and accommodation	SOCDD	NO	53.10 - Lease of Real Property and Venue					GoP	137,500.00	137,500.00		
CPH	Supplies Notebook, 50 leaves, refill Ballpen, blue, 0.5 Special paper, board, A4, 10 pieces/pac, cream Special paper, A4, 10 pieces/pac, cream Parchment paper, A4, 10 pieces/pac Certificate jacket, A4 ID Jacket Lele for speakers (made) Token for speakers Bondpaper, A4, 70gsm Bondpaper, Short, 70gsm Bondpaper, Long 70gsm Ink, Epson 664, black Ink, Epson 664, cyan Ink, Epson 664, yellow Ink, Epson 664, magenta	SOCDD	NO	53.9 - Small Value Procurement					GoP	28,905.00	28,905.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPH	Supplies Bag for kits Token for dissemination Photobooth (hired service) Streamers, 8*15 feet, backdrop Pointer Wireless microphone	SOCOD	NO	52.18 - Shopping					GoP	82,600.00	82,600.00		
FIES									GoP				
FIES	Airline Tickets for the 2025 July Labor Force Survey and Family Income and Expenditure Survey First Visit Task Force Training Round Trip Airline Tickets from Roxas City to Destination and vice versa at Php 4,840.00 per trip for 1 pax	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-25	N/A	Jun-25	Jun-25	GoP	9,680.00	9,680.00		
FIES	Fuel, Oil and Lubricants for July 2025 Labor Force Survey and FIES Visit Supervision	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jul-25	N/A	Jul-25	Jul-25	GoP	6,565.22	6,565.22		
FIES	Lease of Venue, Meals and Accommodation for the July 2025 Labor Force Survey and 2023 Family Income and Expenditures Survey (FIES- First Visit) 3rd Level Training of Capiz Provincial Statistical Office Meals, venue and accommodation at Php 2,800.00 per pax for 35 pax for 6 days (live-in), at Php 1,500 (check-out date) per pax for 35 pax for 1 day and at Php 1,250 per pax for 35 pax for 7 days - live-out	PSA Capiz	NO	NP-53.10 Lease of Real Property and Venue	Jul-25	N/A	Jul-25	Jul-25	GoP	946,750.00	946,750.00		
FIES	Catering Services for the July 2025 Labor Force Survey and 2023 Family Income and Expenditures Survey (FIES- First Visit) Machine Processing 3rd Level Training of Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 10 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	10,800.00	10,800.00		
FIES	Survey Supplies and Materials for the 2025 July Labor Force Surveys and FIES Visit 1 3rd Level Training and Enumeration  ALCOHOL, Ethyl, 500 ml FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCIL SHARPENER, manual, single cutter head MARKER, Permanent, Black ID Jacket ID Lace PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow Polo Shirt with combi design and with embroidered PSA Logo	PSA Capiz	NO	NP-53.9 - Small Value Procurement SP-52.1b - Shopping	Jun-25	N/A	Jun-25	Jun-25	GoP	73,022.22	73,022.22		
FIES	RISO printing services for the 2025 July Labor Force Surveys and FIES Visit 1 Interviewer's Manuals Book Paper Long (8.5" x 13") substance 20 Back to Back Running	PSA Capiz	NO	NP-53.9 - Small Value Procurement SP-52.1b - Shopping	Jun-25	N/A	Jun-25	Jun-25	GoP	35,000.00	35,000.00		
FIES	Purchase of Venue, meals and accommodation for July FIES of Guimaras statistical office	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	612,500.00	612,500.00		
FIES	Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -ALCOHOL, isopropyl 70% solution, 500 ml -SANITIZING GEL, 60 ml -SURGICAL MASK, disposable, 3-ply, 50 pcs/box -TISSUE, 12 rolls per pack -WET WIPES, 80 pcs/pack -ERASER, soft dust free -SIGN PEN, black, 0.5 -Ballpen, (ball point) black -Bond paper, A4 -Envelope, Brown, long -Bond paper, letter size	PSA Guimaras	NO	SP-52.1b Shopping	Q3	N/A	Q3	Q3	GoP	13,824.83	13,824.83		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Meals and Accommodation for Training on July 2025 Labor Force Survey (LFS)/Family Income and Expenditures Survey (FIES) of PSA Negros Occidental PSO for 135 pax for 7 days, @2800 for 6 days; 800 for 1 day	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	2,376,000.00	2,376,000.00		
FIES	Catering Services for 2025 Family Income and Expenditures Survey Machine Processing (FIES) of PSA Negros Occidental PSO AM Snacks @ 120.00, Lunch @300.00 and PM Snacks @ 120.00 for 15 pax for 3 days	PSA Negros Occidental	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	24,300.00	24,300.00		
FIES	Survey Supplies and Materials for July 2025 Labor Force Survey (LFS)/2025 Family Income and Expenditures Survey (FIES) of PSA Negros Occidental PSO:  - Long Size Bond Paper, 70gsm - A4 Size Bond Paper, 70gsm - Plastic Envelope with handle, with zipper - ID Jacket with Lanyard - Pencil, lead/graphite, with eraser, no. 2 - Sharpener, plastic, double-hole - Black Ballpen, fine point - Permanent Marker, fine, black - Binder Refill, 16 leaves, 5 pcs per pack - Epson 003 Ink, black - Epson 003 Ink, cyan - Epson 003 Ink, yellow - Epson 003 Ink, magenta	PSA Negros Occidental	NO	SP-52.1b Shopping	Jul-25	N/A	Jul-25	Jul-25	GoP	74,400.00	74,400.00		
FIES	Airfare for 2025 Family Income and Expenditures Survey Workshop Evaluation - Bacolod to Manila and vice-versa  @ 7,500 per way	PSA Negros Occidental	NO	NP-53.14 Direct Retail Purchase	Jul-25	N/A	Jul-25	Jul-25	GoP	15,000.00	15,000.00		
FIES	Lease of Venue, accommodations and meals for the conduct of LFS FIES Training for PSA Aklan for 65 personnel Live in @2,800 each (35 participants), Live out @1,500 (30 participants) for 4 days Live out @1,500 (65 participants) for 1 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	669,500.00	669,500.00		
FIES	Purchase of Fuel, Oil, and Lubricants	PSA Aklan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
FIES	Survey Supplies and Materials for the 2025 July Labor Force Surveys and FIES Visit 1 3rd Level Training and Enumeration  Alcohol, Sign Pen, Pencil, Eraser, Pencil Sharpener, Marker, ID Jacket, ID Lace, Bond Paper, Ink Printer refill, Polo Shirt	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	43,632.50	43,632.50		
FIES	Lease of Venue, Meals and Accommodation for the Training on 2025 Family Income and Expenditures Survey (FIES)  AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each, Dinner @400 each Accommodation @1200 each  65 participants, for 6 days	PSA ANTIQUE	NO	NP-53.10 Lease of Real Property and Venue	25-Jul	25-Jul	25-Jul	25-Jul	GoP	780,000.00	780,000.00		
FIES	Survey Supplies and Materials for 2025 Family Income and Expenditures Survey (FIES) PSA Antique PSO:  - Long Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Pencil, Mongol # 2 - Notebook, 50 leaves - Face Mask, 3 ply, disposable - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - ENVELOPE, Expanding, Plastic - Printer Ink, EPSON C13T664100 (T6641), Black	PSA ANTIQUE	NO	NP-53.10 Lease of Real Property and Venue	25-Jul	25-Jul	25-Jul	25-Jul	GoP	27,863.10	27,863.10		
FIES	Purchase of Fuel, Oil and Lubricants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	25-Jul	25-Jul	25-Jul	25-Jul	GoP	2,500.00	2,500.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of (B/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Lease of Venue and Meals for 2025 Family Income and Expenditure Survey (FIES) Visit 1 6 Days of PSA Iloilo Provincial Statistical Office  Live-In Training @ 2,800.00 for 143pax for 6 Days	PSA Iloilo	NO	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	2,145,000.00	2,145,000.00		
FIES	Supplies for 2025 Family Income and Expenditure Survey (FIES) Visit 1  PAPER, Multicopy, 70 gsm, Legal, 500 sheets/ream PAPER, Multicopy, 70 gsm, Short, 500 sheets /ream PAPER, Multicopy, 70 gsm, A4, 500 sheets per ream BALLPEN, 0.5, black PENCIL, lead/graphite, with ERASER, SHARPENER, for Pencil	PSA Iloilo	NO	SP-52.1b Shopping	Q3	N/A	Q3	Q3	GoP	31,650.00	31,650.00		
FIES	Supplies for 2025 Family Income and Expenditure Survey (FIES) Visit 1  ID Lanyard Polo Shirt	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	82,940.00	82,940.00		
FLEMMS	Venue and meals for attendees to 2024 FLEMMS Regional Dissemination Forum  Venue, Meals (AM snacks, Lunch) 100 pax	SOCD	NO	53.10 - Lease of Real Property and Venue	May-25	May-25	May-25	May-25	GoP	65,000.00	65,000.00		
FLEMMS	Procurement of Tokens for attendees to 2024 FLEMMS Regional Dissemination Forum  Mug with printed PSA and FLEMMS logos 100 pcs	SOCD	NO	53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	20,000.00	20,000.00		
FLEMMS	Procurement of supplies for the for the 2024 FLEMMS Regional Data Dissemination Forum  Lot 1 - Bondpaper A4, 70 GSM s-20 (3 Reams)  Lot 2 - *Printer Ink - Epson Black 003 *Printer Ink - Epson Yellow 003 *Printer Ink - Epson Magenta 003 *Printer Ink - Epson Cyan 003	SOCD	NO	52.1B - Shopping	May-25	May-25	May-25	May-25	GoP	2,800.00	2,800.00		
NDHS	Supplies	SOCD	NO	53.9 - Small Value Procurement					GoP	77,900.00	77,900.00		
NDHS	Supplies	SOCD	NO	SP-52.1b Shopping					GoP	17,800.00	17,800.00		
NDHS	Venue, meals and accommodation	SOCD	NO	53.9 - Small Value Procurement					GoP	1,612,800.00	1,612,800.00		
NDHS	Printing of manuals	SOCD	NO	53.9 - Small Value Procurement					GoP	39,600.00	39,600.00		
NDHS	Airplane ticket (Two-way)	SOCD	NO	53.14 - Direct Retail Purchase					GoP	60,000.00	60,000.00		
NDHS	Fuel, Oil and Lubricants for 2025 National Demographic Health Survey	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-25	N/A	Apr-25	Apr-25	GoP	14,941.70	14,941.70		
NDHS	Survey Supplies and Materials for the 2025 National Demographic Health Survey Training and Enumeration  ALCOHOL, Ethyl, 500 ml FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCIL SHARPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow	PSA Capiz	NO	NP-53.9 - Small Value Procurement SP-52.1b - Shopping	Apr-25	N/A	Apr-25	Apr-25	GoP	3,603.75	3,603.75		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NDHS	Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -ALCOHOL, isopropyl 70% solution, 500 ml -TISSUE, 12 rolls per pack -WET WIPES, 80 pcs/pack -ERASER, soft dust free -SIGN PEN, black, 0.5 -Ballpen, (ball point) black, 12pcs/box -Bond paper, A4 -Envelope, Brown, long -PENCIL, #2, 6pcs/box	PSA Guimaras	NO	SP-52.1b Shopping	Q2	N/A	Q2	Q2	GoP	15,317.20	15,317.20		
NDHS	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	Direct Retail purchase - 53.14	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
NDHS	Purchase of Fuel, Oil, and Lubricants	PSA Aklan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
NDHS	Purchase of Fuel, Oil and Lubricants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	25-Jul	25-Jul	25-Jul	25-Jul	GoP	8,500.00	8,500.00		
NMS	Venue, meals and accommodation	SOCD	NO	53.9 - Small Value Procurement					GoP	806,400.00	806,400.00		
NMS	Supplies	SOCD	NO	53.9 - Small Value Procurement					GoP	40,600.00	40,600.00		
NMS	Supplies	SOCD	NO	52.1B - Shopping					GoP	12,335.00	12,335.00		
NMS	Printing of manuals	SOCD	NO	53.9 - Small Value Procurement					GoP	29,400.00	29,400.00		
NMS	Airplane ticket (Two-way)	SOCD	NO	53.14 - Direct Retail Purchase					GoP	60,000.00	60,000.00		
OWS/ISLE	Airplane ticket (Two-way) for National Dissemination Forum	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	20,000.00	20,000.00		
PEENRA	Catering and Accommodation for Technical Session of Land Accounts and Field Visit for 25 pax @ 14000	SOCD	NO	53.10 - Lease of Real Property and Venue					GoP	350,000.00	350,000.00		
PEENRA	Tokens for the for Technical Session of Land Accounts and Field Visit for 25 pax @ 800	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
PEENRA	Supplies for the Creation of TWG for Land Accounts during RSC Meeting A4 bondpaper Specialty Paper, A4 Ballpen	SOCD	NO	SP-52.1b Shopping					GoP	3,000.00	3,000.00		
PEENRA	Tokens for the Focus Group Discussion to Concern Agencies for 10 pax @ 500	SOCD	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
PEENRA	Catering for Writeshop on the Land Accounts Report (AM Snacks, Lunch, PM Snacks)	SOCD	NO	53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		
PEENRA	Supplies for the Presentation of Final Report to the RSC Ink for Epson L4260 (Black) Ink for Epson L4260 (Yellow) Ink for Epson L4260 (Cyan) Ink for Epson L4260 (Magenta) Brown Expandable Folder Notebook Fillers (10 pcs per pack)	SOCD	NO	SP-52.1b Shopping					GoP	3,000.00	3,000.00		
PEENRA	Accommodation for the Dissemination Forum of Land Accounts for 7 pax @ 1500	SOCD	NO	53.9 - Small Value Procurement					GoP	10,500.00	10,500.00		
PEENRA	Tokens for the Dissemination Forum of Land Accounts for 50 pax @ 48	SOCD	NO	53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
PEENRA	Supplies for the Dissemination Forum of Land Accounts	SOCD	NO	SP-52.1b Shopping					GoP	1,500.00	1,500.00		
PEENRA	Catering for the Quarterly Meeting on Land Account	SOCD	NO	53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		
PhilSys	Procurement of Flat-screen TV for PhilSys Informational Videos	ORD	NO	52.1b Shopping	Q2	Q2	Q2	Q2	GoP	39,000.00	39,000.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PhilSys	Procurement of Portable Bluetooth Speaker with Microphone for use in PhilSys IECs	ORD	NO	52.1b Shopping	Q2	Q2	Q2	Q2	GoP	9,000.00	9,000.00		
PhilSys	Procurement of L-Office Desk for ORD	ORD	NO	53.9b Small Value Procurement	Q1	Q1	Q1	Q1	PhilSys	20,000.00	20,000.00		
PhilSys	Fuel, Oil and Lubricants for PhilSys Step 2 Registration and EphilID activities	PSA Capiz	NO	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	N/A	Jan-25	Jan-25	GoP	64,878.41	64,878.41		
PhilSys	Purified Drinking Water 5 gallons per container	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	6,000.00	6,000.00		
PhilSys	Rental of Office Space of PhilSys Fixed Registration Center (FRC)	RSSO/PSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1, Q3	Q1, Q3	GoP	926,640.00	926,640.00		
PHILSYS	Rental of PhilSys Fixed Registration Center Space of PSA Guimaras	PSA Guimaras	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GoP	378,000.00	378,000.00		
PHILSYS	Purchase of Fuel, Oil, and Lubricants	PSA Guimaras	NO	Direct Retail purchase - 53.14	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	39,900.00	39,900.00		
PhilSys	Office Space Rental (PhilSys) of PSA Negros Occidental PSO	PSA Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January to December 2025	January to December 2025	GoP	880,496.04	880,496.04		
PhilSys	Purchase of Fuel, Oil and Lubricants of PSA Negros Occidental PSO: - Diesel - 300 liters per month @ 55/liter - Gasoline - 250 liters per month @60/liter	PSA Negros Occidental	NO	NP-53.14 Direct Retail Purchase	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	378,000.00	378,000.00		
PhilSys	Rental of Office Space for PhilSys FRC of PSA Aklan	PSA Aklan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January to December 2025	January to December 2025	GoP	624,000.00	624,000.00		
PhilSys	Drinking water	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
PhilSys	Purchase of Fuel, Oil, and Lubricants	PSA Aklan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	66,828.00	66,828.00		
PHILSYS	Purchase of Fuel, Oil and Lubricants	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	133,668.00	133,668.00		
PHILSYS	Rents - Motor Vehicles	PSA ANTIQUE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	48996	48996		



**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
PHILSYS	Fuel, Oil, Lubricants Expenses and Maintenance of Office Vehicle of PSA Iloilo Provincial Statistical Office	PSA Iloilo	NO	Direct Retail purchase - 53.14	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	60,000.00	60,000.00		
SICT	Venue, meals and accommodation	SOCD	NO	53.9 - Small Value Procurement					GoP	252,000.00	252,000.00		
SICT	Supplies	SOCD	NO	53.9 - Small Value Procurement					GoP	434,000.00	434,000.00		
SICT	Supplies	SOCD	NO	SP-52.1b Shopping					GoP	19,145.00	19,145.00		
SICT	Printing of manuals	SOCD	NO	53.9 - Small Value Procurement					GoP	28,800.00	28,800.00		
SICT	Catering Services for the Conduct of Annual Survey of Information and Communication Technology 3rd Level Training of PSA Capiz Provincial Statistical Office AM snacks at Php 120.00 per pax, Lunch at Php 300.00 per pax and PM snacks at Php 120.00 per pax for 10 pax for 2 days	PSA Capiz	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	10,800.00	10,800.00		
SICT	Survey Supplies and Materials for the Annual Survey of Information and Communication Technology 3rd Level Training and Enumeration  ALCOHOL, Ethyl, 500 ml FACE MASK, 3 ply, fifty (50) pieces per box ENVELOPE, Expanding, Plastic SIGN PEN, Black, liquid or gel PENCIL, lead/graphite, with eraser, one (1) dozen per box ERASER, plastic/ rubber PENCIL SHARPENER, manual, single cutter head PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream Paper plain letter size 70 gsm INK printer refill EPSON, black INK printer refill EPSON, blue/cyan INK printer refill EPSON, red/magenta INK printer refill EPSON, yellow Tumbler with PSA logo design	PSA Capiz	NO	NP-53.9 - Small Value Procurement SP-52.1b - Shopping	Apr-25	N/A	Apr-25	Apr-25	GoP	45,976.03	45,976.03		
SICT	Catering Services for SICT Training 2 snacks and 1 lunch (5 days @P600/pax/day for 10 pax)	PSA Guimaras	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		
SICT	Supplies and Materials for the use of PSA Guimaras Provincial Statistical Office -ALCOHOL, isopropyl 70% solution, 500 ml -SANITIZING GEL, 60 ml -SURGICAL MASK, disposable, 3-ply, 50 pcs/box -TISSUE, 12 rolls per pack -WET WIPES, 80 pcs/pack -ERASER, soft dust free -SIGN PEN, black, 0.5 -Ballpen, (ball point) black -Bond paper, A4 -Envelope, Brown, long -Bond paper, letter size	PSA Guimaras	NO	SP-52.1b Shopping	Q2	N/A	Q2	Q2	GoP	24,198.40	24,198.40		
SICT	Procurement of Meals for the 3rd Level Training of 2024 Survey on Information and Technology (SICT) Field Operations of PSA Aklan P50 AM Snacks @120.00 each, Lunch @300.00 each and PM Snacks @120.00 each 8 participants, for 3 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,960.00	12,960.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
2025 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SICT	Procurement of Meals for the 3rd Level Training of 2024 SICT Data Processing of PSA Aklan PSO AM Snacks @120.00 each, Lunch @300.00 each and PM Snacks @120.00 each 5 participants, for 3 day	PSA Aklan	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,100.00	8,100.00		
SICT	Procurement of Meals and Lease of Venue for the Training on Annual Survey of Information and Communication Technology AM Snacks @100.00 each, Lunch @400.00 each and PM Snacks @100.00 each 10 participants, for 2 days	PSA ANTIQUE	NO	NP-53.9 - Small Value Procurement	March - April 2025	March - April 2025	March - April 2025	March - April 2025	GoP	12,000.00	12,000.00		
SICT	Survey Supplies and Materials for 2Annual Survey of Information and Communication Technology of PSA Antique PSO: - A4 Size Bond Paper, 80gsm - Pen, BallPen (Ball point) Black - Pen, Permanent Marking Pen - Notebook, 50 leaves - ALCOHOL, Ethyl, 500 mL- Notebook, 50 leaves - Printer Ink,EPSON C13T664100 (T6641), Black - Face Mask, 3 ply, disposable	PSA ANTIQUE	NO	SP-52.1b Shopping	March - April 2025	March - April 2025	March - April 2025	March - April 2025	GoP	7,017.60	7,017.60		
	PSA Anniversary Celebration	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	27,000.00	27,000.00		
	Postage and Courier Services of PSA Iloilo Provincial Statistical office	PSA Iloilo	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	12,000.00	12,000.00		

Total : ~~68,383,973.61~~ 68,383,973.61

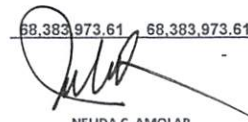
Prepared by:

  
MIGUEL S. SALLEGO I  
Statistical Specialist II  
Secretariat Asst. Head

Recommending Approval:

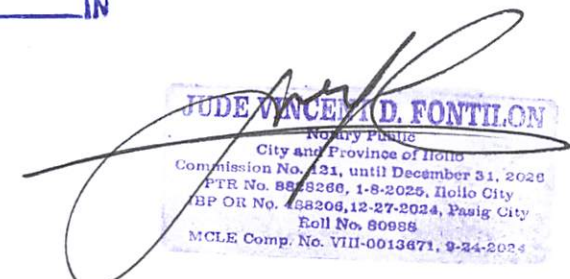
  
WILLIAM G. JARO  
Chief Administrative Officer  
BAC Chairperson

Approved by:

  
NELIDA C. AMOLAR  
Chief Statistical Specialist  
Officer-in-Charge RSSO VI

SUBSCRIBED AND SWORN TO BEFORE ME  
THIS FEB 2, 2025  
ILOILO CITY, PHILIPPINES

DOC NO. 289  
PAGE NO. 59  
BOOK NO. 111  
SERIES OF 2021

  
JUDE VINCENT D. FONTILON  
Notary Public  
City and Province of Iloilo  
Commission No. 121, until December 31, 2025  
PTR No. 8828266, 1-8-2025, Iloilo City  
BP OR No. 438206, 12-27-2024, Pasig City  
Roll No. 80988  
MCLE Comp. No. VIII-0013671, 9-24-2024