

Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance															
																																Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE
Procurement of Lease of Venue, Meals, and Accommodation for the conduct of 2024 Census of Population and Community-Based Monitoring System Provincial Level Training of PSA Guimaras Provincial Statistical Office	PSA Guimaras	No	NP-53.30 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	11-06-2024	N/A	N/A	11-06-2024	11-06-2024	13-06-2024	14-06-2024	17-06-2024 to 22-06-2024	22-06-2024	General Fund	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00																							
Catering Service for the 2nd Level Training on Enumeration Area Delineation for the development of 2024 IARF for the Mid-Decade Census of Population and Community-Based Monitoring System of PSA Aklan PSD (12 persons; 5 days)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-01-2024	N/A	N/A	17-01-2024	17-01-2024	18-01-2024	19-01-2024	31-01-2024 to 02-02-2024	22-01-2024 to 26-01-2024	General Fund	32,400.00	32,400.00	0.00	31,800.00	31,800.00	0.00																							
Catering Service for the 3rd Level Training on Enumeration Area Delineation for the Development of 2024 IARF for the Mid-Decade Census of Population and Community-Based Monitoring System of PSA Aklan PSD (12 persons; 5 days)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-01-2024	N/A	N/A	17-01-2024	18-01-2024	19-01-2024	22-01-2024	31-01-2024 to 02-02-2024	31-01-2024 to 02-02-2024	General Fund	12,960.00	12,960.00	0.00	12,720.00	12,720.00	0.00																							
Procurement of Catering Service for RCSS N & C Training/Briefing of First Quarter 2024 of PSA Aklan PSD (13 pax; 1 day)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-01-2024	N/A	N/A	17-01-2024	18-01-2024	19-01-2024	22-01-2024	31-01-2024	31-01-2024	General Fund	7,020.00	7,020.00	0.00	6,994.00	6,994.00	0.00																							
Procurement of Catering Services for 3rd Level Training on Quarterly Int. and Fisheries Survey (QIFS) and Quarterly Aquaculture Fisheries Survey (QAQFS) of PSA Aklan PSD (12 pax; 1 day)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-09-2024	N/A	N/A	04-09-2024	04-09-2024	05-09-2024	06-09-2024	07-09-2024	07-09-2024	General Fund	6,480.00	6,480.00	0.00	6,240.00	6,240.00	0.00																							
Procurement of Catering Service for the Conduct of 3rd Level Training of 2023 National Information and Communication Technology Household Survey (NICTHS) of PSA Aklan PSD (4 pax; 4 days)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-01-2024	N/A	N/A	25-01-2024	26-01-2024	29-01-2024	30-01-2024	31-01-2024 to 03-02-2024	31-01-2024 to 03-02-2024	Trust Fund	12,960.00	12,960.00	0.00	12,840.00	12,840.00	0.00																				Accounts Payable			
Procurement of Snacks for the Conduct of January 2024 CPI and Inflation Press Conference and Information Dissemination of Civil Registration Services of PSA Aklan PSD (36 pax; half-day)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-01-2024	N/A	N/A	30-01-2024	25-01-2024	29-01-2024	30-01-2024	9-02-2024(half day)	9-02-2024(half day)	General Fund	5,400.00	5,400.00	0.00	5,220.00	5,220.00	0.00																							
Procurement of Meals for the Conduct of Civil Registration Quiz in the Celebration of 34th Civil Registration Month of PSA Aklan PSD (38 pax)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-02-2024	N/A	N/A	15-02-2024	16-02-2024	19-02-2024	20-02-2024	23-02-2024	23-02-2024	General Fund	8,700.00	8,700.00	0.00	8,120.00	8,120.00	0.00																							
Procurement of Materials and Supplies for the Conduct of Enumeration Area Delineation for the Development of 2024 Enumeration Area Reference File for the Mid-Decade Census of Population and Community-Based Monitoring System of PSA Aklan	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-02-2024	N/A	N/A	15-02-2024	16-02-2024	19-02-2024	20-02-2024	14-03-2024	14-03-2024	General Fund	14,000.00	14,000.00	0.00	13,860.00	13,860.00	0.00																							
Procurement of Meals for the Conduct of AgStar Training on Crops Production Survey (CPS), Commercial Livestock & Poultry Survey (CLPS) and Bureau Livestock and Poultry Survey (BLPS) 3rd Quarter 2024 of PSA Aklan PSD (9 pax)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-02-2024	N/A	N/A	20-02-2024	21-02-2024	22-02-2024	23-02-2024	08-03-2024 to 09-03-2024 11-03-2024 to 12-03-2024 20-03-2024 to 22-03-2024	08-03-2024 to 09-03-2024 11-03-2024 to 12-03-2024 20-03-2024 to 22-03-2024	General Fund	24,300.00	24,300.00	0.00	24,222.00	24,222.00	0.00																							
Procurement of Materials and Supplies for the Conduct of Training and Enumeration of All Regular AgStar Survey 3rd Quarter 2024 of PSA Aklan PSD	PSA Aklan	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	12-03-2024	N/A	N/A	12-03-2024	13-03-2024	14-03-2024	15-03-2024	25-03-2024	25-03-2024	General Fund	17,380.00	17,380.00	0.00	15,890.00	15,890.00	0.00																							
Procurement of Provision of Service for Cleaning of Various Airconditioning Units of PSA Aklan PSD	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-03-2024	N/A	N/A	12-03-2024	13-03-2024	14-03-2024	15-03-2024	25-03-2024	25-03-2024	General Fund	11,950.00	11,950.00	0.00	11,200.00	11,200.00	0.00																						Accounts Payable	
Procurement of Catering Service for RCSS H & C and Pigeon and Corn Production Survey (PPCS) Training of PSA Aklan PSD (13 pax; 3 days)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-03-2024	N/A	N/A	07-03-2024	08-03-2024	11-03-2024	12-03-2024	25-03-2024 to 27-03-2024	25-03-2024 to 27-03-2024	General Fund	21,060.00	21,060.00	0.00	20,280.00	20,280.00	0.00																							
Procurement of Meals for the Conduct of ISO-QMS External Audit of PSA Aklan PSD (28 pax; 1 day)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-03-2024	N/A	N/A	19-03-2024	19-03-2024	20-03-2024	20-03-2024	21-03-2024	21-03-2024	General Fund	15,120.00	15,120.00	0.00	14,980.00	14,980.00	0.00																							
Procurement of Meals for the Conduct of Gender Sensitivity Training for PSA Aklan PSD (36 pax; half-day)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-03-2024	N/A	N/A	19-03-2024	20-03-2024	21-03-2024	22-03-2024	25-03-2024	25-03-2024	General Fund	5,400.00	5,400.00	0.00	5,040.00	5,040.00	0.00																							
Procurement of Snacks for the Conduct of February 2024 CPI and Inflation Press Conference of PSA Aklan PSD (36 pax; half-day)	PSA Aklan	No	NP-53.8 Defense Cooperation Agreement	N/A	N/A	N/A	N/A	19-03-2024	N/A	N/A	19-03-2024	20-03-2024	21-03-2024	22-03-2024	26-03-2024	26-03-2024	General Fund	4,500.00	4,500.00	0.00	4,200.00	4,200.00	0.00																							
Procurement of 1- Shirts for the Conduct of Crops Production Survey (CPS) and Fisheries Surveys of PSA Aklan PSD (Lot 1-20 pcs, Lot 2-18 pcs)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-03-2024	N/A	N/A	19-03-2024	20-03-2024	21-03-2024	22-03-2024	16-04-2024	16-04-2024	General Fund	14,000.00	14,000.00	0.00	13,440.00	13,440.00	0.00																							
Procurement and Delivery of Materials and Supplies for Office Personnel use of PSA Aklan	PSA Aklan	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	26-03-2024	N/A	N/A	26-03-2024	27-03-2024	01-04-2024	02-04-2024			General Fund	9,790.50	9,790.50	0.00	9,570.00	9,570.00	0.00																							
Procurement of Meals for the Conduct of 3rd Level Training of April 2024 Labor Force Survey (LFS) of PSA Aklan PSD (9 pax; 4 days)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-03-2024	N/A	N/A	26-03-2024	27-03-2024	01-04-2024	01-04-2024	02-04-2024 to 05-04-2024	02-04-2024 to 05-04-2024	General Fund	19,440.00	19,440.00	0.00	19,260.00	19,260.00	0.00																							
Procurement of Tires for PSA Service Vehicle (Mitsubishi Adventure) of PSA Aklan PSD (4 pcs)	PSA Aklan	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	16-04-2024	N/A	N/A	16-04-2024	17-04-2024	18-04-2024	19-04-2024	15-05-2024	15-05-2024	General Fund	28,600.00	28,600.00	0.00	28,100.00	28,100.00	0.00																						Accounts Payable	
Procurement of Catering Services for the Provincial Level Training on the 2024 Pigeon and Corn Production Survey (PPCS) of PSA Aklan PSD (12 pax; 6 days)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-04-2024	N/A	N/A	16-04-2024	17-04-2024	18-04-2024	19-04-2024	29-04-2024 to 30-04-2024 01-05-2024 to 04-05-2024	29-04-2024 to 30-04-2024 01-05-2024 to 04-05-2024	General Fund	35,640.00	35,640.00	0.00	35,310.00	35,310.00	0.00																							
Procurement and Delivery of SMART Prepaid Load Cards for Two STEP 2 PCS and 12 PKD for the Month of April, May and June 2024 of PSA Aklan PSD	PSA Aklan	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	18-04-2024	N/A	N/A	18-04-2024	19-04-2024	22-04-2024	23-04-2024	10-05-2024	10-05-2024	General Fund	19,500.00	19,500.00	0.00	19,500.00	19,500.00	0.00																							
Procurement of Provision of Labor, Services and Materials for the Change Oil of Motor Vehicle, Adventure with Plate No. SHU 811 of PSA Aklan PSD	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-04-2024	N/A	N/A	18-04-2024	19-04-2024	22-04-2024	23-04-2024	15-05-2024	15-05-2024	General Fund	6,855.00	6,855.00	0.00	6,455.00	6,455.00	0.00																						Accounts Payable	
Procurement of Meals for the 3rd Level Training of 2023 Census of Philippine Business and Industry (CPBI) and Output Survey of Philippine Business and Industry (OSPI) of PSA Aklan PSD (12 pax; 5 days)	PSA Aklan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-04-2024	N/A	N/A	16-04-2024	17-04-2024	18-04-2024	19-04-2024	22-04-2024 to 26-04-2024	22-04-2024 to 26-04-2024	General Fund	32,400.00	32,400.00	0.00	32,100.00	32,100.00	0.00																							Accounts Payable

Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads /Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids		Bid Evaluation	Post Qual
Procurement of Supplies and Materials for the 2024 Census of Population-Community-Based Monitoring System (CPMS) (PMU) (Purchase of P&A except on P&A except on the Budget)	RSSO VI	No	Competitive Bidding	N/A	31-05-2024	07-06-2024	20-06-2024	20-06-2024	24-06-2024	25-06-2024 to 28-06-2024	01-07-2024	02-07-2024					General Fund	4,998,400.00	4,998,400.00	0.00	2,916,175.90	2,916,175.90	0.00	Commission on Audit Jaro Archdiocesan Social Action						
Procurement of Materials and Supplies for the 2023 Census of Philippine Business and Industry (CPBI) (P&A except on the Budget)	RSSO VI	No	Competitive Bidding	N/A	31-05-2024	07-06-2024	20-06-2024	20-06-2024	24-06-2024	25-06-2024 to 28-06-2024	02-07-2024	03-07-2024					General Fund	77,550.00	77,550.00	0.00	76,140.00	76,140.00	0.00	Commission on Audit Jaro Archdiocesan Social Action						
Procurement of Supplies and Materials for the 2024 Census of Population-Community-Based Monitoring System (CPMS) (PMU) (Purchase of P&A except on P&A except on the Budget)	RSSO VI	No	Competitive Bidding	N/A	31-05-2024	07-06-2024	20-06-2024	20-06-2024	24-06-2024	25-06-2024 to 28-06-2024	02-07-2024	03-07-2024					General Fund	2,722,050.00	2,722,050.00	0.00	1,459,650.00	1,459,650.00	0.00	Commission on Audit Jaro Archdiocesan Social Action						
Procurement of Supplies and Materials for the 2024 Census of Population-Community-Based Monitoring System (CPMS) (PMU) (Purchase of P&A except on P&A except on the Budget)	RSSO VI	No	Competitive Bidding	N/A	31-05-2024	07-06-2024	20-06-2024	20-06-2024	24-06-2024	25-06-2024 to 28-06-2024	02-07-2024	03-07-2024					General Fund	480,000.00	480,000.00	0.00	249,600.00	249,600.00	0.00	Commission on Audit Jaro Archdiocesan Social Action						
Procurement of Supplies and Materials for the 2024 Census of Population-Community-Based Monitoring System (CPMS) (PMU) (Purchase of P&A except on P&A except on the Budget)	RSSO VI	No	Competitive Bidding	N/A	31-05-2024	07-06-2024	20-06-2024	20-06-2024	24-06-2024	25-06-2024 to 28-06-2024	02-07-2024	03-07-2024					General Fund	384,000.00	384,000.00	0.00	332,800.00	332,800.00	0.00	Commission on Audit Jaro Archdiocesan Social Action						
Procurement of regular office supplies for replenishment of stocks for the 2nd Quarter, 2024 of the BAC	RSSO VI	No	Shopping (S.I.B) - Regular Office Supplies and Materials	N/A	N/A	N/A	N/A	27-06-2024	N/A	N/A	27-06-2024	28-06-2024	01-07-2024	02-07-2024			General Fund	49,555.00	49,555.00	0.00	47,091.00	47,091.00	0.00							
Total Allotted Budget of On-going Procurement Activities																	19,455,200.00	19,455,200.00	0.00	18,765,174.20	18,765,174.20	0.00								

Prepared by:



JENELYN B. HISUAN
BAC Secretariat

Recommended for Approval by:



WILLIAM G. JARO
BAC Chairperson

APPROVED:



NELIDA C. AMOLAR
Head of the Procuring Entity