

PHILIPPINE STATISTICAL AUTHORITY - RSSO VI
Annual Procurement Plan for FY 2020
SUPPLEMENTAL NO. 2
July - December 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
PSA RSSO VI												
	SUPPLIES AND MATERIALS											
	Procurement of Face Shield as Personal Protective Equipment (PPE) for the conduct of 2020 Census of Population and Housing Operation (CPH) of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	Jul	Jul	Jul	Jul	GoP	525,000.00	525,000.00		
	Procurement of Printing Services for the Reproduction of Enumerators Manual, Supervisors Manual and Training Workbook for the 2020 Census of Population and Housing (CPH) different training levels of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	Jul	Jul	Jul	Jul	GoP	791,780.00	791,780.00		
	Procurement of Printing Services for the Additional CPH Forms for the 2020 Census of Population and Housing (CPH) different training levels of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	Jul	Jul	Jul	Jul	GoP	22,050.00	22,050.00		
	Procurement and Installation of Topflip Cover for office motor vehicle Isuzu D-Max for ORD, PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	70,000.00	70,000.00		
	Procurement and printing of 2020 Census of Population and Housing Publicity updated tarpaulin and posters as IEC Materials of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	August	August	August	August	GoP	8,650.00	8,650.00		
	Procurement of Bond Papers for Census of Population and Housing of PSA SOCD RSSOVI	RSSO-VI	Shopping (52.1b)	August	August	August	August	GoP	54,050.00	54,050.00		
	Procurement and delivery of Swivel Wall Bracket for 40" LED TV of CRASD & CRS Outlet PSA RSSOVI	RSSO-VI	Shopping (52.1b)	September	September	September	September	GoP	6,600.00	6,600.00		
	Procurement of Printing of CPH Forms for the 2020 Census of Population and Housing (CPH) Enumeration of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	414,895.00	414,895.00		Printing of various CPH Forms for the 2020 Census of Population and Housing (CPH) for Enumeration

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Prepaid Load Cards for Official use in 2018 Overall Revision and Rebasing of Regional Account of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	24,000.00	24,000.00		For Official use in 2018 Overall Revision and Rebasing of Regional Accounts
	Procurement of Umbrella for the October 2020 Consumer Expectations Survey of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	39,000.00	39,000.00		Umbrella for the October 2020 Consumer Expectations Survey (CES) Use
	Procurement of Gray (#5C5C5C) Fleece Zip Up Hoody Jacket for the October 2020 Consumer Expectations Survey of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	23,000.00	23,000.00		Hoody Jacket for the October 2020 Consumer Expectations Survey (CES) Use
	Procurement and Delivery of various ICT Equipment for Office Productivity of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	358,018.00	358,018.00		Various ICT Equipment for Office Productivity for PSA RSSO6 as approved (MITHI-ISSP)
	Procurement and Delivery of ICT Equipment (Android Television/Monitor) of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	156,000.00	156,000.00		ICT Equipment for Office Productivity for PSA RSSO6 as approved (MITHI-ISSP)
	Procurement of Printing of 2020 Census of Evaluation Survey (CES) Manuals for 2nd Level Training of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	21,400.00	21,400.00		Printing of 2020 Census of Evaluation Survey (CES) Manuals for 2nd Level Training
	Procurement of Polo Shirt for PSA Personnel and Hired Personnel for 2020 Census Evaluation Survey (CES) of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	September-October	October	October	October	GoP	34,100.00	34,100.00		Polo Shirt for PSA Personnel and Hired Personnel for 2020 Census Evaluation Survey (CES) of PSA SOCD RSSOVI
	Procurement of PPEs for the 2020 Census Evaluation Survey (CES) Operation of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	49,755.00	49,755.00		PPEs for the 2020 Census Evaluation Survey (CES) Operation of PSA SOCD RSSOVI
	Procurement of Steel Cabinets for Consumer Expectation Survey (CES) Materials of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	37,500.00	37,500.00		Steel Cabinets for Consumer Expectation Survey (CES) of PSA SOCD RSSOVI
	Procurement and delivery of various Video Equipment and Materials for the Training Room and Conference Rooms of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	49,861.00	49,861.00		Various Video Equipment and Materials for the Training Room and Conference Rooms of PSA RSSOVI
	Procurement of Bond Paper for the Reproduction of Farm Prices Survey Forms of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	10,350.00	10,350.00		For AgriStat Use Bond Paper for the Reproduction of Farm Prices Survey Forms of PSA SOCD RSSOVI
	Procurement of Printing Services for PhilSys Flyer in "Tagalog" and "Hiligaynon" Dialect of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	382,500.00	382,500.00		For PhilSys Use PhilSys Flyer in "Tagalog" and "Hiligaynon" Dialect of PSA RSSOVI

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Polo Shirt for the conduct of 2019 Annual Survey of Philippine Business and Industry and the 2019 Survey of Information and Communication Technology of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	30,450.00	30,450.00		For 2019ASPBUI Use Procurement of Polo Shirt for the conduct of 2019 Annual Survey of Philippine Business and Industry and the 2019 Survey of Information and Communication Technology of PSA RSSOVI
	Procurement of Polo Shirt for PSA Personnel and Hired Personnel for 2020 Occupational Wage Survey- Integrated Survey on Labor and Employment 2019/2020 of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	14,280.00	14,280.00		For LFS/OWS Use Polo Shirt for PSA Personnel and Hired Personnel for 2020 Occupational Wage Survey-Integrated Survey on Labor and Employment 2019/2020 of PSA SOCD
	Procurement of various Cell Cards for Regional and Provincial Statistical Office of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	18,000.00	18,000.00		For Statistical Operations Cell Cards for Regional and Provincial Statistical Office of PSA RSSOVI
	Procurement of Permanent Backdrop for the PSA RSSOVI Learning Activity Center of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	18,000.00	18,000.00		For Office Use (Training Room) Permanent Backdrop for the PSA RSSOVI Learning Activity Center of PSA RSSOVI
	Procurement and Delivery of Cleaning and Disinfectant Items for PhilSys Registration Activity of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	705,050.90	705,050.90		For PhilSys Use Cleaning and Disinfectant Items for PhilSys Registration Activity of PSA RSSOVI
	Procurement and Delivery of COVID-19 Response Items for PhilSys Registration Activity of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	941,515.00	941,515.00		For PhilSys Use COVID-19 Response Items for PhilSys Registration Activity of PSA RSSOVI
	Procurement of Supplies and Printing Materials for the conduct of PhilSys Information Education and Communication of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	20,930.00	20,930.00		For PhilSys Use Supplies and Printing Materials for the conduct of PhilSys Information Education and Communication of PSA RSSOVI
	Procurement of Prepaid Load Cards for Official Use for the July and October 2020 Round of CES of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	12,000.00	12,000.00		For CES (July and October Round) Use Prepaid Load Cards for Official Use for the July and October 2020 Round of CES of PSA SOCD RSSOVI
	Procurement of Steel Cabinets for Labor Forcey Survey (LFS) Storage of Materials, Supplies and Equipment of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	49,800.00	49,800.00		For LFS Use Steel Cabinets for Labor Forcey Survey (LFS) Storage of Materials, Supplies and Equipment of PSA SOCD RSSOVI
	Procurement of various Electrical Supplies for the installation of video equipment and materials for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	30,578.00	30,578.00		For Office Use Various Electrical Supplies for the installation of video equipment and materials for PSA RSSOVI
	Procurement of Shirt and Jogging Pants for Wellness Activities of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	30,578.00	30,578.00		For Office Use Various Electrical Supplies for the installation of video equipment and materials for PSA RSSOVI

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Shirt and Jogging Pants for Wellness Activities of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	28,900.00	28,900.00		For Wellness Activity Shirt and Jogging Pants for Wellness Activities of PSA RSSOVI
	Procurement of 2-in-1 Non-Contact Thermometer/ Alcohol Dispenser for the 2020 Census Evaluation Survey (CES) Data Processing Center of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	33,750.00	33,750.00		For 2020CPH 2-in-1 Non-Contact Thermometer/ Alcohol Dispenser for the 2020 Census Evaluation Survey (CES) Data Processing Center of PSA SOCD RSSOVI
	Procurement and Delivery of Supplies and Materials for PhilSys Pre-Registration and Registration Trainings and Activities of PSA RSSOVI	RSSO-VI	Public Bidding	November	November	December	December	GoP	80,638,026.26	75,238,026.26	5,400,000.00	Note: Short of Award Supplies and Materials for PhilSys Pre-Registration and Registration Trainings and Activities of PSA RSSOVI
	Procurement of Prepaid Load Cards for Official Use of the Regional and Provincial Focal Persons, and Support Staff of 2020 OWS-ISLE of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	6,000.00	6,000.00		For OWS-ISLE Prepaid Load Cards for Official Use of the Regional and Provincial Focal Persons, and Support Staff of 2020 OWS-ISLE
	Procurement of Desk Calendars as Token for the 2019 GRDP and GRDE Regional Dissemination Forum of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	102,000.00	102,000.00		Desk Calendars as Token for the 2019 GRDP and GRDE Regional Dissemination Forum
	Procurement of 24 port Gigabit Switch/Hub for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	6,800.00	6,800.00		For Office Use 24 port Gigabit Switch/Hub
	Procurement of Desk Pad Calendar for office personnel of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	40,000.00	40,000.00		For Office Use Desk Pad Calendar for office personnel
	Procurement of Labor and Materials for Full/Magic Tint of Window and Wind Shield for motor Vehicle Honda Civic with Plate No. SHU 684 of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	6,800.00	6,800.00		Full/Magic Tint of Window and Wind Shield (Labor and Materials)
	Procurement of Alcohol and other supplies for PPE of CRASD & SOCD PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	49,950.00	49,950.00		For Office Use Alcohol and other supplies for PPE of CRASD & SOCD
	Procurement of Executive Chair and Steel Cabinets for CRASD, PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	38,800.00	38,800.00		For Office Use Executive Chair and Steel Cabinets
	Procurement of Seat Cover for Motor Vehicle Honda Civic with Plate No. SHU 684 of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	8,500.00	8,500.00		Seat Cover for Motor Vehicle Honda Civic
	Procurement of various PPEs for Distribution for Various Data Sources and Stakeholders of 2019 GRDP and GRDE Regional Dissemination Forum of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	47,450.00	47,450.00		Various PPEs for Distribution for Various Data Sources and Stakeholders of 2019 GRDP and GRDE Regional Dissemination Forum
	Procurement of Parts and Accessories for Isuzu Crosswind with Plate Number SJX 475 for official use of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	25,650.00	25,650.00		Parts and Accessories for Isuzu Crosswind with Plate Number SJX 475

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Memo Pad of 2020 Census of Population and Housing of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	37,500.00	37,500.00		For 2020CPH Use Memo Pad of 2020 Census of Population and Housing
	Procurement of Prepaid Load Cards for Official Use for the Regional Data Dissemination of 2018 CPBI of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	5,000.00	5,000.00		Prepaid Load Cards for Official Use for the Regional Data Dissemination of 2018 CPBI
	Procurement of Bag as Publicity Materials for 2020 Census of Population and Housing (CPH) of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	40,000.00	40,000.00		For 2020CPH Use Bag as Publicity Materials for 2020 Census of Population and Housing (CPH)
	Procurement of Portable Air Conditioner for Office Use of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	44,700.00	44,700.00		Portable Air Conditioner for Office Use
	Procurement of Water Dispenser for Office and Processing Room of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	30,000.00	30,000.00		Water Dispenser for Office and Processing Room
	Procurement of Materials and Labor for the Installation of Sapporo Folding Door of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	14,900.00	14,900.00		Materials and Labor for the Installation of Sapporo Folding Door
	Procurement of Photoshoot Services for the Employees for Official Use of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	9,000.00	9,000.00		Photoshoot Services for the Employees for Official Use
	Procurement of Desk Pad Calendar with 2020 Census of Population and Housing Logo of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	45,000.00	45,000.00		Desk Pad Calendar with 2020 Census of Population and Housing Logo
	Procurement of Various Supplies for the 2020 CPH Post-Enumeration Activities of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	30,800.00	30,800.00		Various Supplies for the 2020 CPH Post-Enumeration Activities
	Procurement of Safety Materials for 2020 Census of Population and Housing (CPH) of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	35,000.00	35,000.00		Safety Materials for 2020 Census of Population and Housing (CPH) of PSA SOCD RSSOVI
	Procurement of Customized Ball pens as Tokens to Various Stakeholders of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	20,000.00	20,000.00		Customized Ball pens as Tokens to Various Stakeholders of PSA SOCD RSSOVI
	Procurement of PhilSys Polo Shirt and Tote Bag of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	49,500.00	49,500.00		For PhilSys Use PhilSys Polo Shirt and Tote Bag of PSA SOCD RSSOVI
	Procurement of Prepaid Load Cards for Official Use for PhilSys Communication and Monitoring of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	45,000.00	45,000.00		For PhilSys Use Prepaid Load Cards for Official Use for PhilSys Communication and Monitoring of PSA SOCD RSSOVI
	Procurement of Anti-Microbial System Fogging Solution for use in the Disinfection during the COVID-19 pandemic of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	30,000.00	30,000.00		Anti-Microbial System Fogging Solution for use in the Disinfection during the COVID-19 pandemic of PSA RSSOVI

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Tarpaulin materials for the fabrication of tent roof in the garage area of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	18,600.00	18,600.00		Tarpaulin materials for the fabrication of tent roof in the garage area of PSA RSSOVI
	Procurement of Various Supplies for PhilSys, PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	48,280.00	48,280.00		For PhilSys Use Various Supplies for PhilSys, PSA RSSOVI
	Procurement and Installation of PSA Lighted Signage for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	48,800.00	48,800.00		Installation of PSA Lighted Signage for PSA RSSOVI
	Procurement of Acrylic Opaque White Board and PSA Logo of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	49,100.00	49,100.00		Acrylic Opaque White Board and PSA Logo of PSA SOCD RSSOVI
	Procurement of Window Roller Blinds for the Office of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	46,866.90	46,866.90		Window Roller Blinds for the Office of PSA SOCD RSSOVI
	Procurement of Printing Services for Additional PhilSys Flyer in "Tagalog" and	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	47,500.00	47,500.00		Printing Services for Additional PhilSys Flyer in "Tagalog" and "Hiligaynon" Dialect of PSA RSSOVI
	Procurement of Air Purifier for PPE of Agstat Activities for Office Use of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	45,900.00	45,900.00		Air Purifier for PPE of Agstat Activities for Office Use of PSA SOCD RSSOVI
	Procurement of Amplifier for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	17,800.00	17,800.00		Amplifier for PSA RSSOVI
	CATERING SERVICES											
	Procurement of Catering Service for the conduct of Mid-Year Assessment and Performance Review for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement	July	July	July	July	GoP	17,050.00	17,050.00		Changed in the mode of procurement from procurement of venue, meals and accommodation (53.10) to small value procurement-catering services (53.9). This is due to pandemic
	Procurement of Meals for the conduct of 2020 Census of Population and Housing Virtual Press Conference of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement	August	August	August	August	GoP	22,000.00	22,000.00		
	Procurement of Catering Services for the conduct of DeCAP Virtual Training on Feedback Preparation for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement	August-September	August-September	August-September	August-September	GoP	16,500.00	16,500.00		
	Procurement of Meals for the conduct of Census Evaluation Survey (CES) Virtual Task Force Training of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement	September	September	September	September	GoP	16,500.00	16,500.00		Census Evaluation Survey (CES) Virtual Task Force Training Sept. 30 - Oct. 2, 2020
	Procurement of Catering Service for the Introduction of New COA Audit Team Leader (ATL) and Turnover Ceremony for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement	October	October	October	October	GoP	16,500.00	16,500.00		Introduction of New COA Audit Team Leader (ATL) and Turnover Ceremony for PSA RSSOVI November 3, 2020
	Procurement of Meals for the conduct of Dialogue with NEDA re 2017-2019 Regional Accounts of the Philippines of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement/Catering Service	November	November	November	November	GoP	6,600.00	6,600.00		Dialogue with NEDA re 2017-2019 Regional Accounts of the Philippines of PSA SOCD RSSOVI November 9, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Meals for the conduct of Presentation of Regional Directors to National Statistician of 2017-2019 Regional Accounts of the Philippines of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement/Catering Service	November	November	November	November	GoP	6,600.00	6,600.00		Presentation of Regional Directors to National Statistician of 2017-2019 Regional Accounts of the Philippines of PSA SOCD RSSOVI November 11, 2020
	Procurement of Meals for the conduct of Regional Dissemination Forum for the 2019 Performance of the Economy of Western Visayas of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement/Catering Service	November	November	November	November	GoP	22,000.00	22,000.00		Regional Dissemination Forum for the 2019 Performance of the Economy of Western Visayas November 23, 2020
	Procurement of Snacks for the conduct of Training on the Data System Java Version for the Generation of Consumers Price Index (CPI) of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement/Catering Service	November	November	November	November	GoP	5,280.00	5,280.00		Training on the Data System Java Version for the Generation of Consumers Price Index (CPI) of PSA SOCD RSSOVI November 24,-25 2020
	Procurement of Meals for the conduct of Post Evaluation of the Regional Dissemination Forum on the 2019 Performance of the Economy of Western Visayas of PSA SOCD	RSSO-VI	NP-Small Value Procurement/Catering Service	November	November	November-December	November-December	GoP	6,600.00	6,600.00		Post Evaluation of the Regional Dissemination Forum on the 2019 Performance of the Economy of Western Visayas of PSA SOCD December 7, 2020
	VENUE, MEALS & ACCOMMODATION/ OFFICE SPACE											
	Procurement of Lease of Venue, Meals and Accommodation for the conduct of 2nd Level Training on Census Evaluation Survey of PSA SOCD RSSOVI	RSSO-VI	NP-Lease of Venue (53.10)/ Privately-Owned Property	September	September	September-October	September-October	GoP	236,650.00	236,650.00		Census Evaluation Survey 2nd Level Training of PSA SOCD RSSOVI October 5-9, 2020
	Procurement of Lease of Venue, Meals and Accommodation for the conduct of 2nd Level Training on 2019 Annual Survey of Philippine Business and Industry and 2019 Survey of Information and Communication Technology of PSA SOCD RSSOVI	RSSO-VI	NP-Lease of Venue (53.10)/ Privately-Owned Property	October	October	October	October	GoP	104,700.00	104,700.00		2019 Annual Survey of Philippine Business and Industry and 2019 Survey of Information and Communication Technology 2nd Level Training of PSA SOCD RSSOVI October 11-14, 2020
	Procurement of Accommodation and Dinner for the conduct of Presentation of Regional Directors to National Statistician of 2017-2019 Regional Accounts of the Philippines of	RSSO-VI	NP-Lease of Venue (53.10)/ Privately-Owned Property	November	November	November	November	GoP	9,500.00	9,500.00		Presentation of Regional Directors to National Statistician of 2017-2019 Regional Accounts of the Philippines November 11-12, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Venue, Meals and Accommodation for the conduct of 2020 Census Evaluation Survey (CES) Processing, 2nd Level Training of PSA SOCD RSSOVI	RSSO-VI	NP-Lease of Venue (53.10)/ Privately-Owned Property	November	November	November	November	GoP	103,930.00	103,930.00		Venue, Meals and Accommodation for the conduct of 2020 Census Evaluation Survey (CES) Processing, 2nd Level Training of PSA SOCD RSSOVI November 25-27, 2020
SECURITY SERVICES												
	Procurement of One (1) year (January 1, 2021 - December 31, 2021) Security Services for PSA RSSOVI and its Provincial Offices	RSSO-VI	Public Bidding	November	December	December	December	GoP	5,002,266.60	5,002,266.60		Re-Bidding for One (1) year (January 1, 2021 - December 31, 2021) Security Services for PSA RSSOVI and its Provincial Offices (Modification on ABC and other Requirements)
PSA AKLAN												
SUPPLIES AND MATERIALS												
	Procurement and Delivery of Tarpaulin for use on 2020 CPH 3rd and 4th Level Training and Information Dissemination of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	Gop	6,300.00	6,300.00		
	Procurement of Alcohol for PPE during the 2020 Census of Population and Housing (CPH) 4th Level Training of PSA Aklan	PSA AKLAN	Shopping (52.1b)	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	Gop	13,000.00	13,000.00		
	Procurement and delivery of Steel Rack for 2020 CPH Manual and Machine Processing for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	Gop	43,500.00	43,500.00		
	Procurement and delivery of various office supplies for 2020 CPH for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	Aug	Aug	Aug	Aug	Gop	49,640.00	49,640.00		
	Procurement and delivery of various office supplies for CPH of PSA Aklan	PSA AKLAN	Shopping (52.1b)	October	October	October	October	Gop	49,875.30	49,875.30		Various office supplies for CPH of PSA Aklan
	Procurement of Polo Shirt for the Provincial Planning Workshop for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	November	November	November	November	Gop	9,025.00	9,025.00		Polo Shirt for the Provincial Planning Workshop for PSA Aklan
	Procurement and delivery of Airconditioner units for 2020 CPH Machine Processing of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	November	November	November	November	Gop	29,800.00	29,800.00		For 2020CPH Use (Machine Processing) Airconditioner units for 2020 CPH Machine Processing of PSA Aklan
	Procurement of Bill Counter for Disbursing Officer use of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	November	November	November	November	Gop	6,950.00	6,950.00		For Office Use Bill Counter for Disbursing Officer use of PSA Aklan
	Procurement of Internet Accessories for 2020 CPH Machine Processing of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	5,250.00	5,250.00		For 2020CPH Use Internet Accessories for 2020 CPH Machine Processing of PSA Aklan
	Procurement for Provision and Installation of various Indoor Signages of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	24,640.00	24,640.00		Installation of various Indoor Signages of PSA Aklan
	Procurement of Sprayer for use in the disinfection of PSA Office and Manual Processing Area of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	3,800.00	3,800.00		For Office Use Sprayer for use in the disinfection of PSA Office and Manual Processing Area of PSA Aklan

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Folding Multi-Purpose Table of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	49,600.00	49,600.00		For Office Use Folding Multi-Purpose Table
	Procurement and delivery of Steel Rack for 2020 Census of Population and Housing (CPH) Machine Processing of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	43,500.00	43,500.00		For 2020CPH Use Steel Rack for 2020 Census of Population and Housing (CPH) Machine Processing
	Procurement and installation of Polycarbonate Canopy (Extension of 5.5 meters from existing Canopy) of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	49,500.00	49,500.00		Installation of Polycarbonate Canopy (Extension of 5.5 meters from existing Canopy)
	Procurement of Computer Peripherals/Accessories for 2020 CPH Machine Processing for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	49,600.00	49,600.00		For 2020CPH Use Computer Peripherals/Accessories for 2020 CPH Machine Processing
	Procurement and delivery of various regular office supplies for 2020 CPH for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	49,584.10	49,584.10		For 2020CPH Use Various regular office supplies for 2020 CPH for PSA Aklan
	Procurement of Medical Cabinet for emergency use of personnel of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	1,900.00	1,900.00		Medical Cabinet for emergency use of personnel of PSA Aklan
	Procurement of Mixer Amplifier for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	7,700.00	7,700.00		Mixer Amplifier for PSA Aklan
	Procurement of Face Mask for CPH Machine Processing use of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	40,000.00	40,000.00		Face Mask for CPH Machine Processing use of PSA Aklan
	Procurement and delivery of Multi-Purpose Chair Stackable for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	45,000.00	45,000.00		Multi-Purpose Chair Stackable for PSA Aklan
	Procurement and delivery of Disposable Face Mask for use on various Statistical Activities of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	48,750.00	48,750.00		Disposable Face Mask for use on various Statistical Activities of PSA Aklan
	Procurement of Digital Duplicator for PSA Aklan for PhilSys Use	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	220,000.00		220,000.00	For PhilSys Use Procurement of Digital Duplicator for PSA Aklan for PhilSys Use
	Procurement and delivery of Office Table for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	44,700.00	44,700.00		For PhilSys Use Office Table for PSA Aklan
	Procurement and delivery of Aircon for PhilSys Office and PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	579,000.00		579,000.00	For PhilSys Use Aircon for PhilSys Office and PSA Aklan
	Procurement of 2020 CPH Other Supplies for Wellness of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	20,900.00	20,900.00		For 2020CPH Use Other Supplies for Wellness of PSA Aklan
	Procurement and delivery of Gang Chair for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	49,500.00	49,500.00		Gang Chair for PSA Aklan
	Procurement of Polo Shirt with Logo for PhilSys Information Dissemination of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	40,000.00	40,000.00		For PhilSys Use Polo Shirt with Logo for PhilSys Information Dissemination of PSA Aklan
	Procurement and delivery of Lateral Steel Cabinet for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	December	December	December	December	Gop	44,700.00	44,700.00		For Office Use Lateral Steel Cabinet for PSA Aklan
	CATERING SERVICES											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Catering Service for the conduct of 2020 CPH Manual Processing 3rd Level Training of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Catering	October	October	October	October	GoP	60,750.00	60,750.00		2020 CPH Manual Processing 3rd Level Training October 22-24, 2020
	Procurement of Catering Service for the conduct of Training on 2020 CPH Machine Processing of PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Catering	December	December	December	December	GoP	33,750.00	33,750.00		2020 CPH Machine Processing 3rd Level Training
	Procurement of Catering Service for the conduct of Meeting of ANS Fred Sollesta with MCR in the Province of Aklan for PhilSys and Civil Registration Matters for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Catering	December	December	December	December	GoP	10,000.00	10,000.00		Catering Service for the conduct of Meeting of ANS Fred Sollesta with MCR in the Province of Aklan for PhilSys and Civil Registration Matters
	VENUE, MEALS & ACCOMMODATION/ OFFICE SPACE											
PSA ANTIQUE												
	SUPPLIES AND MATERIALS											
	Procurement of Tarpaulin for 2020 Census of Population and Housing 4th Level Training for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Shopping	Aug	Aug	Aug	Aug	GoP	22,500.00	22,500.00		Tarpaulin for 2020 Census of Population and Housing 4th Level Training for PSA Antique
	Procurement and delivery of various office supplies and materials for PPE of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Shopping	Aug	Aug	Aug	Aug	GoP	25,475.00	25,475.00		Tarpaulin for 2020 Census of Population and Housing 4th Level Training for PSA Antique
	Procurement of Printing and Binding of Policies and Guidelines Manual and Pre-Registration Work Instructions Manual for PhilSys of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	September	September	September	September	GoP	42,157.50	42,157.50		Printing and Binding of Policies and Guidelines Manual and Pre-Registration Work Instructions Manual for PhilSys of PSA Antique
	Procurement and delivery of Alcohol for PhilSys use of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	September	September	September	September	GoP	42,157.50	42,157.50		Alcohol for PhilSys use of PSA Antique
	Procurement and delivery of Face Mask and Face Shield for PhilSys use as PPE for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	October	October	October	October	GoP	49,700.00	49,700.00		For PhilSys use Face Mask and Face Shield for PhilSys use as PPE for PSA Antique
	Procurement and delivery of Computer Table for CPH Machine Processing of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	November	November	November	November	GoP	47,000.00	47,000.00		For 2020CPH use (Machine Processing) Computer Table for CPH Machine Processing of PSA Antique
	Procurement of various Tarpaulins for PhilSys of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	November	November	November	November	GoP	46,075.00	46,075.00		For PhilSys Use Various Tarpaulins for PhilSys of PSA Antique
	Procurement and delivery of Industrial Stand Fan for PhilSys of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	November	November	November	November	GoP	48,000.00	48,000.00		For PhilSys Use Industrial Stand Fan for PhilSys of PSA Antique

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement and delivery of Electric Stand Fan and Water Dispenser for 2020 for CPH of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	November	November	November	November	GoP	46,994.00	46,994.00		For 2020CPH Use Electric Stand Fan and Water Dispenser for 2020 for CPH of PSA Antique
	Procurement of Printing of Appointment Slip, Riso Printing of Health Form Survey, Book Binding Services and materials for PhilSys use of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	92,362.50	92,362.50		For PhilSys Use Printing of Appointment Slip, Riso Printing of Health Form Survey, Book Binding Services and materials for PhilSys use
	Procurement and delivery of Gang Chair for use in the PhilSys Registration Center of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	79,900.00	79,900.00		For PhilSys Use Gang Chair for use in the PhilSys Registration Center
	Procurement and delivery of various regular office supplies for PhilSys of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	98,734.50	98,734.50		For PhilSys Use Various regular office supplies for PhilSys Use
	Procurement of Globe at Home Prepaid Wifi for PhilSys Registration use of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	79,900.00	79,900.00		For PhilSys Use Gang Chair for use in the PhilSys Registration Center
	Procurement of T-Shirt for PhilSys Pre-Registration Team of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	9,000.00	9,000.00		For PhilSys Use T-Shirt for PhilSys Pre-Registration Team of PSA Antique
	Procurement of various ICT supplies for CPH Machine Processing of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	49,000.00	49,000.00		For2020CPH Use Various ICT supplies for CPH Machine Processing of PSA Antique
	Procurement of Biometric Finger Print Machine for PhilSys of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	15,000.00	15,000.00		For PhilSys Use Biometric Finger Print Machine for PhilSys of PSA Antique
	Procurement and delivery of Digital Duplicator for PhilSys of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	220,000.00		220,000.00	For PhilSys Use Digital Duplicator for PhilSys of PSA Antique
	Procurement and delivery of 3 Tonner Standing Aircon with installation for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	170,000.00		170,000.00	For PhilSys Use 3 Tonner Standing Aircon with installation for PSA Antique
	Procurement and delivery of Tables and Chairs for PhilSys of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	180,000.00	180,000.00		For PhilSys Use Tables and Chairs for PhilSys of PSA Antique
	Procurement of T-Shirt for PhilSys Registration Team of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	49,600.00	49,600.00		For PhilSys Use T-Shirt for PhilSys Registration Team of PSA Antique
	Procurement of Closed-circuit television (CCTV) for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	43,900.00	43,900.00		For Office Use Closed-circuit television (CCTV) for PSA Antique
	Procurement of various Information and Communication Technology (ICT) Supplies for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	41,200.00	41,200.00		For Office Use various Information and Communication Technology (ICT) Supplies for PSA Antique
	Procurement of Extension Cord for PhilSys use of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	48,168.00	48,168.00		For PhilSys Use Extension Cord for PhilSys use of PSA Antique
	Procurement of PLDT Home Wifi for PhilSys use of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	13,000.00	13,000.00		For PhilSys Use PLDT Home Wifi for PhilSys use of PSA Antique

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement and delivery of Tables and Chairs for PhilSys of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	180,000.00	180,000.00		For PhilSys Use Tables and Chairs for PhilSys of PSA Antique
	Procurement of Personal Protective Equipment (PPE) for surveys and office use of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement	December	December	December	December	GoP	49,000.00	49,000.00		Personal Protective Equipment (PPE) for surveys and office use of PSA Antique
	CATERING SERVICES											
	Procurement of Catering Services for the conduct of 3rd Level PhilSys Training for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Catering	September	September	September	September	GoP	16,000.00	16,000.00		
	Procurement of Venue, Meals and Accommodation for the conduct of PhilSys Training for Pre-Registration with two (2) classes (Batch 1 & 2) for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Catering	September	September	September	September	GoP	16,000.00	16,000.00		
	Procurement of Catering Service for the conduct of Onboarding for PhilSys of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Catering	September	September	September-October	September-October	GoP	49,600.00	49,600.00		Onboarding for PhilSys of PSA Antique October 6, 2020
	Procurement of Catering Service for the conduct of Data Dissemination on Virtual Statistics and PhilSys Orientation for PSA and MCRO of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Catering	October	October	October	October	GoP	18,000.00	18,000.00		Data Dissemination on Virtual Statistics and PhilSys Orientation for PSA and MCRO of PSA Antique October 16, 2020
	Procurement of Catering Service for the conduct of CPH Manual Processing Training of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Catering	October	October	October	October	GoP	67,500.00	67,500.00		Data Dissemination on Virtual Statistics and PhilSys Orientation for PSA and MCRO of PSA Antique October 20-23, 2020
	Procurement of Catering Service for the conduct of PhilSys Task Force Training for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Catering	November	November	November	November	GoP	12,000.00	12,000.00		PhilSys Task Force Training for PSA Antique November 12-14, 2020
	Procurement of Catering Service for the conduct of 2020 CPH Machine Processing Training of PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Catering	November	December	December	December	GoP	42,000.00	42,000.00		2020 CPH Machine Processing Training of PSA Antique December 9-11, 2020
	VENUE, MEALS & ACCOMMODATION/ OFFICE SPACE											
	Procurement of Venue, Meals and Accommodation for the conduct of PhilSys Training for Pre-Registration with two (2) classes (Batch 1 & 2) for PSA Antique	PSA ANTIQUE	NP-Lease of Venue (53.10)/ Privately-Owned Property	September	September	September	September	GoP	750,000.00	750,000.00		PhilSys Training for Pre-Registration with two (2) classes (Batch 1 & 2) for PSA Antique Batch 1 - Sept. 27-29 Batch 2 - Oct. 1-3
	Procurement Meals and Accommodation for the conduct of Interview of Applicants for PSA Antique	PSA ANTIQUE	NP-Lease of Venue (53.10)/ Privately-Owned Property	October	October	October	October	GoP	21,300.00	21,300.00		Meals and Accommodation for the conduct of Interview of Applicants Oct. 22-23, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Venue, Meals and Accommodation for the conduct of PhilSys Registration Team Provincial Training (Batch 1 & 2) for PSA Antique	PSA ANTIQUE	NP-Lease of Venue (53.10)/ Privately-Owned Property	November	November	November	November	GoP	1,326,800.00	1,326,800.00		PhilSys Registration Team Provincial Training (Batch 1 & 2) for PSA Antique November 16-21, 2020 (Batch 1 & 2)
	Procurement of Venue, Meals and Accommodation for the conduct of Onboarding PhilSys Registration Team for PSA Antique	PSA ANTIQUE	NP-Lease of Venue (53.10)/ Privately-Owned Property	November	November	November	November	GoP	126,750.00	126,750.00		Venue, Meals and Accommodation for the conduct of Onboarding PhilSys Registration Team for PSA Antique November 25, 2020
PSA CAPIZ												
SUPPLIES AND MATERIALS												
	Procurement of Window Type Aircon and Stand Fan for use in 2020 CPH for PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	October	October	October	October	GoP	18,550.00	18,550.00		Printer Multi Function Color Inkjet for printing of CPH Maps
	Procurement and delivery of various office supplies for use in printing of PhilSys Pre-Registration materials and form of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	October	October	October	October	GoP	49,650.00	49,650.00		For PhilSys Use Various office supplies for use in printing of PhilSys Pre-Registration materials and form of PSA Capiz
	Procurement of Printing of Forms (Appointment Slip and Appointment Scheduler) for PhilSys Pre-Registration of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	October	October	October	October	GoP	47,560.00	47,560.00		For PhilSys Use Printing of Forms (Appointment Slip and Appointment Scheduler) for PhilSys Pre-Registration of PSA Capiz
	Procurement of Office Supplies for 2020 Census of Population and Housing Manual Processing of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	October	October	October	October	GoP	49,460.00	49,460.00		For 2020 CPH Use Office Supplies for 2020 Census of Population and Housing Manual Processing of PSA Capiz
	Procurement of Office Steel Rack for use in 2020 CPH for PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	October-November	October-November	October-November	October-November	GoP	34,000.00	34,000.00		For 2020 CPH Use Office Steel Rack for use in 2020 CPH for PSA Capiz
	Procurement of Face Mask for Use in the PhilSys Registration Step 2 for PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	November	November	November	November	GoP	48,750.00	48,750.00		For PhilSys Use Face Mask for Use in the PhilSys Registration Step 2 for PSA Capiz
	Procurement of Polo Shirts for use in the PhilSys Registration Step 1 of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	19,760.00	19,760.00		For PhilSys Use Polo Shirts for use in the PhilSys Registration Step 1 of PSA Capiz
	Procurement of Office Sofa and Steel Rack for use in 2020 CPH Machine Processing Center for PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	40,500.00	40,500.00		For 2020CPH Use Office Sofa and Steel Rack for use in 2020 CPH Machine Processing Center for PSA Capiz
	Procurement of Office Supplies (ICT) for 2020 Census of Population and Housing Manual Processing of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	47,900.00	47,900.00		For 2020CPH Use Office Supplies (ICT) for 2020 Census of Population and Housing Manual Processing

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Printing Services for Health Declaration and Appointment Slip for PhilSys Registration of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	45,100.00	45,100.00		For PhilSys Use Printing Services for Health Declaration and Appointment Slip for PhilSys Registration
	Procurement of Electrical Supplies for PhilSys Registration Centers for PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	37,490.00	37,490.00		For PhilSys Use Electrical Supplies for PhilSys Registration Centers for PSA Capiz
	Procurement of Electrical Supplies for PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	34,000.00	34,000.00		Electrical Supplies for PhilSys Registration Centers for PSA Capiz
	Procurement of delivery and Installation of Air Conditioning Units for PhilSys Registration Center and Provincial Office of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	550,000.00		550,000.00	For PhilSys Use Installation of Air Conditioning Units for PhilSys Registration Center and Provincial Office of PSA Capiz
	Procurement and delivery of Polo Shirt for use in PhilSys Registration of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	112,000.00	112,000.00		For PhilSys Use Polo Shirt for use in PhilSys Registration of PSA Capiz
	Procurement and Delivery of Photo Copier Machine for use in PhilSys Registration Center of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	80,000.00		80,000.00	For PhilSys Use Photo Copier Machine for use in PhilSys Registration Center of PSA Capiz
	Procurement of PPE for use of 2020 CPH Manual and Machine Processors for PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	49,500.00	49,500.00		For 2020CPH Use PPE for use of 2020 CPH Manual and Machine Processors for PSA Capiz
	Procurement of Polo Shirts for use by PhilSys Registration Step 2 Supervisors of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	49,600.00	49,600.00		For PhilSys Use Polo Shirts for use by PhilSys Registration Step 2 Supervisors of PSA Capiz
	Procurement of Inkjet Printer for reproduction of CPH Forms for PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	34,500.00	34,500.00		For 2020CPH Use Inkjet Printer for reproduction of CPH Forms for PSA Capiz
	Procurement of Digital Camera for Office Documentation for PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	29,895.00	29,895.00		For Office Use Digital Camera for Office Documentation for PSA Capiz
	Procurement of Polo Shirts for use by PhilSys 2021 Pre-Registration Personnel of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Shopping	December	December	December	December	GoP	49,500.00	49,500.00		For PhilSys Use Polo Shirts for use by PhilSys 2021 Pre-Registration Personnel of PSA Capiz
	CATERING SERVICES											
	Procurement of Catering Services for Participants in attending the PhilSys Task Force Training of PSA Capiz	PSA CAPIZ	NP-Small Value Procurement\Catering	September	September	September	September	GoP	20,000.00	20,000.00		Installation of Various Indoos Signages of PSA Capiz
	VENUE, MEALS & ACCOMMODATION											
	Procurement of Hotel Accommodation for 2020 Census of Population and Housing Assessment Meeting with CAS of PSA Capiz	PSA CAPIZ	NP-Lease of Venue (53.10)/ Privately-Owned Property	September	September	September	September	GoP	68,800.00	68,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Hotel Accommodation and Meals for PhilSys Provincial Training of PSA Capiz	PSA CAPIZ	NP-Lease of Venue (53.10)/ Privately-Owned Property	September	September	September	September	GoP	881,000.00	881,000.00		PhilSys (Step-1) Provincial Training of PSA Capiz Sept. 28-30 & Oct. 1-3, 2020
	Procurement of Hotel Accommodation and Meals for 2020 Census of Population and Housing Manual Processing Second Level Training of PSA Capiz	PSA CAPIZ	NP-Lease of Venue (53.10)/ Privately-Owned Property	October	October	October	October	GoP	233,000.00	233,000.00		2020 Census of Population and Housing Manual Processing Second Level Training of PSA Capiz October 21-23, 2020
	Procurement of Hotel Accommodation and Meals for PhilSys Provincial Training of PSA Capiz	PSA CAPIZ	NP-Lease of Venue (53.10)/ Privately-Owned Property	November	November	November	November	GoP	1,423,700.00	1,423,700.00		PhilSys Provincial Training of PSA Capiz November 16-18, November 19-21, November 22-24, 2020
	Procurement of Hotel Accommodation and Meals for PhilSys Registration Provincial Level Training (Additional for the Onboarding of Registration Devices and Operators) of PSA Capiz	PSA CAPIZ	NP-Lease of Venue (53.10)/ Privately-Owned Property	November	November	November	November	GoP	103,200.00	103,200.00		PhilSys Registration Provincial Level Training (Additional for the Onboarding of Registration Devices and Operators) of PSA Capiz November 24, 2020
	Procurement of Venue, Meals and Accommodation for the conduct of 2nd Level Training for 2020 CPH Machine Processing of PSA Capiz	PSA CAPIZ	NP-Lease of Venue (53.10)/ Privately-Owned Property	November	December	December	December	GoP	198,040.00	198,040.00		Venue, Meals and Accommodation for the conduct of 2nd Level Training for 2020 CPH Machine Processing of PSA Capiz November 24, 2020
	Procurement of Venue, Meals and Accomplishment for the conduct of Civil Registrars Association Meeting with OIC-ANS Fred Sollesta of PSA Capiz	PSA CAPIZ	NP-Lease of Venue (53.10)/ Privately-Owned Property	December	December	December	December	GoP	32,500.00	32,500.00		Venue, Meals and Accomplishment for the conduct of Civil Registrars Association Meeting with OIC-ANS Fred Sollesta December 17, 2020
	Procurement of Venue, Meals and Accommodation for the conduct of 2020 CPH Manual and Machine Processors Debriefing of PSA Capiz	PSA CAPIZ	NP-Lease of Venue (53.10)/ Privately-Owned Property	December	December	December	December	GoP	135,770.00	135,770.00		Venue, Meals and Accommodation for the conduct of 2020 CPH Manual and Machine Processors Debriefing of PSA Capiz December 28-29, 2020
PSA ILOILO												
SUPPLIES AND MATERIALS												
	Procurement of Ethyl Alcohol for PSA Iloilo Enumerators for the conduct of 2020 Census of Population and Housing (CPH)	PSA ILOILO	NP-Small Value Procurement\Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	25,000.00	25,000.00		
	Procurement of Infrared Thermal Scanner for 2020 Census of Population and Housing (CPH) 3rd Level and 4th Level Training of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement\Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	32,500.00	32,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Cloth Face Mask for PSA Iloilo Provincial Statistical Office Participants on 2020 Census of Population and Housing (CPH) 3rd Level Training	PSA ILOILO	NP-Small Value Procurement\Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	27,500.00	27,500.00		
	Procurement of Face Shield for PSA Iloilo Provincial Statistical Office Participants of 2020 Census of Population and Housing (CPH) 3rd Level Training	PSA ILOILO	NP-Small Value Procurement (53.9)	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	27,500.00	27,500.00		
	Procurement of Tarrpaulin with Print of PSA Iloilo for 2020 Census of Population and Housing (CPH) Information, Education and Campaign (IEC) Materials for LGU's, Training Center Backdrop, IPSO Personnel's Car Streamer/Drop	PSA ILOILO	NP-Small Value Procurement\Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	81,450.00	81,450.00		
	Procurement and Delivery of Regular Administrative, Statistical and 2020 CPH Supplies of PSA Iloilo	PSA ILOILO	Shopping (52.1b)	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	182,625.00	182,625.00		
	Procurement of Bond Paper for Administrative Related Documents of 2020 Census of Population and Housing (CPH) of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement\Shopping	Aug	Aug	Aug	Aug	GoP	24,640.00	24,640.00		
	Procurement of Ethyl Alcohol as Personal Protective Supplies for 2020 Census of Population and Housing (2020 CPH) 1st Week Enumeration of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	August-September	August-September	August-September	August-September	GoP	24,000.00	24,000.00		
	Procurement of Table Shield for Front Desk of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	August-September	August-September	August-September	August-September	GoP	5,300.00	5,300.00		
	Procurement of Infrared Thermal Scanner for 2020 Census of Population and Housing (CPH) Enumeration of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	August-September	August-September	August-September	August-September	GoP	31,200.00	31,200.00		
	Procurement of Cloth Face Mask for PhilSys Registration Team of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	August-September	August-September	August-September	August-September	GoP	48,000.00	48,000.00		
	Procurement of IT Supplies for 2020 Census of Population and Housing (2020 CPH) of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	31,250.00	31,250.00		
	Procurement and Delivery of Regular Administrative, Statistical and 2020 CPH Supplies of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	61,580.00	61,580.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Table Shield with Installation for Civil Registration Front Desks of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	6,200.00	6,200.00		
	Procurement of Audio Equipments for the conduct of 2020 Census of Population and Housing (2020 CPH) Information, Education and Campaign (IEC) Equipment of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	29,640.00	29,640.00		For 2020 Census of Population and Housing (2020 CPH) Information, Education and Campaign (IEC) Use
	Procurement of Risograph Reproduction of Policies and Guidelines Manual for Philippine Identification System (PhilSys) of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	48,488.00	48,488.00		
	Procurement of ID Maker for Reproduction of ID for PhilSys of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	8,400.00	8,400.00		For PhilSys Use
	Procurement of Risograph and Reproduction of Philippine Identification System (PhilSys) Pre-Registration Administrative Forms of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	49,977.00	49,977.00		For PhilSys Use
	Procurement of Installation Service and Materials of Two Units Floor Mounted Aircon for 2020 CPH Manual and Machine Processing of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	28,200.00	28,200.00		Installation Service and Materials of Two Units Floor Mounted Aircon for 2020 CPH Manual and Machine Processing of PSA Iloilo
	Procurement of Reproduction of 2020 Census of Population and Housing (2020 CPH) Data Processing Manuals for the 2nd Level Training of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	16,900.00	16,900.00		2020 Census of Population and Housing (2020 CPH) Data Processing Manuals for the 2nd Level Training
	Procurement of Lace for ID of Philippine Identification System (PhilSys) Pre-Registration and Registration Team of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	27,000.00	27,000.00		For PhilSys Use Lace for ID of Philippine Identification System (PhilSys) Pre-Registration and Registration Team
	Procurement of Face Shield for PSA Iloilo Provincial Statistical Office Personnel and AgStat Regular Hire Statistical Researchers	PSA ILOILO	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	15,000.00	15,000.00		Face Shield for PSA Iloilo Provincial Statistical Office Personnel and AgStat Regular Hire Statistical Researchers
	Procurement of Air Cooler 2020 Census of Population and Housing (2020 CPH) Manual and Machine Processing of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	40,800.00	40,800.00		Air Cooler 2020 Census of Population and Housing (2020 CPH) Manual and Machine Processing
	Procurement of Sticker Paper for Philippine Identification System (PhilSys) Pre-Registration Materials of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	46,800.00	46,800.00		For PhilSys Use Sticker Paper for Philippine Identification System (PhilSys) Pre-Registration Materials of PSA Iloilo

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Printer for Philippine Identification System (PhilSys) Pre-Registration Materials of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	October-November	October-November	October-November	October-November	GoP	18,600.00	18,600.00		For PhilSys Use Printer for Philippine Identification System (PhilSys) Pre-Registration Materials of PSA Iloilo
	Procurement of Electrical Supplies for 3rd Floor 2020 CPH Data Processing Rooms of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	5,628.00	5,628.00		For 2020CPH Use Electrical Supplies for 3rd Floor 2020 CPH Data Processing Rooms of PSA Iloilo
	Procurement of Polo Shirt for Philippine Identification System (PhilSys) Pre-Registration Team of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	190,950.00	190,950.00		For PhilSys Use Polo Shirt for Philippine Identification System (PhilSys) Pre-Registration Team of PSA Iloilo
	Procurement of Reproduction of PhilSys Registration Work Instruction and Policies and Guidelines Manual of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	154,100.00	154,100.00		For PhilSys Use Reproduction of PhilSys Registration Work Instruction and Policies and Guidelines Manual of PSA Iloilo
	Procurement of Risograph Reproduction of PhilSys Administrative Forms of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	18,050.00	18,050.00		For PhilSys Use Risograph Reproduction of PhilSys Administrative Forms of PSA Iloilo
	Procurement of Rubberized Underbody Coating and Buffing of PSA Vehicle (Isuzu DMAX) of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	10,500.00	10,500.00		Rubberized Underbody Coating and Buffing of PSA Vehicle (Isuzu DMAX) of PSA Iloilo
	Procurement of Prepaid Wifi for Philippine Identification System's Registration Centers of Cities/Municipalities of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	48,000.00	48,000.00		For PhilSys Use Prepaid Wifi for Philippine Identification System's Registration Centers of Cities/Municipalities of PSA Iloilo
	Procurement of Office Supplies for (Philippine Identification System) PhilSys Pre-Registration of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	384,746.00	384,746.00		For PhilSys Use Office Supplies for (Philippine Identification System) PhilSys Pre-Registration of PSA Iloilo
	Procurement of Bond Paper for Philippine Identification System's Pre-Registration of Cities/Municipalities of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	December	December	December	GoP	15,200.00	15,200.00		For PhilSys Use Office Supplies for (Philippine Identification System) PhilSys Pre-Registration of PSA Iloilo
	Procurement of Tokens for 2020 Census of Population and Housing (2020 CPH) Stakeholders of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	46,200.00	46,200.00		For 2020CPH Use Tokens for 2020 Census of Population and Housing (2020 CPH) Stakeholders of PSA Iloilo
	Procurement of Window Roller Blinds for PSO Room, Accounting, Pantry, DVSS and Training Rooms of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	77,000.00	77,000.00		For Office Use Window Roller Blinds for PSO Room, Accounting, Pantry, DVSS and Training Room
	Procurement of Reversible Jacket with Hood for 2020 Census of Population and Housing (2020 CPH) of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	39,600.00	39,600.00		For Office Use Window Roller Blinds for PSO Room, Accounting, Pantry, DVSS and Training Room

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Water Dispenser and Refrigerator for 2020 Census of Population and Housing (2020 CPH) use of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	26,500.00	26,500.00		For Office Use Water Dispenser and Refrigerator for 2020 Census of Population and Housing (2020 CPH)
	Procurement of Lateral Filing Cabinet for PhilSys use of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	52,000.00	52,000.00		Lateral Filing Cabinet for PhilSys Use
	Procurement of 2 Door Refrigerator for Philippine Identification System (PhilSys) use of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	14,600.00	14,600.00		2 Door Refrigerator for Philippine Identification System (PhilSys) use of PSA Iloilo
	Procurement of IT Supplies for 2020 Census of Population and Housing (2020 CPH) Data Processing of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	49,870.00	49,870.00		For 2020CPH Use IT Supplies for 2020 Census of Population and Housing (2020 CPH) Data Processing of PSA Iloilo
	Procurement of Face Mask for Agricultural Statistics Surveys and Consumer Price Index (CPI) Samples of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	80,000.00	80,000.00		Face Mask for Agricultural Statistics Surveys and Consumer Price Index (CPI) Samples of PSA Iloilo
	Procurement of Open Steel Rack for Philippine Identification System use of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	36,000.00	36,000.00		For PhilSys Use Open Steel Rack for Philippine Identification System use of PSA Iloilo
	Procurement of IT Supplies and Materials for 2020 Census of Population and Housing (2020 CPH) Data Processing use of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	49,870.00	49,870.00		For 2020CPH Use IT Supplies and Materials for 2020 Census of Population and Housing (2020 CPH) Data Processing use of PSA Iloilo
	Procurement of Binding and Laminating Machine for 2020 Census of Population and Housing (2020 CPH) use of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	23,900.00	23,900.00		For 2020CPH Use Binding and Laminating Machine for 2020 Census of Population and Housing (2020 CPH) use of PSA Iloilo
	Procurement of Digital Duplicator for PSA Iloilo Provincial Statistical Office (IPSO) and Regional Statistical Services Office VI (RSSOVI) use	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	440,000.00		440,000.00	For PhilSys and Statistical Use Digital Duplicator for PSA Iloilo Provincial Statistical Office (IPSO) and Regional Statistical Services Office VI (RSSOVI) use
	Procurement of Face Mask PPE Supplies for Data Processing of Census of Population and Housing (2020 CPH) of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	48,500.00	48,500.00		For 2020CPH Use Face Mask PPE Supplies for Data Processing of Census of Population and Housing (2020 CPH) of PSA Iloilo
	Procurement of Air Conditioner for PSA Iloilo Provincial Statistical Office (IPSO) and Regional Statistical Services Office VI (RSSOVI) use	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	165,000.00		165,000.00	Air Conditioner for PSA Iloilo Provincial Statistical Office (IPSO) and Regional Statistical Services Office VI (RSSOVI) use
	Procurement of Office Table and Chairs for PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	94,000.00	94,000.00		For PhilSys Use Office Table and Chairs for PSA Iloilo
	Procurement of Audio and Visual Materials for PSA Iloilo use	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	25,300.00	25,300.00		Audio and Visual Materials for PSA Iloilo use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Printing of Tarpaulin Streamer for PhilSys Registration Centers of Cities/Municipalities of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	48,640.00	48,640.00		For PhilSys Use Printing of Tarpaulin Streamer for PhilSys Registration Centers of Cities/Municipalities of PSA Iloilo
	Procurement of OTG Flash Drive of PSA RSSOVI (SOCOD) and IPSO for 2020 Census of Population and Housing (2020 CPH) Information and Education Campaign (IEC)	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	144,000.00	144,000.00		For 2020CPH Use OTG Flash Drive of PSA RSSOVI (SOCOD) and IPSO for 2020 Census of Population and Housing (2020 CPH) Information and Education Campaign (IEC)
	CATERING SERVICES											
	Procurement of Catering Services for 2020 Census of Population and Housing (2020 CPH) Personnel's Meeting of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	August-September	August-September	August-September	August-September	GoP	18,000.00	18,000.00		
	Procurement of Catering Services for PhilSys Pre-Registration Task Force Training of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	August-September	August-September	August-September	August-September	GoP	45,000.00	45,000.00		Catering Services for PhilSys Pre-Registration Task Force Training of PSA Iloilo September 7-11, 2020
	Procurement of Catering Service for Philippine Identification System (PhilSys) Registration Task Force Training of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	20,250.00	20,250.00		Philippine Identification System (PhilSys) Registration Task Force Training of PSA Iloilo November 12-14, 2020
	VENUE, MEALS & ACCOMMODATION/ OFFICE SPACE											
	Procurement of Rental Storage of 2020 CPH 4th Level Training Materials, Supplies, Questionnaires and Administrative Forms for Enumeration for the Month of August 2020 (good for 15 days) of PSA Iloilo	PSA ILOILO	NP Lease of Venue and Privately-Owned Property (53.10)	Jul	Jul	Jul	Jul	GoP	10,000.00	10,000.00		
	Procurement of Lease of Venue, Food and Accommodation for PhilSys Provincial Level Training (Live-in Training) of PSA Iloilo	PSA ILOILO	NP Lease of Venue and Privately-Owned Property (53.10)	September	September	September	September	GoP	1,612,800.00	1,612,800.00		
	Procurement of Lease of Venue and Meals for PhilSys Pre-Registration Onboarding and Hands-on Training on Tablet of PSA Iloilo	PSA ILOILO	NP Lease of Venue and Privately-Owned Property (53.10)	October	October	October	October	GoP	45,500.00	45,500.00		PhilSys Pre-Registration Onboarding and Hands-on Training on Tablet of PSA Iloilo October 8-9, 2020
	Procurement of Lease of Venue and Meals for PhilSys Pre-Registration Onboarding and Hands-on Training on Tablet (3rd and 4th District) of PSA Iloilo	PSA ILOILO	NP Lease of Venue and Privately-Owned Property (53.10)	October	October	October	October	GoP	18,625.00	18,625.00		PhilSys Pre-Registration Onboarding and Hands-on Training on Tablet (3rd and 4th District) of PSA Iloilo October 10, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Rental Storage of 2020 Census of Population and Housing (2020 CPH) Accomplished Forms for the month of October to December 2020 (good for 2 Months) of PSA Iloilo	PSA ILOILO	NP Lease of Venue and Privately-Owned Property (53.10)	October	October	October	October	GoP	40,000.00	40,000.00		Rental Storage of 2020 Census of Population and Housing (2020 CPH) Accomplished Forms for the month of October to December 2020 (good for 2 Months)
	Procurement of Lease of Venue and Meals for 2020 Census of Population and Housing (2020 CPH) Manual Processing 2nd Level Training (3 Batches) of PSA Iloilo	PSA ILOILO	NP Lease of Venue and Privately-Owned Property (53.10)	October	October	October	October	GoP	214,500.00	214,500.00		2020 Census of Population and Housing (2020 CPH) Manual Processing 2nd Level Training (3 Batches) October 21 to November 13, 2020
	Procurement of Lease of Venue and Meals for C/MCR Meeting and Orientation of Philippine Identification System (PhilSys) Pre-Registration Process of PSA Iloilo	PSA ILOILO	NP Lease of Venue and Privately-Owned Property (53.10)	October	October	October	October	GoP	27,500.00	27,500.00		C/MCR Meeting and Orientation of Philippine Identification System (PhilSys) Pre-Registration Process October 22, 2020
	Procurement of Lease of Venue, Food and Accommodation for PhilSys Registration Provincial Level Training (Live-in Training) of PSA Iloilo	PSA ILOILO	NP Lease of Venue and Privately-Owned Property (53.10)	November	November	November	November	GoP	3,780,000.00	3,780,000.00		PhilSys Registration Provincial Level Training (Live-in Training) of PSA Iloilo November 16-25, 2020
	Procurement of Lease of Area/Venue for the conduct of 2020 Census of Population and Housing (2020 CPH) Manual Processing Activity of PSA Iloilo	PSA ILOILO	NP Lease of Venue and Privately-Owned Property (53.10)	November	November	November	November	GoP	54,000.00	54,000.00		2020 Census of Population and Housing (2020 CPH) Manual Processing Activity of PSA Iloilo November 15, 2020 to December 30, 2020
	Procurement of Venue and Meals for Meeting of Philippine Identification System's Focal Persons of Local Government Units (LGU)	PSA ILOILO	NP Lease of Venue and Privately-Owned Property (53.10)	November	December	December	December	GoP	22,500.00	22,500.00		Venue and Meals for Meeting of Philippine Identification System's Focal Persons of Local Government Units (LGU) December 10, 2020
	OTHER CATEGORIES											
	Procurement of Repair and Upgrade Laptop (Acer) of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	3,300.00	3,300.00		
	Procurement of Rental of Delivery Van for Philippine Identification System Registration Kit Distribution of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	November	December	December	December	GoP	32,000.00	32,000.00		for Philippine Identification System Registration Kit Distribution of PSA Iloilo
	Procurement of Repair and Replacement of Laptop's LCD of PSA Iloilo	PSA ILOILO	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	4,800.00	4,800.00		
PSA NEGROS												
	SUPPLIES AND MATERIALS											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement and delivery of Alcohol and other materials for PPE during the 2020 CPH 4th Level Training for PSA Negros	PSA NEGROS	Shopping (52.1b)	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	28,560.00	28,560.00		
	Procurement of Thermal Scanner for PPE during the 2020 CPH 4th Level Training for PSA Negros	PSA NEGROS	Shopping (52.1b)	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	42,000.00	42,000.00		Thermal Scanner for 2020 CPH 4th Level Training of PSA Negros Occidental
	Procurement and delivery of various Office Supplies for CPH of PSA Negros	PSA NEGROS	Shopping (52.1b)	October	October	October	October	GoP	18,500.00	18,500.00		Office Supplies for CPH of PSA Negros Occidental
	Procurement and delivery of various Electrical Supplies for office enhancement of PSA Negros Occidental	PSA NEGROS	Shopping (52.1b)	October	October	October	October	GoP	22,560.00	22,560.00		Various Electrical Supplies for office enhancement of PSA Negros Occidental
	Procurement and delivery of A4 Bond Paper for PhilSys use of PSA Negros Occidental	PSA NEGROS	Shopping (52.1b)	October	October	October	October	GoP	49,920.00	49,920.00		For PhilSys Use A4 Bond Paper for PhilSys use of PSA Negros Occidental
	Procurement and delivery of various Office Supplies for CPH Manual Processing of PSA Negros	PSA NEGROS	Shopping (52.1b)	October	October	October	October	GoP	163,900.00	163,900.00		For 2020CPH Use Various Office Supplies for CPH Manual Processing of PSA Negros
	Procurement and delivery of additional office supplies for PhilSys use of PSA Negros	PSA NEGROS	Shopping (52.1b)	October	October	October	October	GoP	49,870.00	49,870.00		For PhilSys Use Additional office supplies for PhilSys use
	Procurement and Delivery of Bundy Clock and other office supplies for 2020 CPH Manual Processing of PSA Negros	PSA NEGROS	Shopping (52.1b)	November	December	December	December	GoP	24,800.00	24,800.00		For 2020CPH Use Various Office Supplies for CPH Manual Processing
	Procurement of Acrylic Signboard for PSA Quality Policy, Mission, Vision and Core Values for PSA Negros Occ	PSA NEGROS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	43,200.00	43,200.00		For Office Use Acrylic Signboard for PSA Quality Policy, Mission, Vision and Core Values
	Procurement and delivery of various Office Supplies for 2020 CPH Machine Processing of PSA Negros	PSA NEGROS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	148,800.00	148,800.00		For 2020CPH Use various Office Supplies for 2020 CPH Machine Processing
	Procurement and delivery of various PhilSys Pre-Registration office supplies for PSA Negros	PSA NEGROS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	517,500.00	517,500.00		For PhilSys Use Various PhilSys Pre-Registration office supplies
	Procurement and delivery of Training Table, Swivel Chair and other supplies for PSA Negros	PSA NEGROS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	336,600.00	336,600.00		Training Table, Swivel Chair and other supplies
	Procurement of Polo Shirt for PhilSys Pre-Registration of PSA Negros	PSA NEGROS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	231,000.00	231,000.00		For PhilSys Use Polo Shirt for PhilSys Pre-Registration of PSA Negros
	Procurement and delivery of Chair, Steel Rack and other supplies and materials for PhilSys Office enhancement of PSA Negros	PSA NEGROS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	134,710.00	134,710.00		For PhilSys Use Chair, Steel Rack and other supplies and materials for PhilSys Office enhancement of PSA Negros

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement and delivery of various office equipment and Signage for PhilSys office enhancement of PSA Negros	PSA NEGROS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	786,500.00	786,500.00		For PhilSys Use Various office equipment and Signage for PhilSys office enhancement of PSA Negros
	Procurement of Water Dispenser, Electric Fan and other items for office use of PSA Negros	PSA NEGROS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	82,000.00	82,000.00		For PhilSys Use Water Dispenser, Electric Fan and other items for office use of PSA Negros
	CATERING SERVICES											
All a1	Procurement of Catering Service for the conduct of PhilSys Trainer's Training for PSA Negros	PSA NEGROS	NP-Small Value Procurement (53.9)	August-September	August-September	August-September	August-September	GoP	30,250.00	30,250.00		PhilSys Trainer's Training for PSA Negros Occ
	Procurement of Catering Service for the conduct of CPH Machine Processing 4th Level Training for PSA Negros	PSA NEGROS	NP-Small Value Procurement (53.9)	August-September	August-September	August-September	August-September	GoP	169,950.00	169,950.00		For 2020CPH Use Catering Service for the conduct of CPH Machine Processing 4th Level Training
	VENUE, MEALS & ACCOMMODATION											
	Procurement of Venue, Meals and Accommodation for the conduct of Provincial Level Training of PhilSys Pre-Registration Team for PSA Negros Occ	PSA NEGROS	NP-Lease of Venue (53.10)	August-September	August-September	August-September	August-September	GoP	2,311,680.00	2,311,680.00		Provincial Level Training of PhilSys Pre-Registration Team (Step-1) for PSA Negros Occ Sept. 23 to Oct. 8, 2020 (Batch 1,2&3)
	Procurement of Venue and Meals for the conduct of CPH Manual Processing 3rd Level Training for PSA Negros Occ	PSA NEGROS	NP-Lease of Venue (53.10)	October	October	October	October	GoP	411,450.00	411,450.00		PH Manual Processing 3rd Level Training for PSA Negros October 26-31, 2020
	Procurement of Venue, Food and Accommodation for the conduct of Provincial Level Training of PhilSys Registration (Batch 1,2,3 & 4) for PSA Negros	PSA NEGROS	NP-Lease of Venue (53.10)	October	November	November	November	GoP	3,875,820.00	3,875,820.00		For PhilSys Venue, Food and Accommodation for the conduct of Provincial Level Training of PhilSys Registration (Batch 1,2,3 & 4) for PSA Negros October 26-31, 2020
PSA GUIMARAS												
	SUPPLIES AND MATERIALS											
	Procurement of Digital Stamp and Water Based Ink of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	September	September	September	September	GoP	3,580.00	3,580.00		Digital Stamp and Water Based Ink For Office use
	Procurement of Supplies for Motor Vehicle of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	23,650.00	23,650.00		Supplies for Motor Vehicle of PSA Guimaras
	Procurement of Office Equipment/Fixtures of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	82,100.00	82,100.00		For 2020CPH Use Office Equipment/Fixtures of PSA Guimaras
	Procurement of Office Furniture/Fixtures for 2020 CPH Data Processing of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	49,700.00	49,700.00		For 2020CPH Use (Data Processing) Office Equipment/Fixtures of PSA Guimaras
	Procurement of Office Supplies for 2020 CPH Data Processing of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	31,232.00	31,232.00		For 2020CPH Use (Data Processing) Office Supplies for 2020 CPH Data Processing of PSA Guimaras

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Portable Aircon for PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	29,600.00	29,600.00		For 2020CPH Use (Data Processing) Portable Aircon for PSA Guimaras
	Procurement of ICT Equipment and Supplies for 2020 CPH Data Processing of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	November	November	November	November	GoP	19,800.00	19,800.00		For 2020CPH Use ICT Equipment and Supplies for 2020 CPH Data Processing of PSA Guimaras
	Procurement of PPEs and Supplies in connection of Consumer Price Index and Labor Force Survey of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	48,000.00	48,000.00		For LFS Use-CPI Use PPEs and Supplies in connection of Consumer Price Index and Labor Force Survey
	Procurement of Services for the Signage of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	15,000.00	15,000.00		For Office Signages
	Procurement of Acrylic Barrier for Office Use of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	21,750.00	21,750.00		Acrylic Barrier for Office Use of PSA Guimaras
	Procurement of Intehome Window Roller Blinds of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	179,368.75	179,368.75		Window Roller Blinds
	Procurement of Personal Protective Equipment (PPE) and Supplies for Agricultural Statistics Surveys of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	34,475.00	34,475.00		Personal Protective Equipment (PPE) and Supplies for Agricultural Statistics Surveys of PSA Guimaras
	Procurement of Personal Protective Equipment (PPE) for PhilSys of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	47,850.00	47,850.00		Personal Protective Equipment (PPE) for PhilSys of PSA Guimaras
	Procurement of ICT Equipment and Supplies for Official use of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	29,600.00	29,600.00		ICT Equipment and Supplies for Official use of PSA Guimaras
	Procurement of Portable Public Address (PA) System of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	51,000.00	51,000.00		Portable Public Address (PA) System of PSA Guimaras
	Procurement of Air Conditioning Units of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	190,000.00		190,000.00	Air Conditioning Units of PSA Guimaras
	CATERING SERVICES											
	Procurement of Catering Services for the conduct of PCCB Meeting for PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	July	July	July	July	GoP	4,000.00	4,000.00		
	Procurement of Printing of Streamers for the 2020 Census of Population and Housing (CPH) of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	Aug	Aug	Aug	Aug	GoP	4,599.00	4,599.00		
	Procurement of Personal Protective Equipment (PPE) for the conduct of 2020 Census of Population and Housing Operation (CPH) 4th Level Training of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	Aug	Aug	Aug	Aug	GoP	9,100.00	9,100.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Catering Services for Meals and Snacks for the conduct of Provincial Training /Briefing on Agricultural Surveys for 3rd Quarter 2020 Round of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	Aug-Sep	Aug-Sep	Aug-Sep	Aug-Sep	GoP	18,900.00	18,900.00		
	Procurement of Snacks for the conduct of World Statistics Day Activity of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	4,500.00	4,500.00		World Statistics Day Activity October 20, 2020
	Procurement of Catering Service for Meals and Snacks for the conduct of 3rd Level Training on 2020 Census Population and Housing Manual Processing of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	October	October	October	October	GoP	27,000.00	27,000.00		2020 Census Population and Housing 3rd Level Training on Manual Processing October 21-23, 2020
	Procurement of Catering Services for Meals and Snacks for the conduct of 2nd Level Training for the 2020 Census of Population and Housing Machine Processing of PSA	PSA GUIMARAS	NP-Small Value Procurement (53.9)	November	December	December	December	GoP	16,200.00	16,200.00		2020 Census of Population and Housing Machine Processing of PSA Guimaras
	Procurement of Meals for the conduct of Virtual General Assembly of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	7,650.00	7,650.00		Meals for the conduct of Virtual General Assembly December 22-23, 2020
	Procurement of Gang Chairs of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	December	December	December	December	GoP	48,000.00	48,000.00		Gang Chairs for PhilSys FRC Use
	VENUE, MEALS & ACCOMMODATION/ OFFICE SPACE											
	TOTAL								122,474,657.81	114,460,657.81	8,014,000.00	


Prepared by:


MIGUELS. GALLEGO I
 Head, BAC Secretariat

Recommending Approval:


WILLIAM G. JARO
 Chairperson, BAC

Approved:


MARLENE Y. ALVIAR
 OIC-Regional Director