

**PHILIPPINE STATISTICAL AUTHORITY - RSSO VI**  
**Annual Procurement Plan for FY 2020**  
**SUPPLEMENTAL NO. 1**  
**January - July 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Posting of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
<b>PSA RSSO VI</b>												
<b>SUPPLIES AND MATERIALS</b>												
All a1	Supplies for 2018 Full Year Poverty Statistics Regional Dissemination Forum	RSSO-VI	NP-Small Value Procurement\Shopping	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GoP	7,790.00	7,790.00		Supplies for 2018 Full Year Poverty Statistics Regional Dissemination Forum
All a1	Procurement of Additional 2020 Census of Population and Housing Supplies and Materials	RSSO-VI	Public Bidding - Repeat Order	May-June	May-June	May-June	May-June	GoP	2,419,079.15	2,419,079.15		Additional 2020 Census of Population and Housing Supplies and Materials
All a1	Tumbler as Token for Regional Forum of Full Year 2018 Official Poverty Statistics	RSSO-VI	NP-Small Value Procurement\Shopping	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GoP	22,000.00	22,000.00		Tumbler as Token for Regional Forum of Full Year 2018 Official Poverty Statistics
All a1	Folding Hand Fan, Ballpen and Notebook for 2020 Census of Population and Housing Publicity Materials	RSSO-VI	NP-Small Value Procurement\Shopping	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GoP	58,500.00	58,500.00		Folding Hand Fan, Ballpen and Notebook for 2020 Census of Population and Housing Publicity Materials
Al a	Circuit Breaker for PSA RSSO VI	RSSO-VI	NP-Small Value Procurement\Shopping	May-June	May-June	May-June	May-June	GoP	12,600.00	12,600.00		Circuit Breaker for PSA RSSO VI
Al a	Personal Protective Equipment (PPE) and disinfectant	RSSO-VI	NP-Small Value Procurement\Shopping	May-June	May-June	May-June	May-June	GoP	26,440.00	26,440.00		Personal Protective Equipment (PPE) and disinfectant
All a2	Printing and Binding Services for July 2020 APIS and LFS Interviewer's Manual and Questionnaires	RSSO-VI	NP-Small Value Procurement\Shopping	May-June	May-June	May-June	May-June	GoP	34,572.00	34,572.00		Printing and Binding Services for July 2020 APIS and LFS Interviewer's Manual and Questionnaires
All a1	Bag as Information and Dissemination Campaign Materials for 2020 Census of Population and Housing	RSSO-VI	NP-Small Value Procurement\Shopping	May-June	May-June	May-June	May-June	GoP	20,000.00	20,000.00		Bag as Information and Dissemination Campaign Materials for 2020 Census of Population and Housing
Al a	Office Equipment Ref and Water Dispenser for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement\Shopping	May-June	May-June	May-June	May-June	GoP	20,000.00	20,000.00		Office Equipment Ref and Water Dispenser for PSA RSSOVI
Al a	Face Masks as Personal Protective Equipment for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement\Shopping	June	June	June	June	GoP	8,500.00	8,500.00		Face Masks as Personal Protective Equipment for PSA RSSOVI
All a1	(Colored Chalk) for the 2020 Censu of Population and Housing Operations	RSSO-VI	NP-Small Value Procurement\Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	GoP	44,100.00	44,100.00		(Colored Chalk) for the 2020 Censu of Population and Housing Operations
All c1	Filing Cabinet for use at Civil Registry System (CRS) Section	RSSO-VI	NP-Small Value Procurement\Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	GoP	26,000.00	26,000.00		Filing Cabinet for use at Civil Registry System (CRS) Section

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All a1	Printing of Blown-ups for the 2020 Census of Population and Housing (CPH) different training levels of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement\Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	GoP	703,150.00	703,150.00		Printing of Blown-ups for the 2020 Census of Population and Housing (CPH) different training levels of PSA RSSOVI
All a1	Printing of CPH Forms for the 2020 Census of Population and Housing (CPH) different training level of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement\Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	GoP	104,256.00	104,256.00		Printing of CPH Forms for the 2020 Census of Population and Housing (CPH) different training level of PSA RSSOVI
AI a	Cell Cards for Regional and Provincial Statistical Office of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement\Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	GoP	36,000.00	36,000.00		Cell Cards for Regional and Provincial Statistical Office of PSA RSSOVI
All a2	Polo Shirt for the July 2020 LFS and 2020 APIS of PSA SOCD RSSOVI	RSSO-VI	NP-Small Value Procurement\Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	GoP	45,240.00	45,240.00		Polo Shirt for the July 2020 LFS and 2020 APIS of PSA SOCD RSSOVI
All a1	LCD Projector for the 2020 Census of Population and Housing	RSSO-VI	NP-Small Value Procurement\Shopping	July	July	July	July	GoP	60,000.00	60,000.00		LCD Projector for the 2020 Census of Population and Housing
All a1	Thermal Scanner as PPE	RSSO-VI	NP-Small Value Procurement\Shopping	July	July	July	July	GoP	1,400.00	1,400.00		Thermal Scanner as PPE
AI a	Materials and Labor for the improvised hands-free Alcohol Dispenser and Sink for PPR of PSA RSSOVI	RSSO-VI	NP-Small Value Procurement\Shopping	July	July	July	July	GoP	16,000.00	16,000.00		Materials and Labor for the improvised hands-free Alcohol Dispenser and Sink for PPR of PSA RSSOVI
AI a	Installation of Wall Mounted Acrylic Poster Frame for PSA Quality Policy, Core Values and Vision & Mission and Policy Quality Sticker for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement\Shopping	July	July	July	July	GoP	44,400.00	44,400.00		Installation of Wall Mounted Acrylic Poster Frame for PSA Quality Policy, Core Values and Vision & Mission and Policy Quality Sticker for PSA RSSOVI
<b>CATERING SERVICES</b>												
A III.c.1	Training on Decentralized Copy Annotation Project (DeCAP) for PSA RSSO VI	RSSO-VI	NP-Small Value Procurement (53.9)	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	10,250.00	10,250.00		Training on Decentralized Copy Annotation Project (DeCAP) for PSA RSSO VI
A III.c.1	Training on Decentralized Copy Annotation Program (DeCAP) and Vital Statistics Training	RSSO-VI	NP-Small Value Procurement (53.9)	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	19,840.00	19,840.00		Catering Service for the conduct of Decentralized Copy Annotation Program (DeCAP) and Vital Statistics Training of PSA RSSOVI Employees for CRASD
A III.c.1	Training on Decentralized Copy Annotation Program (DeCAP) and Vital Statistics Training of CRS Personnel	RSSO-VI	NP-Small Value Procurement (53.9)	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	25,600.00	25,600.00		Training on Decentralized Copy Annotation Program (DeCAP) and Vital Statistics Training of CRS Personnel
All a1	Printing of Stickers and Comics for 2020 Census of Population and Housing Publicity Materials	RSSO-VI	NP-Small Value Procurement (53.9)	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	11,950.00	11,950.00		Printing of Stickers and Comics for 2020 Census of Population and Housing Publicity Materials

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Al a	Onboarding for Newly Hired/Promoted Regional and Provincial Statistical Office Personnel for PSA RSSOVI	RSSO-VI	NP-Small Value Procurement (53.9)	May-June	May-June	May-June	May-June	GoP	30,050.00	30,050.00		Onboarding for Newly Hired/Promoted Regional and Provincial Statistical Office Personnel for PSA RSSOVI
	<b>VENUE, MEALS &amp; ACCOMMODATION/ OFFICE SPACE</b>											
All a1	Lease of Venue, Meals and Accommodation for the Regional Dissemination Forum of Full Year 2018 Official Poverty Statistics	RSSO-VI	NP-Lease of Venue (53.10)	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GoP	97,500.00	97,500.00		Lease of Venue, Meals and Accommodation for the Regional Dissemination Forum of Full Year 2018 Official Poverty Statistics
Al a	Lease of Venue, Meals and Accommodation for the conduct of 2021 Budget Proposal (Tier 1 & 2) Workshop	RSSO-VI	NP-Lease of Venue (53.10)	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	56,100.00	56,100.00		Lease of Venue, Meals and Accommodation for the conduct of 2021 Budget Proposal (Tier 1 & 2) Workshop
All a1	Lease of Venue, Meals and Accommodation for the conduct of 2nd Level Training on 2020 Census of Population and Housing (CPH)	RSSO-VI	NP-Lease of Venue (53.10)	April-June	April-June	April-June	April-June	GoP	765,080.00	765,080.00		Lease of Venue, Meals and Accommodation for the conduct of 2nd Level Training on 2020 Census of Population and Housing (CPH)
<b>PSA AKLAN</b>												
	<b>SUPPLIES AND MATERIALS</b>											
All a1	Tumbler as Token for 2020 Quarterly Survey of Philippine Business and Industry (QSPBI) Respondents' Forum of PSA Aklan, Antique and Capiz PSO	PSA AKLAN	NP-Small Value Procurement\Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	11,250.00	11,250.00		Tumbler as Token for 2020 Quarterly Survey of Philippine Business and Industry (QSPBI) Respondents' Forum of PSA Aklan, Antique and Capiz PSO
All a1	Steel Rack for 2020CPH for PSA Aklan	PSA AKLAN	NP-Small Value Procurement\Shopping	June	June	June	June	GoP	36,000.00	36,000.00		Steel Rack for 2020CPH for PSA Aklan
	<b>CATERING SERVICES</b>											
A III.c.1	Echo-Training on Decentralized Copy Annotation Project (DeCAP) for PSA Aklan to CRS Associates	PSA AKLAN	NP-Small Value Procurement (53.9)	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	4,400.00	4,400.00		Echo-Training on Decentralized Copy Annotation Project (DeCAP) for PSA Aklan to CRS Associates
	Catering Service for the conduct of 2020 Census of Population and Housing (CPH) 4th Level Training of 17 Municipalities of PSA Aklan (Change in the Mode of Procurement due to geographical location of every municipalities)	PSA AKLAN	NP-Small Value Procurement (53.9)	July	July	July	July	GoP	2,031,970.00	2,031,970.00		Catering Service for the conduct of 2020 Census of Population and Housing (CPH) 4th Level Training of 17 Municipalities of PSA Aklan (Change in the Mode of Procurement due to geographical location of every municipalities)

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	<b>VENUE, MEALS &amp; ACCOMMODATION/ OFFICE SPACE</b>											
Alli a1	Lease of Venue, Meals and Accommodation for the conduct of meeting of Officials and Provincial Statistics Officers of PSA RSOVI	PSA AKLAN	NP-Lease of Venue (53.10)	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GoP	11,200.00	11,200.00		Lease of Venue, Meals and Accommodation for the conduct of meeting of Officials and Provincial Statistics Officers of PSA RSOVI
Alli a1	Venue, Meals and Accommodation for the conduct of 2020 Census of Population and Housing (CPH) 3rd Level Training for PSA Aklan	PSA AKLAN	NP-Lease of Venue (53.10)	July	July	July	July	GoP	546,500.00	546,500.00		Venue, Meals and Accommodation for the conduct of 2020 Census of Population and Housing (CPH) 3rd Level Training for PSA Aklan
<b>PSA ANTIQUE</b>												
	<b>SUPPLIES AND MATERIALS</b>											
Alli a1	Streamer for 2020 Census of Population and Housing (CPH) Information Dissemination for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	22,500.00	22,500.00		Streamer for 2020 Census of Population and Housing (CPH) Information Dissemination for PSA Antique
	Office Signage for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement\Shopping	May-June	May-June	May-June	May-June	GoP	21,000.00	21,000.00		Office Signage for PSA Antique
	<b>CATERING SERVICES</b>											
A III.c.1	Training on Decentralized Copy Annotation Project (DeCAP) for PSA Antique	PSA ANTIQUE	NP-Small Value Procurement (53.9)	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	15,000.00	15,000.00		Training on Decentralized Copy Annotation Project (DeCAP) for PSA Antique
Alli a1	Catering Service for the conduct of 2020 Census of Population and Housing (CPH) 4th Level Training of 18 Municipalities of PSA Antique (Change in the Mode of Procurement due to geographical location of every municipalities)	PSA ANTIQUE	NP-Small Value Procurement (53.9)	July	July	July	July	GoP	2,729,600.00	2,729,600.00		Catering Service for the conduct of 2020 Census of Population and Housing (CPH) 4th Level Training of 18 Municipalities of PSA Antique (Change in the Mode of Procurement due to geographical location of every municipalities)
	<b>VENUE, MEALS &amp; ACCOMMODATION/ OFFICE SPACE</b>											
Alli a1	Lease of Additional Office Space for PSA Antique for 2020 CPH Processing Center	PSA ANTIQUE	NP-Lease of Venue (53.10)/ Privately-Owned Property	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	GoP	450,000.00	450,000.00		Lease of Additional Office Space for PSA Antique for 2020 CPH Processing Center
<b>PSA CAPIZ</b>												
	<b>SUPPLIES AND MATERIALS</b>											



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All a1	Catering Services for the 4th Level Training of the 2020 CPH for Iloilo City	PSA ILOILO	Public Bidding	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	1,355,850.00	1,355,850.00		Catering Services for the 4th Level Training of the 2020 CPH for Bacolod City, Negros Occidental
	<b>VENUE, MEALS &amp; ACCOMMODATION/ OFFICE SPACE</b>											
All a1	Lease of Venue and Meals Services for the conduct of Provincial Statistics Committee 1st Quarter 2020 Meeting of PSA Iloilo	PSA Iloilo	NP-Lease of Venue (53.10)	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GoP	18,000.00	18,000.00		Lease of Venue and Meals Services for the conduct of Provincial Statistics Committee 1st Quarter 2020 Meeting of PSA Iloilo
All a1	Venue, Meals and Accommodation for 2020 Census of Population and Housing (CPH) 3rd Level Training of PSA Iloilo	PSA Iloilo	NP-Lease of Venue (53.10)	July	July	July	July	GoP	1,420,800.00	1,420,800.00		Venue, Meals and Accommodation for 2020 Census of Population and Housing (CPH) 3rd Level Training of PSA Iloilo
<b>PSA NEGROS</b>												
	<b>SUPPLIES AND MATERIALS</b>											
All a1	Various Ink for 2020 Census of Population and Housing (CPH) Printing of Maps	PSA NEGROS	NP-Small Value Procurement\Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	136,500.00	136,500.00		Various Ink for 2020 Census of Population and Housing (CPH) Printing of Maps
All a1	Additional Various ink for 2020 Census of Population and Housing (CPH) Maps Printing	PSA NEGROS	NP-Small Value Procurement\Shopping	May-June	May-June	May-June	May-June	GoP	29,750.00	29,750.00		Additional Various ink for 2020 Census of Population and Housing (CPH) Maps Printing
All a1	Installation of Modular Office Partition and Office Furniture	PSA NEGROS	Public Bidding	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	1,125,000.00	1,125,000.00		Installation of Modular Office Partition and Office Furniture
	<b>CATERING SERVICES</b>											
All a1	Catering Service for the conduct of 2020 Census of Population and Housing (CPH) 4th Level Training of 31 Municipalities/Cities of PSA Negros Occidental (Change in the Mode of Procurement due to geographical location of every municipalities and cities of Negros Occ.)	PSA NEGROS	NP-Small Value Procurement (53.9)	July	July	July	July	GoP	6,845,050.00	6,845,050.00		Catering Service for the conduct of 2020 Census of Population and Housing (CPH) 4th Level Training of 31 Municipalities/Cities of PSA Negros Occidental (Change in the Mode of Procurement due to geographical location of every municipalities and cities of Negros Occ.)
All a1	Catering Services for the 4th Level Training of the 2020 CPH for Bacolod City, Negros Occidental	PSA NEGROS	Public Bidding	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	1,578,150.00	1,578,150.00		Catering Services for the 4th Level Training of the 2020 CPH for Bacolod City, Negros Occidental
	<b>VENUE, MEALS &amp; ACCOMMODATION</b>											

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All a1	Venue, Meals and Accommodation for 2020 Census of Population and Housing (CPH) 3rd Level Training of PSA Negros Occ	PSA NEGROS	NP-Lease of Venue (53.10)	July	July	July	July	GoP	1,503,780.00	1,503,780.00		Venue, Meals and Accommodation for 2020 Census of Population and Housing (CPH) 3rd Level Training of PSA Negros Occ
<b>PSA GUIMARAS</b>												
<b>CATERING SERVICES</b>												
A III.c.1	Catering Services of 2020 Census of Population and Housing (CPH) 4th Level Training of PSA Guimaras	PSA GUIMARAS	NP-Small Value Procurement (53.9)	July	July	July	July	GoP	576,800.00	576,800.00		Catering Services of 2020 Census of Population and Housing (CPH) 4th Level Training of PSA Guimaras (5 Municipalities)
<b>VENUE, MEALS &amp; ACCOMMODATION/ OFFICE SPACE</b>												
All a1	Lease of Additional Office Space for PSA Guimaras for 2020 CPH Processing Center	PSA GUIMARAS	NP-Lease of Venue (53.10)	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	GoP	308,000.00	308,000.00		Lease of Additional Office Space for PSA Guimaras for 2020 CPH Processing Center
<b>TOTAL</b>									<b>34,019,138.90</b>			

Prepared by:

  
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